

MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

The Mandate of the Ministry of the Solicitor General is to enhance public safety in Ontario in ways that reflect community needs and advance social justice.

The Ministry has a wide range of responsibilities which include: front-line policing, establishing and ensuring policing standards and police oversight services, forensic/coroners' services, fire investigation/prevention, emergency preparedness and response.

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
OPERATING				
73,244,052	Ministry Administration Program	4,757,200	68,486,852	88,919,296
60,981,700	Public Safety Program	4,552,000	56,429,700	57,413,888
86,439,500	Policing Services Program	13,038,200	73,401,300	41,736,163
636,556,700	Ontario Provincial Police	53,305,100	583,251,600	565,456,842
1,635,700	Agencies, Boards and Commissions Program	9,000	1,626,700	1,723,153
108,911,000	Integrated Justice Information Technology	41,221,500	67,689,500	55,114,991
<u>967,768,652</u>	Ministry Total Operating	<u>116,883,000</u>	<u>850,885,652</u>	<u>810,364,333</u>
47,152	Less: Statutory Appropriations	-	47,152	11,467,138
<u>967,721,500</u>	< TOTAL OPERATING TO BE VOTED	<u>116,883,000</u>	<u>850,838,500</u>	<u>798,897,195</u>
ACCOUNTING CLASSIFICATION				
<u>967,768,652</u>	Expenditure	<u>116,883,000</u>	<u>850,885,652</u>	<u>810,364,333</u>

RECONCILIATION STATEMENT

DETAILS	2000-01 Estimates	1999-00 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2000-01 Printed Estimates	893,501,152	
1.2 1999-00 Public Accounts		846,167,627
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(42,615,500)	(35,803,294)
	<u>850,885,652</u>	<u>810,364,333</u>

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MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

2001-02 Estimates	PROGRAMS	Change from 2000-01	2000-01 Estimates	1999-00 Actual
\$		\$	\$	\$
CAPITAL				
8,751,800	Ministry Administration Program	640,100	8,111,700	-
8,751,800	Ministry Total Capital	640,100	8,111,700	-
8,751,800	< TOTAL CAPITAL TO BE VOTED	640,100	8,111,700	-
	ACCOUNTING CLASSIFICATION			
8,751,800	Expenditure	640,100	8,111,700	-

MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM :

This program provides a wide range of services in support of all operating programs including: human resources, corporate planning, policy development and controllership.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	73,198,900	Ministry Administration	4,757,200	68,441,700	77,574,322
S	32,997	Minister's Salary, the Executive Council Act ...	-	32,997	35,991
S		Parliamentary Assistant's Salary, the			
	11,155	Executive Council Act	-	11,155	11,155
S		Payments under the Ministry of Treasury and			
	1,000	Economics Act	-	1,000	11,297,828
	<u>73,244,052</u>	Total Operating	<u>4,757,200</u>	<u>68,486,852</u>	<u>88,919,296</u>
	45,152	Less: Statutory Appropriations	-	45,152	11,344,974
	<u>73,198,900</u>	Amount to be Voted	<u>4,757,200</u>	<u>68,441,700</u>	<u>77,574,322</u>
2601		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
2	8,751,800	Facilities Renewal	640,100	8,111,700	-
	<u>8,751,800</u>	Total Capital	<u>640,100</u>	<u>8,111,700</u>	<u>-</u>
	<u>8,751,800</u>	Amount to be Voted	<u>640,100</u>	<u>8,111,700</u>	<u>-</u>

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PUBLIC SAFETY PROGRAM :

