

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

As the regional ministry for Northern Ontario, the Ministry of Northern Development and Mines promotes northern economic and community development, coordinates the delivery of government programs and services in the North, and supports the Government in its ongoing dialogue with the people of Northern Ontario by providing strategic and coordinated policy and planning advice. As the sectoral ministry for the minerals industry, the Ministry encourages investment and exploration by providing basic geological information and by administering the province's Mining Act in a fair and consistent fashion.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
9,485,452	Ministry Administration Program	(29,400)	9,514,852	10,465,813
39,689,000	Northern Development Program	3,471,500	36,217,500	19,330,959
34,855,000	Mines and Minerals Program	3,770,000	31,085,000	36,145,520
<u>84,029,452</u>	Ministry Total Operating	<u>7,212,100</u>	<u>76,817,352</u>	<u>65,942,292</u>
44,152	Less: Statutory Appropriations	-	44,152	37,186
<u>83,985,300</u>	< TOTAL OPERATING TO BE VOTED	<u>7,212,100</u>	<u>76,773,200</u>	<u>65,905,106</u>
ACCOUNTING CLASSIFICATION				
<u>84,029,452</u>	Expenditure	<u>7,212,100</u>	<u>76,817,352</u>	<u>65,942,292</u>

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SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
376,689,400	Northern Development Program	25,339,900	351,349,500	267,439,417
10,000,000	Mines and Minerals Program	5,000,000	5,000,000	1,999,988
<u>386,689,400</u>	Ministry Total Capital	<u>30,339,900</u>	<u>356,349,500</u>	<u>269,439,405</u>
<u>386,689,400</u>	< TOTAL CAPITAL TO BE VOTED	<u>30,339,900</u>	<u>356,349,500</u>	<u>269,439,405</u>
ACCOUNTING CLASSIFICATION				
<u>386,689,400</u>	Expenditure	<u>30,339,900</u>	<u>356,349,500</u>	<u>269,439,405</u>

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
CAPITAL	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	332,949,500	
1.2 1999-00 Public Accounts		246,039,405
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	23,400,000	23,400,000
	<u>356,349,500</u>	<u>269,439,405</u>

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MINISTRY ADMINISTRATION PROGRAM :

This program provides executive direction as well as business and resource planning advice/support and insures the efficient provision of administrative services.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	9,441,300	Ministry Administration	(29,400)	9,470,700	10,428,627
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	26,031
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	11,155
	<u>9,485,452</u>	Total Operating	<u>(29,400)</u>	<u>9,514,852</u>	<u>10,465,813</u>
	44,152	Less: Statutory Appropriations	-	44,152	37,186
	<u>9,441,300</u>	Amount to be Voted	<u>(29,400)</u>	<u>9,470,700</u>	<u>10,428,627</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (2201-1)		\$		
Salaries and wages	4,877,500			
Employee benefits	883,000			
Transportation and communication	1,177,800			
Services	7,854,500			
Supplies and equipment	206,200			
	<u>14,999,000</u>			
Less: Recoveries	5,557,700			
	<u>9,441,300</u>			
<i>Main Office</i>		\$		
Salaries and wages	1,225,800			
Employee benefits	250,900			
Transportation and communication	242,300			
Services	133,800			
Supplies and equipment ...	57,800			
	<u>1,910,600</u>			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	960,600			
Employee benefits	144,200			
Transportation and communication	174,100			
Services	6,530,000			
Supplies and equipment ...	42,400			
	<u>7,851,300</u>			
Less: Recoveries from other activities	5,057,700			
	<u>2,793,600</u>			
<i>Human Resources</i>		\$		
Salaries and wages	595,800			
Employee benefits	89,200			
Transportation and communication	59,100			
Services	28,900			
Supplies and equipment ...	10,000			
	<u>783,000</u>			
			\$	\$
			<i>Communications Services</i>	
			Salaries and wages	798,100
			Employee benefits	161,400
			Transportation and communication	78,100
			Services	122,500
			Supplies and equipment ...	16,900
				<u>1,177,000</u>
			<i>Analysis and Planning</i>	\$
			Salaries and wages	621,800
			Employee benefits	123,700
			Transportation and communication	38,000
			Services	32,100
			Supplies and equipment ...	13,000
				<u>828,600</u>
			<i>Legal Services</i>	\$
			Transportation and communication	11,500
			Services	623,100
			Supplies and equipment ...	13,000
				<u>647,600</u>
			<i>Audit Services</i>	\$
			Services	139,100
				<u>139,100</u>

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 MINISTRY ADMINISTRATION PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

