

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The goal of the Ministry of the Attorney General is to become a modern, more accessible and more effective justice system that will deliver justice services that are fair, equitable and affordable. The Ministry will focus on five key core businesses. They are: prosecuting serious crime and preserving public order and safety; providing support to victims of crime throughout the criminal justice system; providing courts that are fair, co-ordinated, timely and accessible; providing family justice services including legal and decision-making services to vulnerable people; and providing legal advice to government.

The Ministry is responsible for managing the administration and delivery of justice services to all communities in Ontario. The Ministry initiates the reforms of laws and policies affecting the administration of justice in Ontario. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in legal services review and evaluate law reform proposals, advise government on constitutional and civil questions, conduct constitutional and civil litigation and Provincial Statutes prosecutions and provide advice and support on legal matters to the government and its agencies, boards and commissions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Victim Witness Assistance Program, Supervised Access, the Children's Lawyer, the Public Guardian and Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds Legal Aid Ontario. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board and the Assessment Review Board and the Ontario Municipal Board.

| 2001-02 Estimates | PROGRAMS | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|---------------------------|---|---------------------------|----------------------|-------------------|
| \$ | | \$ | \$ | \$ |
| OPERATING | | | | |
| 124,002,052 | Ministry Administration Program | 8,634,000 | 115,368,052 | 111,512,885 |
| 140,425,000 | Prosecuting Crime Program | 17,582,900 | 122,842,100 | 105,428,691 |
| 288,193,000 | Family Justice Services Program | 17,674,400 | 270,518,600 | 274,049,854 |
| 53,058,100 | Legal Services Program | 20,148,700 | 32,909,400 | 41,859,461 |
| 305,548,800 | Court Services Program | 20,451,600 | 285,097,200 | 276,932,020 |
| 65,104,600 | Victims' Services Program | 15,082,800 | 50,021,800 | 39,799,500 |
| 976,331,552 | Ministry Total Operating | 99,574,400 | 876,757,152 | 849,582,411 |
| 46,152 | Less: Statutory Appropriations | - | 46,152 | 6,956,830 |
| 976,285,400 | < TOTAL OPERATING TO BE VOTED | 99,574,400 | 876,711,000 | 842,625,581 |
| ACCOUNTING CLASSIFICATION | | | | |
| 976,331,552 | Expenditure | 99,574,400 | 876,757,152 | 849,582,411 |

RECONCILIATION STATEMENT

| DETAILS | 2000-01 Estimates | 1999-00 Actual |
|---|----------------------|-------------------|
| OPERATING | \$ | \$ |
| 1. Previously Published Data | | |
| 1.1 2000-01 Printed Estimates | 876,563,752 | |
| 1.2 1999-00 Public Accounts | | 851,786,063 |
| 2. Government Reorganization | | |
| 2.1 Transfer of functions from other Ministries | 29,371,400 | 26,627,788 |
| 2.2 Transfer of functions to other Ministries | (29,178,000) | (28,831,440) |
| | 876,757,152 | 849,582,411 |

MINISTRY OF THE ATTORNEY GENERAL

- NOTES -

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

| 2001-02 Estimates | PROGRAMS | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|----------------------|---------------------------------------|---------------------------|----------------------|-------------------|
| \$ | | \$ | \$ | \$ |
| CAPITAL | | | | |
| 6,000,000 | Ministry Administration Program | 1,248,700 | 4,751,300 | 3,809,416 |
| 33,313,400 | Court Services Program | (22,193,900) | 55,507,300 | 45,319,987 |
| 39,313,400 | Ministry Total Capital | (20,945,200) | 60,258,600 | 49,129,403 |
| 39,313,400 | < TOTAL CAPITAL TO BE VOTED | (20,945,200) | 60,258,600 | 49,129,403 |
| | ACCOUNTING CLASSIFICATION | | | |
| 39,313,400 | Expenditure | (20,945,200) | 60,258,600 | 49,129,403 |
| 39,313,400 | | (20,945,200) | 60,258,600 | 49,129,403 |

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM :

The program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Business Policy and Planning Division provides strategic support and advice to the Ministry in the areas of policy, business and fiscal planning, human resources, research and analysis, management information and co-ordination of key senior management committees and strategic projects. The Division also delivers shared services for facilities management. Freedom of Information and French language services to the Ministries of the Attorney General and Solicitor General and Correctional Services, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions such as finance and procurement as provided by the Shared Services Bureau.

