

THE ESTIMATES, 2001-02

TABLE 2C - CAPITAL EXPENDITURE ESTIMATES FOR 2001-02

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-	-	50,000,000	-	-	50,000,000	-	50,000,000
Attorney General	-	-	-	-	-	39,313,400	-	-	-	39,313,400	-	39,313,400
Cabinet Office	-	-	-	-	-	-	-	-	-	-	-	-
Citizenship	-	-	-	-	-	-	-	-	-	-	-	-
Community and Social Services	-	-	-	-	-	-	38,396,000	-	-	38,396,000	-	38,396,000
Consumer and Business Services	-	-	-	-	-	-	-	-	-	-	-	-
Correctional Services	-	-	-	3,900,000	100,000	93,883,300	-	-	-	97,883,300	-	97,883,300
Economic Development and Trade	-	-	-	-	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	15,522,200	-	-	-	15,522,200	-	15,522,200
Energy, Science and Technology	-	-	-	-	-	-	24,658,000	-	-	24,658,000	-	24,658,000
Environment	-	-	-	4,900,000	-	4,100,000	8,933,200	-	-	17,933,200	-	17,933,200
Finance	-	-	-	100,000,000	-	9,100,000	-	100,000,000	-	209,100,000	-	209,100,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-	-	-
Health and Long Term Care	-	-	-	-	-	4,400,000	184,824,300	-	-	189,224,300	-	189,224,300
Intergovernmental Affairs	-	-	-	-	-	-	-	-	-	-	-	-
Labour	-	-	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Management Board Secretariat	-	-	-	47,871,500	-	-	-	-	-	47,871,500	-	47,871,500
Municipal Affairs and Housing	-	-	-	-	-	-	7,525,000	-	-	7,525,000	-	7,525,000
Native Affairs Secretariat, Ontario	-	-	-	-	-	-	7,546,700	-	-	7,546,700	-	7,546,700
Natural Resources	-	-	1,073,200	63,302,900	36,556,700	1,312,100	-	-	2,963,000	99,281,900	-	99,281,900
Northern Development and Mines	-	-	50,000	18,651,400	75,000	292,750,000	79,563,000	-	4,400,000	386,689,400	-	386,689,400
Premier, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Solicitor General	-	-	-	8,651,800	100,000	-	-	-	-	8,751,800	-	8,751,800
Tourism, Culture and Recreation	-	-	-	357,000	356,800	-	63,286,200	-	-	64,000,000	-	64,000,000
Training, Colleges and Universities	-	-	-	-	-	-	48,000,000	-	-	48,000,000	-	48,000,000
Transportation	87,499,200	21,541,200	7,059,200	101,068,900	40,027,700	685,682,200	28,701,000	-	298,690,400	672,889,000	-	672,889,000
TOTAL	87,499,200	21,541,200	8,182,400	348,703,500	77,216,200	1,146,063,200	541,433,400	100,000,000	306,053,400	2,024,585,700	-	2,024,585,700

Note:

Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi)

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2001-02 Estimates