

GENERAL SUMMARY

MINISTRIES	OPERATING	PAGE NO.	Amount To Be Voted \$
Ministry of Community, Family and Children's Services		4	153,900,000
Ministry of Health and Long-Term Care		6	350,000,000
Management Board Secretariat		8	400,000,000
		TOTAL	<u>903,900,000</u>
		TOTAL AMOUNT TO BE VOTED	<u><u>903,900,000</u></u>
 <u>ACCOUNTING CLASSIFICATION</u>			 \$
Expenditure			903,900,000
			<u><u>903,900,000</u></u>

GENERAL SUMMARY

---

---

- NOTES -

---



---

**GENERAL SUMMARY**


---



---

MINISTRIES	CAPITAL	PAGE NO.	Amount To Be Voted \$
Ministry of Northern Development and Mines		10	21,600,000
Ministry of Training, Colleges and Universities		12	10,000,000
Ministry of Transportation		14	140,700,000
		TOTAL	<u>172,300,000</u>
		TOTAL AMOUNT TO BE VOTED	<u><u>172,300,000</u></u>
 <u>ACCOUNTING CLASSIFICATION</u>			 \$
Expenditure			172,300,000
			<u><u>172,300,000</u></u>

---

**MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**


---

**ADULTS' AND CHILDREN'S SERVICES PROGRAM :**

To provide effective and accountable social and community services directed to those most in need while reinvesting in more early intervention and prevention services. Children's services are comprised of child welfare, young offenders services for youth aged 12-15 at the time of the offence (transfer to Ministry of Public Safety and Security in 2002-03); early intervention and prevention services; early years community-based programs, resources and parenting supports; child development services; children's mental health services; and child care.

Program Evaluation will become a component of Business Planning beginning in 2002-03. The program evaluation strategy will complement existing work in the Ministry aimed at ensuring that the government's commitments are met and its core businesses are delivered within a framework of fiscal responsibility, accountability and value for money.

---

<b>VOTE and item</b>	<b>2002-03 Supplementary Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>2002-03 Estimates</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>702</b>		<b>ADULTS' AND CHILDREN'S SERVICES PROGRAM</b>			
<b>OPERATING</b>					
3	79,500,000	Financial and Employment Supports .....	4,502,809,000	4,590,684,400	4,623,185,417
5	74,400,000	Children's Services .....	2,025,878,400	1,925,730,400	1,834,440,052
	<u>153,900,000</u>	Total Operating .....	<u>6,528,687,400</u>	<u>6,516,414,800</u>	<u>6,457,625,469</u>
	<u>153,900,000</u>	<b>Amount to be Voted .....</b>	<u>6,528,687,400</u>	<u>6,516,414,800</u>	<u>6,457,625,469</u>

---

- NOTES -

## MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Financial and Employment Supports (702-3)	
<i>Financial and Employment Assistance</i>	\$
Transfer payments	
Ontario Drug Benefit Plan . . . . .	<u>79,500,000</u>
	<u>79,500,000</u>
Children's Services (702-5)	
Transfer payments	
Child welfare services . . . . .	<u>74,400,000</u>
	<u>74,400,000</u>
Total Operating for Adults' and Children's Services Program	<u>153,900,000</u>
 TOTAL OPERATING FOR MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES	 <u>153,900,000</u>

---



---

**MINISTRY OF HEALTH AND LONG-TERM CARE**


---



---

**INTEGRATED HEALTH CARE PROGRAM :**

Integrated Health Care Programs are responsible for transfer payment accountability, operational policy development, planning and funding for two primary areas of activity:

**Institutions:** Encompasses hospitals and related facilities, including community hospitals, specialty hospitals, psychiatric hospitals and academic health science centres, and long-term care facilities; and

**Community Services:** Programs include Community Care Access Centres, community support services, acquired brain injury services, supportive housing, children's treatment centres, community based mental health services and cancer care services.

This core business also administers activities associated with hospital restructuring. Its goal is to anticipate the need of Ontario's growing and changing population so that ministry can ensure appropriate services and technology are available to Ontarians' through every stage of their lives.