The provision of forensic/coroners' services, fire investigation/prevention, emergency preparedness and response.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2602		PUBLIC SAFETY PROGRAM			
OPERATING					
1	455,500	Program Administration	(27,000)	482,500	620,419
2	36,375,200	Coroners' and Forensic Services	4,185,800	32,189,400	30,513,664
3	20,830,500	Fire Safety Services	379,700	20,450,800	23,801,348
4	3,320,500	Emergency Measures	13,500	3,307,000	2,478,457
	<u>60,981,700</u>	Total Operating	<u>4,552,000</u>	<u>56,429,700</u>	<u>57,413,888</u>
	<u>60,981,700</u>	Amount to be Voted	<u>4,552,000</u>	<u>56,429,700</u>	<u>57,413,888</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Program Administration (2602-1)		\$		Fire Safety Services (2602-3)	\$
Salaries and wages	220,800			Salaries and wages	14,067,300
Employee benefits	45,900			Employee benefits	2,895,200
Transportation and communication	35,900			Transportation and communication	1,282,200
Services	27,600			Services	1,038,200
Supplies and equipment	6,300			Supplies and equipment	1,547,600
Transfer payments					<u>20,830,500</u>
Grants for Public Safety	119,000				
	<u>455,500</u>			Emergency Measures (2602-4)	
Coroners' and Forensic Services (2602-2)				Salaries and wages	1,248,000
Salaries and wages	16,474,100			Employee benefits	255,900
Employee benefits	3,415,200			Transportation and communication	135,800
Transportation and communication	844,500			Services	1,597,000
Services	10,229,400			Supplies and equipment	82,800
Supplies and equipment	4,442,000			Transfer payments	
Transfer payments				Grants for Emergency Operations	1,000
Grants for Forensic Services	970,000				<u>3,320,500</u>
	<u>36,375,200</u>			Total Operating for Public Safety Program	<u>60,981,700</u>

MINISTRY OF THE SOLICITOR GENERAL

POLICING SERVICES PROGRAM :

To assist in protecting the security of society and the individual by contributing to the continued improvement of policing services in the Province.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2603		POLICING SERVICES PROGRAM			
OPERATING					
1	977,600	Program Administration	4,200	973,400	916,445
2	13,355,800	Ontario Police College	(2,690,400)	16,046,200	13,088,441
3	72,106,100	Policing Standards and Support Services	15,724,400	56,381,700	27,731,277
	<u>86,439,500</u>	Total Operating	<u>13,038,200</u>	<u>73,401,300</u>	<u>41,736,163</u>
	<u>86,439,500</u>	Amount to be Voted	<u>13,038,200</u>	<u>73,401,300</u>	<u>41,736,163</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Policing Standards and Support Services (2603-3)	
Program Administration (2603-1)	\$		\$
Salaries and wages	515,200	Salaries and wages	5,573,300
Employee benefits	105,900	Employee benefits	1,197,600
Transportation and communication	88,500	Transportation and communication	1,253,100
Services	76,300	Services	8,869,400
Supplies and equipment	191,700	Supplies and equipment	2,660,900
	<u>977,600</u>	Transfer payments	\$
		Payments for Joint Forces operations	3,000,000
Ontario Police College (2603-2)		Grants for Community Policing and Crime Prevention	35,763,800
Salaries and wages	6,569,600	Grants for Municipal RIDE Programs	1,200,000
Employee benefits	1,358,300	Grants to Municipalities for Justice Initiatives	10,180,000
Transportation and communication	621,800	Fugitive Apprehension Squad	800,000
Services	3,605,500	Youth Crime and Violence ..	1,600,000
Supplies and equipment	1,201,600	Miscellaneous Grants	<u>8,000</u>
	13,356,800		52,551,800
Less: Recoveries	1,000		<u>72,106,100</u>
	<u>13,355,800</u>	Total Operating for Policing Services Program	<u>86,439,500</u>

MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE :

To provide uniform and impartial law enforcement and to render assistance and services, upon request, to other law enforcement agencies.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2604		ONTARIO PROVINCIAL POLICE			
OPERATING					
1	95,716,600	Corporate and Strategic Services	(15,743,700)	111,460,300	91,186,198
2	9,524,200	Chief Firearms Office	8,148,200	1,376,000	8,322,762
3	57,311,500	Investigations and Organized Crime	8,052,400	49,259,100	46,740,297
4		Provincial and Municipal Police Service			
	426,761,100	Delivery	44,889,400	381,871,700	387,979,066
5	47,242,300	Fleet Management	7,958,800	39,283,500	31,172,510
S	1,000	Payments under the Police Services Act	-	1,000	56,009
	<u>636,556,700</u>	Total Operating	<u>53,305,100</u>	<u>583,251,600</u>	<u>565,456,842</u>
	1,000	Less: Statutory Appropriations	-	1,000	56,009
	<u><u>636,555,700</u></u>	Amount to be Voted	<u><u>53,305,100</u></u>	<u><u>583,250,600</u></u>	<u><u>565,400,833</u></u>

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AGENCIES, BOARDS AND COMMISSIONS PROGRAM :

This program provides for the operation of statutory agencies.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2605		AGENCIES, BOARDS AND COMMISSIONS PROGRAM			
OPERATING					
1	1,634,700	Agencies, Boards and Commissions	9,000	1,625,700	1,656,998
S	1,000	Hearings under the Police Services Act	-	1,000	66,155
	<u>1,635,700</u>	Total Operating	<u>9,000</u>	<u>1,626,700</u>	<u>1,723,153</u>
	1,000	Less: Statutory Appropriations	-	1,000	66,155
	<u>1,634,700</u>	Amount to be Voted	<u>9,000</u>	<u>1,625,700</u>	<u>1,656,998</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Agencies, Boards and Commissions (2605-1)	\$	<i>Ontario Police Arbitration Commission</i>	\$ \$
Salaries and wages	1,304,900	Salaries and wages	82,400
Employee benefits	270,100	Employee benefits	17,000
Transportation and communication	15,200	Transportation and communication	3,100
Services	37,100	Services	17,900
Supplies and equipment	7,400	Supplies and equipment ...	900
	<u>1,634,700</u>		<u>121,300</u>
 <i>Ontario Civilian Commission on Police Services</i>	 \$		
Salaries and wages	1,222,500	Statutory Appropriations	
Employee benefits	253,100	Other transactions	
Transportation and communication	12,100	Hearings under the Police Services Act	1,000
Services	19,200		<u>1,000</u>
Supplies and equipment ...	6,500	Total Operating for Agencies, Boards and Commissions Program	<u>1,635,700</u>
	<u>1,513,400</u>		

MINISTRY OF THE SOLICITOR GENERAL

INTEGRATED JUSTICE INFORMATION TECHNOLOGY :

Responsible for modern, effective and efficient information technology services and support to the justice ministries and their external justice partners.

VOTE and item	2001-02 Estimates	PROGRAM AND ACTIVITIES	Change from 2000-01	2000-01 Estimates	1999-00 Actual
	\$		\$	\$	\$
2606		INTEGRATED JUSTICE INFORMATION TECHNOLOGY			
OPERATING					
1	62,171,000	Integrated Justice Information Technology	30,083,500	32,087,500	32,568,609
2	46,740,000	Integrated Justice Project	11,138,000	35,602,000	22,546,382
	<u>108,911,000</u>	Total Operating	<u>41,221,500</u>	<u>67,689,500</u>	<u>55,114,991</u>
	<u>108,911,000</u>	Amount to be Voted	<u>41,221,500</u>	<u>67,689,500</u>	<u>55,114,991</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Integrated Justice Project (2606-2)	\$
Integrated Justice Information Technology (2606-1)	\$	Transportation and communication	100,000
Salaries and wages	13,305,400	Services	46,140,000
Employee benefits	2,702,000	Supplies and equipment	500,000
Transportation and communication	5,753,700		<u>46,740,000</u>
Services	43,778,100	Total Operating for Integrated Justice	108,911,000
Supplies and equipment	<u>2,325,800</u>	Information Technology	<u><u>108,911,000</u></u>
	67,865,000		
Less: Recoveries	5,694,000		
	<u>62,171,000</u>		