| VOTE and item | 2001-02 Estimates | PROGRAM AND ACTIVITIES | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 301 | | MINISTRY ADMINISTRATION PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 123,957,900 | Ministry Administration | 8,634,000 | 115,323,900 | 111,468,733 |
| S | 32,997 | Minister's Salary, the Executive Council Act ... | - | 32,997 | 32,997 |
| S | | Parliamentary Assistant's Salary, the | | | |
| | 11,155 | Executive Council Act | - | 11,155 | 11,155 |
| | <u>124,002,052</u> | Total Operating | <u>8,634,000</u> | <u>115,368,052</u> | <u>111,512,885</u> |
| | 44,152 | Less: Statutory Appropriations | - | 44,152 | 44,152 |
| | <u>123,957,900</u> | Amount to be Voted | <u>8,634,000</u> | <u>115,323,900</u> | <u>111,468,733</u> |
| 301 | | MINISTRY ADMINISTRATION PROGRAM | | | |
| CAPITAL | | | | | |
| 2 | 6,000,000 | Facilities Renewal | 1,248,700 | 4,751,300 | 3,809,416 |
| | <u>6,000,000</u> | Total Capital | <u>1,248,700</u> | <u>4,751,300</u> | <u>3,809,416</u> |
| | <u>6,000,000</u> | Amount to be Voted | <u>1,248,700</u> | <u>4,751,300</u> | <u>3,809,416</u> |

- NOTES -

MINISTRY OF THE ATTORNEY GENERAL

PROSECUTING CRIME PROGRAM :

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

| VOTE and item | 2001-02 Estimates | PROGRAM AND ACTIVITIES | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|------------------------------|------------------------------|---|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 302 | | PROSECUTING CRIME PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 5,215,100 | Special Investigations Unit | (45,600) | 5,260,700 | 4,730,480 |
| 2 | 135,208,900 | Criminal Law | 17,628,500 | 117,580,400 | 100,376,459 |
| S | | Payments under the Ministry of Treasury and | | | |
| | 1,000 | Economics Act | - | 1,000 | 321,752 |
| | <u>140,425,000</u> | Total Operating | <u>17,582,900</u> | <u>122,842,100</u> | <u>105,428,691</u> |
| | 1,000 | Less: Statutory Appropriations | - | 1,000 | 321,752 |
| | <u>140,424,000</u> | Amount to be Voted | <u>17,582,900</u> | <u>122,841,100</u> | <u>105,106,939</u> |

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

| OPERATING | | Statutory Appropriations | \$ |
|--|--------------------|--|--------------------|
| Special Investigations Unit (302-1) | \$ | Other transactions | |
| Salaries and wages | 3,423,700 | Payments under the Ministry of Treasury and Economics Act. | 1,000 |
| Employee benefits | 651,300 | | <u>1,000</u> |
| Transportation and communication | 229,700 | Total Operating for Prosecuting Crime Program | <u>140,425,000</u> |
| Services | 632,000 | | |
| Supplies and equipment | 278,400 | | |
| | <u>5,215,100</u> | | |
| Criminal Law (302-2) | | | |
| Salaries and wages | 103,601,100 | | |
| Employee benefits | 15,175,700 | | |
| Transportation and communication | 2,555,600 | | |
| Services | 10,267,000 | | |
| Supplies and equipment | 1,713,300 | | |
| Transfer payments | \$ | | |
| Crown Attorneys' | | | |
| Association | 1,300 | | |
| Grants - Special Projects ... | 17,300 | | |
| Aboriginal Justice Projects .. | 690,400 | | |
| Native Court Worker Program | <u>1,187,200</u> | | |
| | <u>1,896,200</u> | | |
| | <u>135,208,900</u> | | |

MINISTRY OF THE ATTORNEY GENERAL

FAMILY JUSTICE SERVICES PROGRAM :

This program provides for the administration of judicial, minors' and incapable persons' trusts; protecting the public interest in charitable property; investigating allegations of abuse against incapable adults; making medical treatment decisions for incapable people; administering estates where there is no will and no next-of-kin in Ontario; protecting the legal interests and personal and property rights of children in child protection, divorce/separation cases and civil litigation/estates cases; supervised access of children to parents; enforcement of support for custodial parents and dependant spouses; the provincial contribution to the Legal Aid Ontario; and the bail program.

| VOTE and item | 2001-02 Estimates | PROGRAM AND ACTIVITIES | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 303 | | FAMILY JUSTICE SERVICES PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 49,035,300 | Family Justice Services | 6,508,400 | 42,526,900 | 43,574,154 |
| 2 | 239,157,700 | Legal Aid Ontario | 11,166,000 | 227,991,700 | 230,475,700 |
| | <u>288,193,000</u> | Total Operating | <u>17,674,400</u> | <u>270,518,600</u> | <u>274,049,854</u> |
| | <u>288,193,000</u> | Amount to be Voted | <u>17,674,400</u> | <u>270,518,600</u> | <u>274,049,854</u> |