<i>Information Systems</i>	\$	\$	Statutory Appropriations	\$
Salaries and wages	675,400		Minister's Salary, the Executive Council Act ..	32,997
Employee benefits	113,600		Parliamentary Assistant's Salary, the	
Transportation and			Executive Council Act	<u>11,155</u>
communication	574,700			<u>44,152</u>
Services	245,000		Total Operating for Ministry Administration	9,485,452
Supplies and equipment ...	<u>53,100</u>		Program	<u><u>9,485,452</u></u>
	1,661,800			
Less: Recoveries from other				
activities	<u>500,000</u>			
		<u>1,161,800</u>		

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NORTHERN DEVELOPMENT PROGRAM :

This program captures local input and integrates northern views and issues into provincial policy-making, leads provincial investments in public infrastructure in the North through the Northern Ontario Heritage Fund and Northern Highways/Roads Program; assists business/industry; supports trade, investment and marketing activities and through a network of field offices, delivers a variety of government programs and services in the North.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2202		NORTHERN DEVELOPMENT PROGRAM			
OPERATING					
1	39,689,000	Northern Economic Development	3,471,500	36,217,500	19,330,959
	<u>39,689,000</u>	Total Operating	<u>3,471,500</u>	<u>36,217,500</u>	<u>19,330,959</u>
	<u>39,689,000</u>	Amount to be Voted	<u>3,471,500</u>	<u>36,217,500</u>	<u>19,330,959</u>
2202		NORTHERN DEVELOPMENT PROGRAM			
CAPITAL					
2	376,689,400	Northern Economic Development	25,339,900	351,349,500	267,439,417
	<u>376,689,400</u>	Total Capital	<u>25,339,900</u>	<u>351,349,500</u>	<u>267,439,417</u>
	<u>376,689,400</u>	Amount to be Voted	<u>25,339,900</u>	<u>351,349,500</u>	<u>267,439,417</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			CAPITAL		
Northern Economic Development (2202-1)		\$	Northern Economic Development (2202-2)		\$
Salaries and wages	9,728,000		Services	8,776,400	
Employee benefits	1,881,300		Acquisition/Construction of physical assets	292,750,000	
Transportation and communication	2,371,500		Transfer payments		
Services	4,739,000		Winter Roads	3,000,000	
Supplies and equipment	388,700		Community Infrastructure	5,900,000	
Transfer payments			Aboriginal Community		
Community Services	725,000		Infrastructure	4,400,000	
Economic Development	2,303,000		Ontario Northland		
Summer Jobs Service	3,561,600		Transportation		
Northern Health Care	1,000,000		Commission	6,263,000	
Northern Tourism			Northern Ontario Heritage		
Marketing	3,200,000		Fund	60,000,000	
Ontario Northland					79,563,000
Transportation					<u>381,089,400</u>
Commission	13,664,100		Less: Recoveries		4,400,000
		<u>24,453,700</u>			<u>376,689,400</u>
		43,562,200			
Less: Recoveries		<u>3,873,200</u>			
		39,689,000			
Total Operating for Northern Development		<u>39,689,000</u>	Total Capital for Northern Development		<u>376,689,400</u>
Program		<u><u>39,689,000</u></u>	Program		<u><u>376,689,400</u></u>

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MINES AND MINERALS PROGRAM :

This program ensures public access to Crown mineral rights by providing orderly and equitable processes and land information; encourages, promotes and facilitates the sustained economic development of Ontario's mineral resources in an environmentally responsible manner; delivers programs, services and information through field offices across the province; and provides geological mapping that encourages the exploration and development of Ontario's mineral resources.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2203		MINES AND MINERALS PROGRAM			
OPERATING					
1	34,855,000	Mineral Sector Competitiveness	3,770,000	31,085,000	36,145,520
	<u>34,855,000</u>	Total Operating	<u>3,770,000</u>	<u>31,085,000</u>	<u>36,145,520</u>
	<u>34,855,000</u>	Amount to be Voted	<u>3,770,000</u>	<u>31,085,000</u>	<u>36,145,520</u>
2203		MINES AND MINERALS PROGRAM			
CAPITAL					
2	10,000,000	Mineral Sector Competitiveness	5,000,000	5,000,000	1,999,988
	<u>10,000,000</u>	Total Capital	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,999,988</u>
	<u>10,000,000</u>	Amount to be Voted	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,999,988</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Mineral Sector Competitiveness (2203-1)	\$	Mineral Sector Competitiveness (2203-2)	\$
Salaries and wages	12,750,300	Transportation and communication	50,000
Employee benefits	2,093,200	Services	9,875,000
Transportation and communication	2,414,000	Supplies and equipment	75,000
Services	12,853,000		<u>10,000,000</u>
Supplies and equipment	2,394,500	Total Capital for Mines and Minerals Program	<u>10,000,000</u>
Transfer payments			
Ontario Mineral Exploration Technologies ...	<u>2,350,000</u>		
	<u>34,855,000</u>		
Total Operating for Mines and Minerals Program	<u>34,855,000</u>		

