

## MINISTRY OF THE SOLICITOR GENERAL

## SUMMARY

The Mandate of the Ministry of the Solicitor General is to enhance public safety in Ontario in ways that reflect community needs and advance social justice.

The Ministry has a wide range of responsibilities which include: front-line policing, establishing and ensuring policing standards and police oversight services, forensic/coroners' services, fire investigation/prevention, emergency preparedness and response.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
73,244,052	Ministry Administration Program	4,757,200	68,486,852	88,919,296
60,981,700	Public Safety Program	4,552,000	56,429,700	57,413,888
86,439,500	Policing Services Program	13,038,200	73,401,300	41,736,163
636,556,700	Ontario Provincial Police	53,305,100	583,251,600	565,456,842
1,635,700	Agencies, Boards and Commissions Program	9,000	1,626,700	1,723,153
108,911,000	Integrated Justice Information Technology	41,221,500	67,689,500	55,114,991
967,768,652	<b>Ministry Total Operating</b>	116,883,000	850,885,652	810,364,333
47,152	<b>Less: Statutory Appropriations</b>	-	47,152	11,467,138
967,721,500	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	116,883,000	850,838,500	798,897,195
	ACCOUNTING CLASSIFICATION			
967,768,652	Expenditure	116,883,000	850,885,652	810,364,333

## RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	893,501,152	
1.2 1999-00 Public Accounts		846,167,627
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(42,615,500)	(35,803,294)
	850,885,652	810,364,333

MINISTRY OF THE SOLICITOR GENERAL

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- NOTES -

## MINISTRY OF THE SOLICITOR GENERAL

## SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
8,751,800	Ministry Administration Program	640,100	8,111,700	-
8,751,800	<b>Ministry Total Capital</b>	640,100	8,111,700	-
8,751,800	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	640,100	8,111,700	-
	ACCOUNTING CLASSIFICATION			
8,751,800	Expenditure	640,100	8,111,700	-

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**MINISTRY OF THE SOLICITOR GENERAL**


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**MINISTRY ADMINISTRATION PROGRAM :**

This program provides a wide range of services in support of all operating programs including: human resources, corporate planning, policy development and controllership.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>2601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	73,198,900	Ministry Administration .....	4,757,200	68,441,700	77,574,322
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	35,991
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act .....	-	11,155	11,155
S		Payments under the Ministry of Treasury and			
	1,000	Economics Act .....	-	1,000	11,297,828
	<u>73,244,052</u>	<b>Total Operating</b> .....	<u>4,757,200</u>	<u>68,486,852</u>	<u>88,919,296</u>
	45,152	<b>Less: Statutory Appropriations</b> .....	-	45,152	11,344,974
	<u>73,198,900</u>	<b>Amount to be Voted</b> .....	<u>4,757,200</u>	<u>68,441,700</u>	<u>77,574,322</u>
<b>2601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>CAPITAL</b>					
2	8,751,800	Facilities Renewal .....	640,100	8,111,700	-
	<u>8,751,800</u>	<b>Total Capital</b> .....	<u>640,100</u>	<u>8,111,700</u>	-
	<u>8,751,800</u>	<b>Amount to be Voted</b> .....	<u>640,100</u>	<u>8,111,700</u>	-

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- NOTES -



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**MINISTRY OF THE SOLICITOR GENERAL**


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**PUBLIC SAFETY PROGRAM :**

The provision of forensic/coroners' services, fire investigation/prevention, emergency preparedness and response.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>2602</b>		<b>PUBLIC SAFETY PROGRAM</b>			
<b>OPERATING</b>					
1	455,500	Program Administration .....	(27,000)	482,500	620,419
2	36,375,200	Coroners' and Forensic Services .....	4,185,800	32,189,400	30,513,664
3	20,830,500	Fire Safety Services .....	379,700	20,450,800	23,801,348
4	3,320,500	Emergency Measures .....	13,500	3,307,000	2,478,457
	<u>60,981,700</u>	Total Operating .....	<u>4,552,000</u>	<u>56,429,700</u>	<u>57,413,888</u>
	<u>60,981,700</u>	<b>Amount to be Voted</b> .....	<u>4,552,000</u>	<u>56,429,700</u>	<u>57,413,888</u>