---

<b>VOTE and item</b>	2002-03 Supplementary Estimates	<b>PROGRAM AND ACTIVITIES</b>	2002-03 Estimates	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
<b>1404</b>		<b>INTEGRATED HEALTH CARE PROGRAM</b>			
<b>OPERATING</b>					
1	350,000,000	Integrated Health Care Program .....	13,861,750,700	12,849,603,900	12,710,144,721
	350,000,000	Total Operating .....	13,861,750,700	12,849,603,900	12,710,144,721
	<u>350,000,000</u>	<b>Amount to be Voted</b> .....	<u>13,861,750,700</u>	<u>12,849,603,900</u>	<u>12,710,144,721</u>

---

- NOTES -

MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Integrated Health Care Program (1404-1)	\$
Transfer payments	
Operation of Hospitals. . . . .	350,000,000
	<u>350,000,000</u>
Total Operating for Integrated Health Care Program	<u>350,000,000</u>
 TOTAL OPERATING FOR MINISTRY OF HEALTH AND LONG-TERM CARE	 <u>350,000,000</u>

---

**MANAGEMENT BOARD SECRETARIAT**


---

**CORPORATE CONTROLLERSHIP PROGRAM :**

The Corporate Controllership Program supports Management Board of Cabinet by providing leadership to ministries to achieve the Government's agenda. It determines the most appropriate use of public resources through setting, monitoring and adjusting government's resources and by setting standards, policies and strategies to meet corporate objectives. The program also includes providing internal audit services to all ministries, contingency funding for employee severance costs and the costs of other corporate initiatives.

<b>VOTE and item</b>	<b>2002-03 Supplementary Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>2002-03 Estimates</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>1803</b>		<b>CORPORATE CONTROLLERSHIP PROGRAM</b>			
<b>OPERATING</b>					
5	400,000,000	Contingencies .....	1,217,208,500	1,376,929,800	-
	400,000,000	Total Operating .....	1,217,208,500	1,376,929,800	-
	400,000,000	<b>Amount to be Voted</b> .....	1,217,208,500	1,376,929,800	-

---

- NOTES -



MANAGEMENT BOARD SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>	
Contingencies (1803-5)	
<i>Corporate Initiatives</i>	\$
Other transactions .....	<u>400,000,000</u>
	<u>400,000,000</u>
Total Operating for Corporate Controllership Program	<u><u>400,000,000</u></u>
 TOTAL OPERATING FOR MANAGEMENT BOARD SECRETARIAT	 <u><u>400,000,000</u></u>

---



---

**MINISTRY OF NORTHERN DEVELOPMENT AND MINES**


---



---

**NORTHERN DEVELOPMENT PROGRAM :**

This program captures local input and integrates northern views and issues into provincial policy-making; leads provincial investments in public infrastructure in the North through the Northern Ontario Heritage Fund and Northern Highways/Roads Program; assists business/industry; supports trade and investment marketing activities and through a network of field offices, delivers a variety of government programs and services in the North.

<u>VOTE and item</u>	<u>2002-03 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>2002-03 Estimates</u>	<u>2001-02 Estimates</u>	<u>2000-01 Actual</u>
	\$		\$	\$	\$
<b>2202</b>		<b>NORTHERN DEVELOPMENT PROGRAM</b>			
<b>CAPITAL</b>					
2	21,600,000	Northern Economic Development .....	331,679,600	376,689,400	389,907,531
	21,600,000	Total Capital .....	331,679,600	376,689,400	389,907,531
	21,600,000	<b>Amount to be Voted</b> .....	331,679,600	376,689,400	389,907,531

---

- NOTES -

## MINISTRY OF NORTHERN DEVELOPMENT AND MINES

## STANDARD ACCOUNTS CLASSIFICATION

<b>CAPITAL</b>	
Northern Economic Development (2202-2)	\$
Services .....	550,000
Acquisition/Construction of physical assets	
Other .....	<u>21,050,000</u>
	<u>21,600,000</u>
Total Capital for Northern Development Program	<u><u>21,600,000</u></u>
 TOTAL CAPITAL FOR MINISTRY OF NORTHERN DEVELOPMENT AND MINES	 <u><u>21,600,000</u></u>

---

**MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**


---

**POSTSECONDARY EDUCATION PROGRAM :**

The program provides policy and program direction and financial support to postsecondary institutions in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and programs of colleges and universities; regulating the colleges and private vocational schools in accordance with applicable statutes; and facilitating expansion of private degree-granting activity and college applied degree programs through recommendations of the Post-secondary Education Quality Assessment Board.

