

MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The goal of the Ministry of the Attorney General, together with its justice sector partners, is to build a province where all communities are safe and secure - supported by accountable, efficient, effective and accessible justice and public safety systems. The Ministry has five core businesses: prosecuting crime and preserving public order and personal safety; providing support to victims of crime throughout the criminal justice system; providing courts and related justice services that are fair, timely and accessible; providing decision-making and justice support services to vulnerable people; and providing legal advice and services to government.

The Ministry of the Attorney General is responsible for managing the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services, operating a network of more than 250 court offices and providing courtroom and judicial support services. The Ministry prosecutes matters under the federal Criminal Code of Canada, the Young Offenders Act, and the provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. Other programs provided by the Ministry include the Public Guardian and Trustee, the Children's Lawyer and Supervised Access. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. The Ministry also provides support and policy direction to provincial gaming initiatives. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Assessment Review Board, the Ontario Municipal Board and the Ontario Lottery and Gaming Corporation. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
120,046,840	Ministry Administration Program	(3,955,212)	124,002,052	130,284,197
141,565,600	Prosecuting Crime Program	1,140,600	140,425,000	136,540,090
296,575,300	Family Justice Services Program	8,382,300	288,193,000	249,571,087
34,648,000	Legal Services Program	(18,410,100)	53,058,100	60,501,203
282,250,300	Court Services Program	(23,298,500)	305,548,800	281,922,417
66,914,900	Victims' Services Program	1,210,300	65,704,600	51,994,121
942,000,940	Ministry Total Operating	(34,930,612)	976,931,552	910,813,115
312,500,000	Less: Special Warrants	312,500,000	-	-
48,840	Less: Statutory Appropriations	2,688	46,152	6,351,533
629,452,100	< TOTAL OPERATING TO BE VOTED	(347,433,300)	976,885,400	904,461,582
ACCOUNTING CLASSIFICATION				
942,000,940	Expenditure	(34,930,612)	976,931,552	910,813,115

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
OPERATING		
\$		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	976,331,552	
1.2 2000-01 Public Accounts		912,032,818
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	600,000	28,963,492
2.2 Transfer of functions to other Ministries		(30,183,195)
	976,931,552	910,813,115

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2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
7,000,000	Ministry Administration Program	1,000,000	6,000,000	4,844,057
34,861,000	Court Services Program	1,547,600	33,313,400	25,343,066
<u>41,861,000</u>	Ministry Total Capital	<u>2,547,600</u>	<u>39,313,400</u>	<u>30,187,123</u>
19,500,000	Less: Special Warrants	19,500,000	-	-
<u>22,361,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>(16,952,400)</u>	<u>39,313,400</u>	<u>30,187,123</u>
	ACCOUNTING CLASSIFICATION			
<u>41,861,000</u>	Expenditure	<u>2,547,600</u>	<u>39,313,400</u>	<u>30,187,123</u>

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM :

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, research and analysis, and the co-ordination of key strategic projects. The Division also delivers shared services for facilities management, Freedom of Information and French language services to the justice sector ministries, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions provided by the Shared Services Bureau. Ministry Administration also includes the Attorney General's Office, the Deputy Attorney General's Office and the Parliamentary Assistant's Office, as well as the Policy and the Communications Branches. Ministry Administration also provides support to provincial gaming initiatives.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	120,000,000	Ministry Administration	(3,957,900)	123,957,900	130,240,045
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	11,155
	<u>120,046,840</u>	Total Operating	<u>(3,955,212)</u>	<u>124,002,052</u>	<u>130,284,197</u>
	35,000,000	Less: Special Warrants	35,000,000	-	-
	46,840	Less: Statutory Appropriations	2,688	44,152	44,152
	<u>85,000,000</u>	Amount to be Voted	<u>(38,957,900)</u>	<u>123,957,900</u>	<u>130,240,045</u>
301		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
2	7,000,000	Facilities Renewal	1,000,000	6,000,000	4,844,057
	<u>7,000,000</u>	Total Capital	<u>1,000,000</u>	<u>6,000,000</u>	<u>4,844,057</u>
	3,000,000	Less: Special Warrants	3,000,000	-	-
	<u>4,000,000</u>	Amount to be Voted	<u>(2,000,000)</u>	<u>6,000,000</u>	<u>4,844,057</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Ministry Administration (301-1)	\$		
Salaries and wages	12,318,600		
Employee benefits	1,953,100		
Transportation and communication	692,500		
Services	105,039,400		
Supplies and equipment	479,100		
	<u>120,482,700</u>		
Less: Recoveries	482,700		
	<u>120,000,000</u>		
<i>Main Office</i>	\$		
Salaries and wages	1,202,500		
Employee benefits	197,000		
Transportation and communication	92,000		
Services	106,200		
Supplies and equipment ...	79,700		
	<u>1,677,400</u>		
<i>Shared Services</i>	\$		
Services	4,066,400		
	<u>4,066,400</u>		
<i>Communications Services</i>	\$		
Salaries and wages	949,100		
Employee benefits	165,000		
Transportation and communication	20,100		
Services	256,100		
Supplies and equipment ...	80,900		
	<u>1,471,200</u>		
<i>Audit Services</i>	\$		
Services	1,430,100		
	<u>1,430,100</u>		
<i>Facilities Services</i>	\$		
Salaries and wages	1,583,800		
Employee benefits	375,600		
Transportation and communication	354,500		
Services	1,051,300		
Supplies and equipment ...	153,700		
	<u>3,518,900</u>		
Less: Recoveries from other activities	480,700		
	<u>3,038,200</u>		
<i>Accommodation - Lease Costs</i>	\$		
Services	96,805,600		
	<u>96,805,600</u>		
		\$	\$
		Salaries and wages	1,565,900
		Employee benefits	152,800
		Transportation and communication	16,700
		Services	1,094,400
		Supplies and equipment ...	20,500
			<u>2,850,300</u>
		<i>Human Resources</i>	\$
		Salaries and wages	2,919,200
		Employee benefits	380,800
		Transportation and communication	168,900
		Services	76,500
		Supplies and equipment ...	124,300
			<u>3,669,700</u>
		Less: Recoveries from other activities	1,000
			<u>3,668,700</u>
		<i>Policy Development</i>	\$
		Salaries and wages	4,098,100
		Employee benefits	681,900
		Transportation and communication	40,300
		Services	152,800
		Supplies and equipment ...	20,000
			<u>4,993,100</u>
		Less: Recoveries from other ministries	1,000
			<u>4,992,100</u>
		Statutory Appropriations	
		Minister's Salary, the Executive Council Act ..	35,006
		Parliamentary Assistant's Salary, the Executive Council Act	11,834
			<u>46,840</u>
		Total Operating for Ministry Administration Program	<u>120,046,840</u>
		CAPITAL	
		Facilities Renewal (301-2)	
			\$
		Acquisition/Construction of physical assets .	7,000,000
			<u>7,000,000</u>
		Total Capital for Ministry Administration Program	<u>7,000,000</u>

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PROSECUTING CRIME PROGRAM :

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
302		PROSECUTING CRIME PROGRAM			
OPERATING					
1	5,244,100	Special Investigations Unit	29,000	5,215,100	5,300,987
2	136,320,500	Criminal Law	1,111,600	135,208,900	131,027,475
S		Payments under the Ministry of Treasury and			
	1,000	Economics Act	-	1,000	211,628
	<u>141,565,600</u>	Total Operating	<u>1,140,600</u>	<u>140,425,000</u>	<u>136,540,090</u>
	49,900,000	Less: Special Warrants	49,900,000	-	-
	1,000	Less: Statutory Appropriations	-	1,000	211,628
	<u>91,664,600</u>	Amount to be Voted	<u>(48,759,400)</u>	<u>140,424,000</u>	<u>136,328,462</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	Statutory Appropriations	\$
Special Investigations Unit (302-1)		\$	Other transactions	
Salaries and wages	3,443,600		Payments under the Ministry of Treasury	
Employee benefits	660,400		and Economics Act.	1,000
Transportation and communication	229,700			<u>1,000</u>
Services	632,000		Total Operating for Prosecuting Crime Program	<u>141,565,600</u>
Supplies and equipment	278,400			
	<u>5,244,100</u>			
Criminal Law (302-2)				
Salaries and wages	98,915,900			
Employee benefits	16,763,500			
Transportation and communication	2,486,400			
Services	13,502,500			
Supplies and equipment	1,563,000			
Transfer payments	\$			
Crown Attorneys'				
Association	1,300			
Grants - Special Projects ...	40,300			
Aboriginal Justice Projects ..	1,150,400			
Native Court Worker				
Program	1,187,200			
Youth Justice Committees ..	<u>710,000</u>			
	3,089,200			
	<u>136,320,500</u>			