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

| OPERATING | | | <i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i> | |
|---|-----------|-------------------|---|-------------------|
| Family Justice Services (303-1) | | \$ | | \$ |
| Salaries and wages | | 23,456,800 | Salaries and wages | 16,941,000 |
| Employee benefits | | 4,991,200 | Employee benefits | 3,685,600 |
| Transportation and communication | | 1,366,000 | Transportation and communication | 1,141,000 |
| Services | | 13,480,600 | Services | 6,991,500 |
| Supplies and equipment | | 432,200 | Supplies and equipment ... | 272,800 |
| Transfer payments | | \$ | | |
| Supervised Access Pilot | | | | |
| Project | 3,216,900 | | Supervised Access Pilot Project | 3,216,900 |
| Bail Verification and Supervision | 1,966,600 | | | |
| Victims of Abuse | 200,000 | | | |
| | | <u>5,383,500</u> | | |
| | | 49,110,300 | | <u>29,031,900</u> |
| Less: Recoveries | | 75,000 | | |
| | | <u>49,035,300</u> | | |
| <i>Program Management</i> | | \$ | <i>Supervised Access</i> | \$ |
| Salaries and wages | 1,033,100 | | Salaries and wages | 206,700 |
| Employee benefits | 108,100 | | Employee benefits | 48,600 |
| Transportation and communication | 30,000 | | Transportation and communication | 51,600 |
| Services | 30,000 | | Services | 97,400 |
| Supplies and equipment ... | 46,500 | | Supplies and equipment ... | 9,100 |
| | | <u>1,247,700</u> | Transfer payments | |
| | | | Supervised Access Pilot Project | <u>3,216,900</u> |
| <i>Children's Lawyer</i> | | \$ | | <u>3,630,300</u> |
| Salaries and wages | 5,216,200 | | <i>Bail Verification and Supervision</i> | \$ |
| Employee benefits | 1,133,900 | | Salaries and wages | 59,800 |
| Transportation and communication | 139,800 | | Employee benefits | 15,000 |
| Services | 1,857,900 | | Transportation and communication | 3,600 |
| Supplies and equipment ... | 100,000 | | Services | 3,800 |
| | | <u>8,447,800</u> | Supplies and equipment ... | 3,800 |
| | | | Transfer payments | |
| <i>Legal Representation For Children</i> | | \$ | Bail Verification and Supervision | <u>1,966,600</u> |
| Services | 4,500,000 | | | <u>2,052,600</u> |
| Less: Recoveries from other ministries | 75,000 | | <i>Victims of Abuse</i> | \$ |
| | | <u>4,425,000</u> | Transfer payments | |
| | | | Victims of Abuse | <u>200,000</u> |
| | | | | <u>200,000</u> |

MINISTRY OF THE ATTORNEY GENERAL

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FAMILY JUSTICE SERVICES PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

| Legal Aid Ontario (303-2) | \$ |
|--|---------------------------|
| Transfer payments | \$ |
| Legal Aid Fund Certificates | |
| - Client Services | 167,362,700 |
| - Administration | 27,348,100 |
| Legal Aid Fund Community | |
| Legal Clinics | 33,280,900 |
| Legal Aid Fund | |
| Reinvestment | <u>11,166,000</u> |
| | <u>239,157,700</u> |
| | <u>239,157,700</u> |
| Total Operating for Family Justice Services Program | <u><u>288,193,000</u></u> |

MINISTRY OF THE ATTORNEY GENERAL

LEGAL SERVICES PROGRAM :

The Legal Services Division supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert constitutional and civil legal advice and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

| VOTE and item | 2001-02 Estimates | PROGRAM AND ACTIVITIES | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|------------------------------|------------------------------|---|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 304 | | LEGAL SERVICES PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 21,844,700 | Agencies,Boards and Commissions | 143,500 | 21,701,200 | 22,670,919 |
| 2 | 26,897,500 | Legal Services | 18,163,200 | 8,734,300 | 9,482,727 |
| 3 | 4,314,900 | Legislative Counsel Services | 1,842,000 | 2,472,900 | 3,114,889 |
| S | 1,000 | The Proceedings Against the Crown Act | - | 1,000 | 6,590,926 |
| | <u>53,058,100</u> | <u>Total Operating</u> | <u>20,148,700</u> | <u>32,909,400</u> | <u>41,859,461</u> |
| | 1,000 | Less: Statutory Appropriations | - | 1,000 | 6,590,926 |
| | <u>53,057,100</u> | <u>Amount to be Voted</u> | <u>20,148,700</u> | <u>32,908,400</u> | <u>35,268,535</u> |