- NOTES -

## MINISTRY OF THE SOLICITOR GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>				
Program Administration (2602-1)		\$	Fire Safety Services (2602-3)	\$
Salaries and wages .....	220,800		Salaries and wages .....	14,067,300
Employee benefits .....	45,900		Employee benefits .....	2,895,200
Transportation and communication .....	35,900		Transportation and communication .....	1,282,200
Services .....	27,600		Services .....	1,038,200
Supplies and equipment .....	6,300		Supplies and equipment .....	1,547,600
Transfer payments				<u>20,830,500</u>
Grants for Public Safety .....	119,000		Emergency Measures (2602-4)	
	<u>455,500</u>		Salaries and wages .....	1,248,000
Coroners' and Forensic Services (2602-2)			Employee benefits .....	255,900
Salaries and wages .....	16,474,100		Transportation and communication .....	135,800
Employee benefits .....	3,415,200		Services .....	1,597,000
Transportation and communication .....	844,500		Supplies and equipment .....	82,800
Services .....	10,229,400		Transfer payments	
Supplies and equipment .....	4,442,000		Grants for Emergency Operations .....	1,000
Transfer payments				<u>3,320,500</u>
Grants for Forensic Services .....	970,000		Total Operating for Public Safety Program	<u>60,981,700</u>
	<u>36,375,200</u>			

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**POLICING SERVICES PROGRAM :**

To assist in protecting the security of society and the individual by contributing to the continued improvement of policing services in the Province.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>2603</b>		<b>POLICING SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	977,600	Program Administration .....	4,200	973,400	916,445
2	13,355,800	Ontario Police College .....	(2,690,400)	16,046,200	13,088,441
3	72,106,100	Policing Standards and Support Services .....	15,724,400	56,381,700	27,731,277
	<u>86,439,500</u>	Total Operating .....	<u>13,038,200</u>	<u>73,401,300</u>	<u>41,736,163</u>
	<u>86,439,500</u>	<b>Amount to be Voted</b> .....	<u>13,038,200</u>	<u>73,401,300</u>	<u>41,736,163</u>

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- NOTES -

## MINISTRY OF THE SOLICITOR GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Policing Standards and Support Services (2603-3)</b>	
Program Administration (2603-1)	\$		\$
Salaries and wages .....	515,200	Salaries and wages .....	5,573,300
Employee benefits .....	105,900	Employee benefits .....	1,197,600
Transportation and communication .....	88,500	Transportation and communication .....	1,253,100
Services .....	76,300	Services .....	8,869,400
Supplies and equipment .....	191,700	Supplies and equipment .....	2,660,900
	<u>977,600</u>	Transfer payments .....	\$
		Payments for Joint Forces operations .....	3,000,000
Ontario Police College (2603-2)		Grants for Community Policing and Crime Prevention .....	35,763,800
Salaries and wages .....	6,569,600	Grants for Municipal RIDE Programs .....	1,200,000
Employee benefits .....	1,358,300	Grants to Municipalities for Justice Initiatives .....	10,180,000
Transportation and communication .....	621,800	Fugitive Apprehension Squad .....	800,000
Services .....	3,605,500	Youth Crime and Violence ..	1,600,000
Supplies and equipment .....	1,201,600	Miscellaneous Grants .....	<u>8,000</u>
	13,356,800		52,551,800
Less: Recoveries .....	1,000		<u>72,106,100</u>
	<u>13,355,800</u>	Total Operating for Policing Services Program	<u>86,439,500</u>

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**ONTARIO PROVINCIAL POLICE :**

To provide uniform and impartial law enforcement and to render assistance and services, upon request, to other law enforcement agencies.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
<b>2604</b>		<b>ONTARIO PROVINCIAL POLICE</b>			
<b>OPERATING</b>					
1	95,716,600	Corporate and Strategic Services .....	(15,743,700)	111,460,300	91,186,198
2	9,524,200	Chief Firearms Office .....	8,148,200	1,376,000	8,322,762
3	57,311,500	Investigations and Organized Crime .....	8,052,400	49,259,100	46,740,297
4		Provincial and Municipal Police Service			
	426,761,100	Delivery .....	44,889,400	381,871,700	387,979,066
5	47,242,300	Fleet Management .....	7,958,800	39,283,500	31,172,510
S	1,000	Payments under the Police Services Act .....	-	1,000	56,009
	<u>636,556,700</u>	Total Operating .....	<u>53,305,100</u>	<u>583,251,600</u>	<u>565,456,842</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	56,009
	<u><u>636,555,700</u></u>	<b>Amount to be Voted</b> .....	<u><u>53,305,100</u></u>	<u><u>583,250,600</u></u>	<u><u>565,400,833</u></u>