---

<b>VOTE and item</b>	<b>2002-03 Supplementary Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>2002-03 Estimates</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>3002</b>		<b>POSTSECONDARY EDUCATION PROGRAM</b>			
<b>CAPITAL</b>					
3	10,000,000	Support for Postsecondary Education .....	44,000,000	43,000,000	201,641,599
	10,000,000	Total Capital .....	44,000,000	43,000,000	201,641,599
	10,000,000	<b>Amount to be Voted</b> .....	44,000,000	43,000,000	201,641,599

---

- NOTES -

## MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

## STANDARD ACCOUNTS CLASSIFICATION

<b>CAPITAL</b>	
Support for Postsecondary Education (3002-3)	\$
Transfer payments	
College Equipment and Renewal Fund . . . . .	<u>10,000,000</u>
	<u>10,000,000</u>
Total Capital for Postsecondary Education Program	<u><u>10,000,000</u></u>
 TOTAL CAPITAL FOR MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES	 <u><u>10,000,000</u></u>

---



---

**MINISTRY OF TRANSPORTATION**


---



---

**TRANSPORTATION POLICY AND PLANNING PROGRAM :**

Transportation Policy and Planning (TP&P) focuses on policies and planning that promote economic competitiveness through a safe, efficient and reliable multi-modal transportation system. To achieve this, the division sets strategic policy directions for the ministry as part of integrated long-term planning and works to enable a supportive policy and regulatory environment.

TP&P engages stakeholders and other jurisdictions to plan, support and enhance an integrated transportation system that promotes efficiency, safety and economic competitiveness. It seeks opportunities to foster new partnerships with federal and municipal sectors using Made-in-Ontario Smart Growth principles. To support our transportation policy and planning activities, the division monitors, interprets and communicates social, economic and demographic trends.

The division pursues innovative delivery options that promote private sector investment in a multi-modal transportation system. Through strategic investments and partnerships, TP&P supports the renewal and expansion of Ontario's municipal and inter-regional transit infrastructure. On an ongoing basis, the division manages the public/private partnership with the 407 ETR. It continues to identify opportunities for further partnerships to build new infrastructure and enhance the integration and interoperability of Ontario's provincial highway network.

<b>VOTE and item</b>	<b>2002-03 Supplementary Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>2002-03 Estimates</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2702</b>		<b>TRANSPORTATION POLICY AND PLANNING PROGRAM</b>			
<b>CAPITAL</b>					
3	62,300,000	Urban and Regional Transportation .....	232,030,000	-	-
	62,300,000	Total Capital .....	232,030,000	-	-
	62,300,000	<b>Amount to be Voted</b> .....	232,030,000	-	-

---

- NOTES -

MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Urban and Regional Transportation (2702-3)

*Federal Transit Assistance* \$

Transfer payments

Federal Transit Assistance . . . . .	62,300,000
	<u>62,300,000</u>

Total Capital for Transportation Policy and Planning Program	<u><u>62,300,000</u></u>
---	--------------------------

---



---

**MINISTRY OF TRANSPORTATION**


---



---

**PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM :**

This program oversees the maintenance and operation of the provincial highway network, and invests strategically in infrastructure to ensure the system is safe, efficient and useable and supports Ontario's transportation needs.

The program manages activities to preserve and protect the public investment in infrastructure. These include pre-contract planning, engineering and detailed design, highway rehabilitation, new construction and construction administration.

The program also develops operational policies and guidelines, sets engineering and environmental standards, manages research and develops new technologies. In addition to the highway network, the program is responsible for remote airports and ferry services.

---

<b>VOTE and item</b>	<b>2002-03 Supplementary Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>2002-03 Estimates</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>2704</b>		<b>PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM</b>			
<b>CAPITAL</b>					
2	78,400,000	Engineering and Construction .....	732,198,400	672,889,000	782,157,487
	78,400,000	Total Capital .....	732,198,400	672,889,000	782,157,487
	78,400,000	<b>Amount to be Voted</b> .....	732,198,400	672,889,000	782,157,487

---

- NOTES -



MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Engineering and Construction (2704-2)	
<i>Highways Capital and Construction</i>	\$
Services .....	11,450,000
Acquisition/Construction of physical assets	
Highway Capital and Construction .....	66,950,000
	<u>78,400,000</u>
Total Capital for Provincial Highways	78,400,000
Management Program	<u><u>78,400,000</u></u>
 TOTAL CAPITAL FOR MINISTRY OF TRANSPORTATION	 140,700,000 <u><u>140,700,000</u></u>