- NOTES -

MINISTRY OF THE ATTORNEY GENERAL

COURT SERVICES PROGRAM :

This program provides for the Administration of Criminal, civil and family courts in Ontario.

| VOTE and item | 2001-02 Estimates | PROGRAM AND ACTIVITIES | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|------------------------------|------------------------------|---------------------------------|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 305 | | COURT SERVICES PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 190,528,800 | Administration of Justice | 5,421,400 | 185,107,400 | 169,451,562 |
| 2 | 115,020,000 | Judicial Services | 15,030,200 | 99,989,800 | 107,480,458 |
| | <u>305,548,800</u> | Total Operating | <u>20,451,600</u> | <u>285,097,200</u> | <u>276,932,020</u> |
| | <u>305,548,800</u> | Amount to be Voted | <u>20,451,600</u> | <u>285,097,200</u> | <u>276,932,020</u> |
| 305 | | COURT SERVICES PROGRAM | | | |
| CAPITAL | | | | | |
| 3 | 33,313,400 | Court Construction | (22,193,900) | 55,507,300 | 45,319,987 |
| | <u>33,313,400</u> | Total Capital | <u>(22,193,900)</u> | <u>55,507,300</u> | <u>45,319,987</u> |
| | <u>33,313,400</u> | Amount to be Voted | <u>(22,193,900)</u> | <u>55,507,300</u> | <u>45,319,987</u> |

- NOTES -

MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

| OPERATING | | \$ | CAPITAL | | \$ |
|--|-------------|--------------------|---|-------------------|-----------|
| Administration of Justice (305-1) | | | Court Construction (305-3) | | |
| Salaries and wages | 130,607,600 | | Acquisition/Construction of physical assets | 33,313,400 | |
| Employee benefits | 20,934,600 | | | <u>33,313,400</u> | |
| Transportation and communication | 8,259,700 | | Total Capital for Court Services Program | <u>33,313,400</u> | |
| Services | 26,345,100 | | | | |
| Supplies and equipment | 7,996,800 | | | | |
| Transfer payments | \$ | | | | |
| County and District law | | | | | |
| Libraries | 6,400 | | | | |
| Grant - Frontenac Family | | | | | |
| Referral Service | 76,500 | | | | |
| Chief Justice of Ontario - | | | | | |
| Conferences and | | | | | |
| Seminars | 2,100 | | | | |
| | | 85,000 | | | |
| | | <u>194,228,800</u> | | | |
| Less: Recoveries | | 3,700,000 | | | |
| | | <u>190,528,800</u> | | | |
| Judicial Services (305-2) | | | | | |
| Salaries and wages | 79,743,400 | | | | |
| Employee benefits | 25,573,900 | | | | |
| Transportation and communication | 2,622,800 | | | | |
| Services | 5,725,400 | | | | |
| Supplies and equipment | 1,292,700 | | | | |
| Transfer payments | \$ | | | | |
| Judges' Library | 6,600 | | | | |
| Justices of the Peace | | | | | |
| Association | 600 | | | | |
| Grants-National Judicial | | | | | |
| Institute/Ontario | | | | | |
| Conference of Judges | 54,600 | | | | |
| | | 61,800 | | | |
| | | <u>115,020,000</u> | | | |
| Total Operating for Court Services Program | | <u>305,548,800</u> | | | |

MINISTRY OF THE ATTORNEY GENERAL

VICTIMS' SERVICES PROGRAM :

This program provides support to victims of crime throughout the criminal justice system.

| VOTE and item | 2001-02 Estimates | PROGRAM AND ACTIVITIES | Change from 2000-01 | 2000-01 Estimates | 1999-00 Actual |
|------------------------------|------------------------------|--|------------------------------------|------------------------------|---------------------------|
| | \$ | | \$ | \$ | \$ |
| 306 | | VICTIMS' SERVICES PROGRAM | | | |
| OPERATING | | | | | |
| 1 | 35,381,100 | Victims' Services Program Management | 11,664,900 | 23,716,200 | 17,145,977 |
| 2 | 10,963,900 | Victim Witness Assistance | 3,426,000 | 7,537,900 | 5,901,338 |
| 3 | 18,759,600 | Criminal Injuries Compensation Board | (8,100) | 18,767,700 | 16,752,185 |
| | <u>65,104,600</u> | Total Operating | <u>15,082,800</u> | <u>50,021,800</u> | <u>39,799,500</u> |
| | <u>65,104,600</u> | Amount to be Voted | <u>15,082,800</u> | <u>50,021,800</u> | <u>39,799,500</u> |

- NOTES -