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FAMILY JUSTICE SERVICES PROGRAM :

This program provides for the administration of judicial, minors' and incapable persons' trusts; protecting the public interest in charitable property; investigating allegations of abuse against incapable adults; making medical treatment decisions for incapable people; administering estates where there is no will and no next-of-kin in Ontario; protecting the legal interests and personal and property rights of children in child protection, divorce/separation cases and civil litigation/estates cases; supervised access of children to parents in custody and access matters; the provincial contribution to the Legal Aid Ontario; and the bail program.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
303		FAMILY JUSTICE SERVICES PROGRAM			
OPERATING					
1	53,983,600	Family Justice Services	4,948,300	49,035,300	47,945,387
2	242,591,700	Legal Aid Ontario	3,434,000	239,157,700	201,625,700
	<u>296,575,300</u>	Total Operating	<u>8,382,300</u>	<u>288,193,000</u>	<u>249,571,087</u>
	82,100,000	Less: Special Warrants	82,100,000	-	-
	<u>214,475,300</u>	Amount to be Voted	<u>(73,717,700)</u>	<u>288,193,000</u>	<u>249,571,087</u>

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LEGAL SERVICES PROGRAM :

The Legal Services Division supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert constitutional and civil legal advice and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

The Office of Legislative Counsel drafts all provincial bills and regulations in English and French, and provides legal advice on legislative matters to the Legislative Assembly and Cabinet. It also consolidates statutes and regulations.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
304		LEGAL SERVICES PROGRAM			
OPERATING					
1	17,338,900	Agencies, Boards and Commissions	(4,505,800)	21,844,700	24,926,344
2	13,669,300	Legal Services	(13,228,200)	26,897,500	25,682,839
3	3,638,800	Legislative Counsel Services	(676,100)	4,314,900	3,796,267
S	1,000	The Proceedings Against the Crown Act	-	1,000	6,095,753
	<u>34,648,000</u>	Total Operating	<u>(18,410,100)</u>	<u>53,058,100</u>	<u>60,501,203</u>
	21,500,000	Less: Special Warrants	21,500,000	-	-
	1,000	Less: Statutory Appropriations	-	1,000	6,095,753
	<u>13,147,000</u>	Amount to be Voted	<u>(39,910,100)</u>	<u>53,057,100</u>	<u>54,405,450</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Agencies, Boards and Commissions (304-1)	\$		
Salaries and wages	9,831,800		
Employee benefits	1,562,600		
Transportation and communication	2,528,500		
Services	3,062,400		
Supplies and equipment	353,600		
	<u>17,338,900</u>		
<i>Assessment Review Board</i>	\$		
Salaries and wages	5,197,800		
Employee benefits	601,000		
Transportation and communication	2,513,500		
Services	1,142,800		
Supplies and equipment	343,600		
	<u>9,798,700</u>		
<i>Ontario Municipal Board</i>	\$		
Salaries and wages	4,614,000		
Employee benefits	956,600		
Services	1,468,600		
	<u>7,039,200</u>		
<i>Royal Commissions</i>	\$		
Salaries and wages	20,000		
Employee benefits	5,000		
Transportation and communication	15,000		
Services	451,000		
Supplies and equipment	10,000		
	<u>501,000</u>		
Legal Services (304-2)			
Salaries and wages	58,554,600		
Employee benefits	9,543,800		
Transportation and communication	206,100		
Services	4,279,700		
Supplies and equipment	228,200		
	<u>72,812,400</u>		
Less: Recoveries	59,143,100		
	<u>13,669,300</u>		
		<i>Civil and Constitutional Law</i>	\$
		Salaries and wages	10,386,100
		Employee benefits	1,317,400
		Transportation and communication	206,100
		Services	4,246,000
		Supplies and equipment	228,200
			<u>16,383,800</u>
		Less: Recoveries from other ministries and activities	2,715,500
			<u>13,668,300</u>
		<i>Seconded Legal Services</i>	\$
		Salaries and wages	48,168,500
		Employee benefits	8,226,400
		Services	33,700
			<u>56,428,600</u>
		Less: Recoveries from other ministries and activities	56,427,600
			<u>1,000</u>
		Statutory Appropriations	
		Other transactions	
		The Proceedings Against the Crown Act	1,000
			<u>1,000</u>
		Legislative Counsel Services (304-3)	
		Salaries and wages	4,683,800
		Employee benefits	675,600
		Transportation and communication	44,500
		Services	176,400
		Supplies and equipment	89,000
			<u>5,669,300</u>
		Less: Recoveries	2,030,500
			<u>3,638,800</u>
		Total Operating for Legal Services Program	<u><u>34,648,000</u></u>

