

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

SUMMARY

The purpose of the Ministry of Agriculture, Food and Rural Affairs is to advance Ontario as an innovative world leader in responsible, sustainable and environmentally sound agriculture, food and rural development and to foster a competitive, economically diverse and prosperous agriculture, food and rural sector.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
15,931,165	Ministry Administration Program	142,358	15,788,807	18,438,662
179,119,957	Agriculture and Rural Economic Development/Research and Technology Transfer Program	(20,318,343)	199,438,300	164,248,706
11,044,081	Investment and Market Development Program	(8,427)	11,052,508	11,865,751
156,087,904	Risk Management Program	5,339,612	150,748,292	142,085,347
<u>362,183,107</u>	Ministry Total Operating	<u>(14,844,800)</u>	<u>377,027,907</u>	<u>336,638,466</u>
11,856,307	Less: Statutory Appropriations	-	11,856,307	5,936,393
<u>350,326,800</u>	< TOTAL OPERATING TO BE VOTED	<u>(14,844,800)</u>	<u>365,171,600</u>	<u>330,702,073</u>
ACCOUNTING CLASSIFICATION				
350,183,107	Expenditure	(14,844,800)	365,027,907	330,748,766
12,000,000	Loans and Investments	-	12,000,000	5,889,700
<u>362,183,107</u>		<u>(14,844,800)</u>	<u>377,027,907</u>	<u>336,638,466</u>

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- NOTES -

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SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
50,000,000	Agriculture and Rural Economic Development/Research and Technology Transfer Program	(30,000,000)	80,000,000	-
50,000,000	Ministry Total Capital	(30,000,000)	80,000,000	-
50,000,000	< TOTAL CAPITAL TO BE VOTED	(30,000,000)	80,000,000	-
	ACCOUNTING CLASSIFICATION			
50,000,000	Expenditure	(30,000,000)	80,000,000	-

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MINISTRY ADMINISTRATION PROGRAM :

The program co-ordinates the business planning process of the ministry through its executive management as well as providing essential business and strategic support services necessary for the efficient and effective delivery of the ministry's programs.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	15,875,858	Ministry Administration	142,358	15,733,500	18,391,969
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	32,997
S	22,310	Parliamentary Assistants' Salaries, the Executive Council Act	-	22,310	13,696
	<u>15,931,165</u>	Total Operating	<u>142,358</u>	<u>15,788,807</u>	<u>18,438,662</u>
	55,307	Less: Statutory Appropriations	-	55,307	46,693
	<u>15,875,858</u>	Amount to be Voted	<u>142,358</u>	<u>15,733,500</u>	<u>18,391,969</u>

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AGRICULTURE AND RURAL ECONOMIC DEVELOPMENT/RESEARCH AND TECHNOLOGY TRANSFER PROGRAM :

This program provides: services to Ontario farmers and agri-businesses by working in partnerships with industry, agri-businesses, researchers and other government agencies to address provincial issues; expertise to address the critical issues facing rural Ontario such as land, air and water management; and direction, funding and accountability for diploma education, research and laboratory diagnostic testing to the agriculture and food sectors. Staff are working to ensure that Ontario farm and rural business managers have access to the latest information and decision making tools. This program also provides funding for stimulating competitive economic growth and partnerships in rural Ontario.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
102		AGRICULTURE AND RURAL ECONOMIC DEVELOPMENT/RESEARCH AND TECHNOLOGY TRANSFER PROGRAM			
OPERATING					
1		Agriculture and Rural Economic Development/Research and Technology			
	167,318,957	Transfer	(20,318,343)	187,637,300	158,359,006
S		Tile Drainage Debentures, The Tile Drainage			
	11,800,000	Act	-	11,800,000	5,889,700
S		Payments re: Guaranteed Bank Loans, the			
	1,000	Financial Administration Act	-	1,000	-
	<u>179,119,957</u>	Total Operating	<u>(20,318,343)</u>	<u>199,438,300</u>	<u>164,248,706</u>
	11,801,000	Less: Statutory Appropriations	-	11,801,000	5,889,700
	<u>167,318,957</u>	Amount to be Voted	<u>(20,318,343)</u>	<u>187,637,300</u>	<u>158,359,006</u>
102		AGRICULTURE AND RURAL ECONOMIC DEVELOPMENT/RESEARCH AND TECHNOLOGY TRANSFER PROGRAM			
CAPITAL					
2	50,000,000	Ontario Small Town and Rural Infrastructure ..	(30,000,000)	80,000,000	-
	<u>50,000,000</u>	Total Capital	<u>(30,000,000)</u>	<u>80,000,000</u>	-
	<u>50,000,000</u>	Amount to be Voted	<u>(30,000,000)</u>	<u>80,000,000</u>	-

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INVESTMENT AND MARKET DEVELOPMENT PROGRAM :

This program contributes to the growth of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food producers and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products. In addition, the program provides services and programs for the agriculture and food sectors through agencies of the ministry that supervise the collective marketing of farm products and hear appeals of marketing and licensing decisions.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
103		INVESTMENT AND MARKET DEVELOPMENT PROGRAM			
OPERATING					
1	11,044,081	Investment and Market Development	(8,427)	11,052,508	11,865,751
	11,044,081	Total Operating	(8,427)	11,052,508	11,865,751
	11,044,081	Amount to be Voted	(8,427)	11,052,508	11,865,751

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Investment and Market Development (103-1)	\$
Salaries and wages	3,819,192
Employee benefits	642,822
Transportation and communication	1,332,541
Services	4,820,138
Supplies and equipment	449,388
	<u>11,064,081</u>
Less: Recoveries	20,000
	<u>11,044,081</u>
Total Operating for Investment and Market Development Program	<u><u>11,044,081</u></u>

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RISK MANAGEMENT PROGRAM :

This program provides services and programs for agriculture, food and rural communities through agencies and branches of the ministry that provide and coordinate: corporate risk assessment and analysis; statistical services; ministry financial safety net programs; and other financial assistance to the agriculture, food and rural sectors. Additionally the program provides leadership in food safety policy development and regulatory program delivery.

<u>VOTE and item</u>	<u>2001-02 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 2000-01</u>	<u>2000-01 Estimates</u>	<u>1999-00 Actual</u>
	\$		\$	\$	\$
104		RISK MANAGEMENT PROGRAM			
OPERATING					
1	156,087,904	Risk Management	5,339,612	150,748,292	142,085,347
	<u>156,087,904</u>	Total Operating	<u>5,339,612</u>	<u>150,748,292</u>	<u>142,085,347</u>
	<u>156,087,904</u>	Amount to be Voted	<u>5,339,612</u>	<u>150,748,292</u>	<u>142,085,347</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Risk Management (104-1)		\$
Salaries and wages		15,824,935
Employee benefits		2,419,251
Transportation and communication		2,218,659
Services		13,384,647
Supplies and equipment		2,117,412
Transfer payments	\$	
Safety net support for crop insurance, net income stabilization and market revenue programs	87,017,700	
Ontario Farm Income Disaster Program	26,120,000	
AgriCorp	4,982,300	
Food Safety	1,463,000	
Dairy Farmers of Ontario ...	300,000	
Rabies Indemnities	100,000	
Other Assistance for Risk Management	<u>200,000</u>	
		<u>120,183,000</u>
		<u>156,147,904</u>
Less: Recoveries		<u>60,000</u>
		<u>156,087,904</u>
Total Operating for Risk Management Program		<u><u>156,087,904</u></u>

