

CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also provides administrative/operational support to the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
17,565,700	Cabinet Office Program	1,052,900	16,512,800	14,626,068
17,565,700	Ministry Total Operating	1,052,900	16,512,800	14,626,068
17,565,700	< TOTAL OPERATING TO BE VOTED	1,052,900	16,512,800	14,626,068
ACCOUNTING CLASSIFICATION				
17,565,700	Expenditure	1,052,900	16,512,800	14,626,068

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	18,861,600	
1.2 1999-00 Public Accounts		15,816,386
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(2,348,800)	(1,190,318)
	16,512,800	14,626,068

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CABINET OFFICE PROGRAM :

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Priorities, Policy and Communications Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
OPERATING					
1	17,236,642	Main Office	1,058,842	16,177,800	13,792,545
2	329,058	Government House Leader	(5,942)	335,000	289,425
-	-	Ontario Jobs and Investments Board	-	-	544,098
	<u>17,565,700</u>	Total Operating	<u>1,052,900</u>	<u>16,512,800</u>	<u>14,626,068</u>
	<u>17,565,700</u>	Amount to be Voted	<u>1,052,900</u>	<u>16,512,800</u>	<u>14,626,068</u>

- NOTES -

CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	\$
Salaries and wages	10,491,900
Employee benefits	1,747,442
Transportation and communication	252,400
Services	4,459,200
Supplies and equipment	285,700
	<u>17,236,642</u>
 Government House Leader (401-2)	
Salaries and wages	280,000
Employee benefits	32,058
Transportation and communication	6,600
Services	5,100
Supplies and equipment	5,300
	<u>329,058</u>
Total Operating for Cabinet Office Program	<u><u>17,565,700</u></u>