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COURT SERVICES PROGRAM :

This program provides for the administration of criminal, civil and family courts in Ontario.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
305		COURT SERVICES PROGRAM			
OPERATING					
1	177,135,400	Administration of Justice	(13,393,400)	190,528,800	187,131,182
2	105,114,900	Judicial Services	(9,905,100)	115,020,000	94,791,235
	<u>282,250,300</u>	Total Operating	<u>(23,298,500)</u>	<u>305,548,800</u>	<u>281,922,417</u>
	99,000,000	Less: Special Warrants	99,000,000	-	-
	<u>183,250,300</u>	Amount to be Voted	<u>(122,298,500)</u>	<u>305,548,800</u>	<u>281,922,417</u>
305		COURT SERVICES PROGRAM			
CAPITAL					
3	34,861,000	Court Construction	1,547,600	33,313,400	25,343,066
	<u>34,861,000</u>	Total Capital	<u>1,547,600</u>	<u>33,313,400</u>	<u>25,343,066</u>
	16,500,000	Less: Special Warrants	16,500,000	-	-
	<u>18,361,000</u>	Amount to be Voted	<u>(14,952,400)</u>	<u>33,313,400</u>	<u>25,343,066</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Administration of Justice (305-1)			Court Construction (305-3)		
Salaries and wages	116,674,100		Acquisition/Construction of physical assets	34,861,000	
Employee benefits	20,232,000			<u>34,861,000</u>	
Transportation and communication	8,039,300		Total Capital for Court Services Program	<u>34,861,000</u>	
Services	24,288,000				
Supplies and equipment	7,817,000				
Transfer payments	\$				
County and District Law					
Libraries	6,400				
Grant - Frontenac Family					
Referral Service	76,500				
Chief Justice of Ontario -					
Conferences and					
Seminars	<u>2,100</u>				
	85,000				
	<u>177,135,400</u>				
Judicial Services (305-2)					
Salaries and wages	71,863,600				
Employee benefits	23,677,000				
Transportation and communication	2,622,800				
Services	6,107,000				
Supplies and equipment	782,700				
Transfer payments	\$				
Judges' Library	6,600				
Justices of the Peace					
Association	600				
Grants - National Judicial					
Institute/Ontario					
Conference of Judges	<u>54,600</u>				
	61,800				
	<u>105,114,900</u>				
Total Operating for Court Services Program	<u>282,250,300</u>				

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VICTIMS' SERVICES PROGRAM :

This program provides services to victims in the criminal justice system and administers funding for community based assistance and referral services. The Office for Victims of Crime and the Criminal Injuries Compensation Board are agencies included in this program.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
306		VICTIMS' SERVICES PROGRAM			
OPERATING					
1	35,126,100	Victims' Services Program Management	(855,000)	35,981,100	24,070,938
2	11,422,000	Victim Witness Assistance	458,100	10,963,900	7,169,680
3	20,366,800	Criminal Injuries Compensation Board	1,607,200	18,759,600	20,753,503
	<u>66,914,900</u>	Total Operating	<u>1,210,300</u>	<u>65,704,600</u>	<u>51,994,121</u>
	25,000,000	Less: Special Warrants	25,000,000	-	-
	<u>41,914,900</u>	Amount to be Voted	<u>(23,789,700)</u>	<u>65,704,600</u>	<u>51,994,121</u>

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