

THE ESTIMATES, 2001-02

TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

Ministries	2001-02 Estimates	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	362,183,107	(14,844,800)	377,027,907	336,638,466
Attorney General	976,331,552	99,574,400	876,757,152	849,582,411
Cabinet Office	17,565,700	1,052,900	16,512,800	14,626,068
Citizenship	79,513,252	(2,372,000)	81,885,252	96,790,782
Community and Social Services	7,823,646,152	202,556,368	7,621,089,784	7,674,952,283
Consumer and Business Services	171,570,752	22,303,800	149,266,952	147,270,224
Correctional Services	634,768,252	17,346,400	617,421,852	589,766,713
Economic Development and Trade	107,465,052	6,022,345	101,442,707	100,025,224
Education	9,153,259,652	412,573,900	8,740,685,752	9,588,753,811
Energy, Science and Technology	175,790,252	(65,577,800)	241,368,052	126,494,723
Environment	223,091,052	57,482,800	165,608,252	179,671,763
Finance	10,725,269,307	68,700,455	10,656,568,852	10,444,452,095
Francophone Affairs, Office of	4,825,900	979,900	3,846,000	3,135,491
Health and Long Term Care	24,405,724,804	1,339,327,400	23,066,397,404	20,741,866,384
Intergovernmental Affairs	4,764,897	(41,000)	4,805,897	4,137,895
Labour	118,101,352	12,981,700	105,119,652	106,403,925
Lieutenant Governor, Office of the	777,900	29,700	748,200	769,575
Management Board Secretariat	1,872,206,429	(655,695,200)	2,527,901,629	541,608,815
Municipal Affairs and Housing	1,359,777,152	(84,256,300)	1,444,033,452	1,435,742,775
Native Affairs Secretariat, Ontario	15,273,355	(731,600)	16,004,955	15,203,598
Natural Resources	340,834,152	26,380,000	314,454,152	385,651,440
Northern Development and Mines	84,029,452	7,212,100	76,817,352	65,942,292
Premier, Office of the	3,246,415	(32,700)	3,279,115	3,201,068
Solicitor General	967,768,652	116,883,000	850,885,652	810,364,333
Tourism, Culture and Recreation	332,920,352	9,374,600	323,545,752	358,007,375
Training, Colleges and Universities	3,437,998,052	(150,843,500)	3,588,841,552	3,689,596,077
Transportation	549,283,552	24,644,900	524,638,652	538,677,108
TOTAL	63,947,986,498	1,451,031,768	62,496,954,730	58,849,332,714

Note:

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates