

## MINISTRY OF CITIZENSHIP

## SUMMARY

The Ministry of Citizenship enforces human rights legislation, supports equal opportunity for all Ontarians, advances women's economic independence, prevents violence against women and their children, and helps seniors live safe, active, independent and meaningful lives.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
17,915,340	Ministry Administration Program	(354,712)	18,270,052	18,267,185
31,962,200	Citizenship Program	(3,997,800)	35,960,000	32,835,028
12,665,800	Ontario Women's Directorate Program	(991,800)	13,657,600	13,215,390
1,049,100	Ontario Seniors' Secretariat Program	(988,200)	2,037,300	1,869,547
7,289,100	Regional Services Program	27,100	7,262,000	12,855,897
70,881,540	<b>Ministry Total Operating</b>	(6,305,412)	77,186,952	79,043,047
21,658,000	<b>Less: Special Warrants</b>	21,658,000	-	-
46,840	<b>Less: Statutory Appropriations</b>	2,688	44,152	43,335
49,176,700	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(27,966,100)	77,142,800	78,999,712
ACCOUNTING CLASSIFICATION				
70,881,540	Expenditure	(6,305,412)	77,186,952	79,043,047

## RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
<b>OPERATING</b>		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	79,513,252	
1.2 2000-01 Public Accounts		335,569,069
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	327,700	1,884,400
2.2 Transfer of functions to other Ministries	(2,654,000)	(258,410,422)
	77,186,952	79,043,047

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**MINISTRY OF CITIZENSHIP**


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**MINISTRY ADMINISTRATION PROGRAM :**

The Ministry Administration Program ensures efficient provision of administrative services, including strategic business and resource planning and effective support and advice to line managers while achieving Ministry and government objectives.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	17,868,500	Ministry Administration .....	(357,400)	18,225,900	18,223,850
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act .....	679	11,155	10,338
	<u>17,915,340</u>	<b>Total Operating</b> .....	<u>(354,712)</u>	<u>18,270,052</u>	<u>18,267,185</u>
	5,293,000	Less: Special Warrants .....	5,293,000	-	-
	46,840	Less: Statutory Appropriations .....	2,688	44,152	43,335
	<u>12,575,500</u>	<b>Amount to be Voted</b> .....	<u>(5,650,400)</u>	<u>18,225,900</u>	<u>18,223,850</u>

- NOTES -

## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>				
Ministry Administration (601-1)		\$		
Salaries and wages	7,546,000			
Employee benefits	1,353,100			
Transportation and communication	819,400			
Services	7,722,700			
Supplies and equipment	428,300			
	17,869,500			
Less: Recoveries	1,000			
	17,868,500			
<i>Main Office</i>		\$		
Salaries and wages	1,498,800			
Employee benefits	267,500			
Transportation and communication	116,200			
Services	58,000			
Supplies and equipment	37,400			
	1,977,900			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	2,246,700			
Employee benefits	368,700			
Transportation and communication	78,500			
Services	4,549,700			
Supplies and equipment	120,500			
	7,364,100			
Less: Recoveries from other ministries	1,000			
	7,363,100			
<i>Human Resources</i>		\$		
Salaries and wages	833,900			
Employee benefits	192,800			
Transportation and communication	21,000			
Services	558,300			
Supplies and equipment	11,400			
	1,617,400			
			\$	\$
			<i>Communications Services</i>	
			Salaries and wages	1,091,700
			Employee benefits	195,600
			Transportation and communication	32,000
			Services	302,900
			Supplies and equipment	30,000
				1,652,200
			<i>Analysis and Planning</i>	\$
			Salaries and wages	294,900
			Employee benefits	58,400
			Transportation and communication	5,000
			Services	4,600
			Supplies and equipment	4,800
				367,700
			<i>Legal Services</i>	\$
			Transportation and communication	10,000
			Services	1,420,000
			Supplies and equipment	20,000
				1,450,000
			<i>Information Systems</i>	\$
			Salaries and wages	1,580,000
			Employee benefits	270,100
			Transportation and communication	556,700
			Services	829,200
			Supplies and equipment	204,200
				3,440,200
			<i>Statutory Appropriations</i>	
			Minister's Salary, the Executive Council Act	35,006
			Parliamentary Assistant's Salary, the Executive Council Act	11,834
				46,840
			<b>Total Operating for Ministry Administration Program</b>	<b>17,915,340</b>

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**MINISTRY OF CITIZENSHIP**


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**CITIZENSHIP PROGRAM :**

The Citizenship Program enforces human rights legislation and supports and promotes equal opportunity, responsible citizenship and voluntary action for the economic and social benefit of Ontario communities.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>602</b>		<b>CITIZENSHIP PROGRAM</b>			
<b>OPERATING</b>					
1	19,672,200	Citizenship .....	(4,046,900)	23,719,100	20,520,011
2	11,406,400	Ontario Human Rights Commission .....	45,300	11,361,100	11,574,604
3	883,600	Board of Inquiry .....	3,800	879,800	740,413
	<u>31,962,200</u>	Total Operating .....	<u>(3,997,800)</u>	<u>35,960,000</u>	<u>32,835,028</u>
	10,045,000	Less: Special Warrants .....	10,045,000	-	-
	<u>21,917,200</u>	<b>Amount to be Voted</b> .....	<u>(14,042,800)</u>	<u>35,960,000</u>	<u>32,835,028</u>

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- NOTES -



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**MINISTRY OF CITIZENSHIP**


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**ONTARIO WOMEN'S DIRECTORATE PROGRAM :**

The Ontario Women's Directorate Program advances women's economic independence and prevents violence against women and their children so that girls and women can make choices that lead to life and career success.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>603</b>		<b>ONTARIO WOMEN'S DIRECTORATE PROGRAM</b>			
<b>OPERATING</b>					
1	12,665,800	Ontario Women's Directorate .....	(991,800)	13,657,600	13,215,390
	12,665,800	Total Operating .....	(991,800)	13,657,600	13,215,390
	3,550,000	Less: Special Warrants .....	3,550,000	-	-
	<u>9,115,800</u>	<b>Amount to be Voted</b> .....	<u>(4,541,800)</u>	<u>13,657,600</u>	<u>13,215,390</u>

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## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Women's Directorate (603-1)	\$	
Salaries and wages .....		2,000,300
Employee benefits .....		380,400
Transportation and communication .....		178,100
Services .....		1,711,800
Supplies and equipment .....		74,900
Transfer payments	\$	
Violence Prevention		
Initiatives .....	4,006,300	
Economic Independence		
Initiatives .....	4,314,000	
		<u>8,320,300</u>
		<u>12,665,800</u>
Total Operating for Ontario Women's Directorate Program		<u><u>12,665,800</u></u>

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**ONTARIO SENIORS' SECRETARIAT PROGRAM :**

The Ontario Seniors' Secretariat Program leads or influences provincial policy development that affects the quality of life of seniors and educates the public about seniors' programs and the impacts of an aging society.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>604</b>		<b>ONTARIO SENIORS' SECRETARIAT PROGRAM</b>			
<b>OPERATING</b>					
1	1,049,100	Ontario Seniors' Secretariat .....	(988,200)	2,037,300	1,869,547
	<u>1,049,100</u>	Total Operating .....	<u>(988,200)</u>	<u>2,037,300</u>	<u>1,869,547</u>
	370,000	Less: Special Warrants .....	370,000	-	-
	<u>679,100</u>	<b>Amount to be Voted</b> .....	<u>(1,358,200)</u>	<u>2,037,300</u>	<u>1,869,547</u>

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## MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Seniors' Secretariat (604-1)	\$
Salaries and wages .....	616,900
Employee benefits .....	130,700
Transportation and communication .....	40,000
Services .....	178,500
Supplies and equipment .....	60,000
Transfer payments	
Seniors' Secretariat Initiatives .....	23,000
	<u>1,049,100</u>
Total Operating for Ontario Seniors' Secretariat Program	<u>1,049,100</u>

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**REGIONAL SERVICES PROGRAM :**

Regional Services provides a local point of contact for the delivery of Ministry programs and services to communities across Ontario.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>605</b>		<b>REGIONAL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	7,289,100	Regional Services .....	27,100	7,262,000	12,855,897
	<u>7,289,100</u>	Total Operating .....	<u>27,100</u>	<u>7,262,000</u>	<u>12,855,897</u>
	2,400,000	Less: Special Warrants .....	2,400,000	-	-
	<u>4,889,100</u>	<b>Amount to be Voted</b> .....	<u>(2,372,900)</u>	<u>7,262,000</u>	<u>12,855,897</u>

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Regional Services (605-1)	\$
Salaries and wages .....	5,161,700
Employee benefits .....	904,200
Transportation and communication .....	441,000
Services .....	505,000
Supplies and equipment .....	277,200
	<u>7,289,100</u>
Total Operating for Regional Services Program	<u>7,289,100</u>