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- NOTES -

## MINISTRY OF THE SOLICITOR GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			Provincial and Municipal Police Service Delivery (2604-4)	
Corporate and Strategic Services (2604-1)		\$		\$
Salaries and wages .....	24,572,200		Salaries and wages .....	349,735,600
Employee benefits .....	5,629,700		Employee benefits .....	71,086,100
Transportation and communication .....	18,696,600		Transportation and communication .....	3,295,100
Services .....	26,065,800		Services .....	644,900
Supplies and equipment .....	10,584,900		Supplies and equipment .....	1,999,400
Transfer payments				<u>426,761,100</u>
Federal-Provincial First Nations Policing Agreement .....	11,017,400			
	<u>96,566,600</u>			
Less: Recoveries .....	850,000			
	<u>95,716,600</u>			
			Fleet Management (2604-5)	
Chief Firearms Office (2604-2)			Transportation and communication .....	9,200
Salaries and wages .....	3,795,500		Services .....	11,648,600
Employee benefits .....	702,000		Supplies and equipment .....	35,584,500
Transportation and communication .....	80,800			<u>47,242,300</u>
Services .....	4,861,900			
Supplies and equipment .....	84,000		Statutory Appropriations	
	<u>9,524,200</u>		Other transactions	
			Payments under the Police Services Act .....	1,000
				<u>1,000</u>
Investigations and Organized Crime (2604-3)			Total Operating for Ontario Provincial Police	<u>636,556,700</u>
Salaries and wages .....	37,080,400			
Employee benefits .....	7,274,600			
Transportation and communication .....	4,142,500			
Services .....	7,892,700			
Supplies and equipment .....	2,616,300			
	<u>59,006,500</u>			
Less: Recoveries .....	1,695,000			
	<u>57,311,500</u>			

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**AGENCIES, BOARDS AND COMMISSIONS PROGRAM :**

This program provides for the operation of statutory agencies.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>2605</b>		<b>AGENCIES, BOARDS AND COMMISSIONS PROGRAM</b>			
<b>OPERATING</b>					
1	1,634,700	Agencies, Boards and Commissions .....	9,000	1,625,700	1,656,998
S	1,000	Hearings under the Police Services Act .....	-	1,000	66,155
	<u>1,635,700</u>	Total Operating .....	<u>9,000</u>	<u>1,626,700</u>	<u>1,723,153</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	66,155
	<u>1,634,700</u>	<b>Amount to be Voted</b> .....	<u>9,000</u>	<u>1,625,700</u>	<u>1,656,998</u>

- NOTES -

MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			
Agencies, Boards and Commissions (2605-1)	\$	<i>Ontario Police Arbitration Commission</i>	\$            \$
Salaries and wages .....	1,304,900	Salaries and wages .....	82,400
Employee benefits .....	270,100	Employee benefits .....	17,000
Transportation and communication .....	15,200	Transportation and communication .....	3,100
Services .....	37,100	Services .....	17,900
Supplies and equipment .....	7,400	Supplies and equipment ...	900
	<u>1,634,700</u>		<u>121,300</u>
 <i>Ontario Civilian Commission on Police Services</i>	 \$		
Salaries and wages .....	1,222,500	Statutory Appropriations	
Employee benefits .....	253,100	Other transactions	
Transportation and communication .....	12,100	Hearings under the Police Services Act .....	1,000
Services .....	19,200		<u>1,000</u>
Supplies and equipment ...	6,500	Total Operating for Agencies, Boards and Commissions Program	<u>1,635,700</u>
	<u>1,513,400</u>		

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**INTEGRATED JUSTICE INFORMATION TECHNOLOGY :**

Responsible for modern, effective and efficient information technology services and support to the justice ministries and their external justice partners.

<b>VOTE and item</b>	<b>2001-02 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2000-01</b>	<b>2000-01 Estimates</b>	<b>1999-00 Actual</b>
	\$		\$	\$	\$
<b>2606</b>		<b>INTEGRATED JUSTICE INFORMATION TECHNOLOGY</b>			
<b>OPERATING</b>					
1	62,171,000	Integrated Justice Information Technology . . . .	30,083,500	32,087,500	32,568,609
2	46,740,000	Integrated Justice Project . . . . .	11,138,000	35,602,000	22,546,382
	<u>108,911,000</u>	Total Operating . . . . .	<u>41,221,500</u>	<u>67,689,500</u>	<u>55,114,991</u>
	<u>108,911,000</u>	<b>Amount to be Voted . . . . .</b>	<u>41,221,500</u>	<u>67,689,500</u>	<u>55,114,991</u>

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- NOTES -

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**MINISTRY OF THE SOLICITOR GENERAL**


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**STANDARD ACCOUNTS CLASSIFICATION**

<b>OPERATING</b>		Integrated Justice Project (2606-2)	
	\$		\$
Integrated Justice Information Technology (2606-1)		Transportation and communication .....	100,000
Salaries and wages .....	13,305,400	Services .....	46,140,000
Employee benefits .....	2,702,000	Supplies and equipment .....	500,000
Transportation and communication .....	5,753,700		<u>46,740,000</u>
Services .....	43,778,100	Total Operating for Integrated Justice Information Technology	<u>108,911,000</u>
Supplies and equipment .....	2,325,800		
	<u>67,865,000</u>		
Less: Recoveries .....	5,694,000		
	<u>62,171,000</u>		

