

MINISTRY OF CULTURE

SUMMARY

The Ministry of Culture encourages the arts, protects Ontario's heritage and advances the public library system and cultural industries in order to maximize their contribution to the province's economic and social vitality. Through funding from gaming revenues, the Ontario Trillium Foundation helps community organizations address local priorities in arts and culture, sport and recreation, the environment and social and human services by making strategic investments in collaboration with charities and non-profit organizations.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
1,000	Ministry Administration Program	1,000	-	-
140,754,700	Culture Program	8,900	140,745,800	140,387,197
100,001,000	Ontario Trillium Foundation Program	1,000	100,000,000	100,000,000
240,756,700	Ministry Total Operating	10,900	240,745,800	240,387,197
146,953,000	Less: Special Warrants	146,953,000	-	-
93,803,700	< TOTAL OPERATING TO BE VOTED	(146,942,100)	240,745,800	240,387,197
	ACCOUNTING CLASSIFICATION			
240,756,700	Expenditure	10,900	240,745,800	240,387,197

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
OPERATING	\$	\$
1. Government Reorganization		
1.1 Transfer of functions from other Ministries	240,745,800	240,387,197
	240,745,800	240,387,197

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SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
8,003,000	Culture Capital Program	3,000	8,000,000	10,045,000
<u>8,003,000</u>	Ministry Total Capital	<u>3,000</u>	<u>8,000,000</u>	<u>10,045,000</u>
8,000,000	Less: Special Warrants	8,000,000	-	-
<u>3,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>(7,997,000)</u>	<u>8,000,000</u>	<u>10,045,000</u>
	ACCOUNTING CLASSIFICATION			
<u>8,003,000</u>	Expenditure	<u>3,000</u>	<u>8,000,000</u>	<u>10,045,000</u>

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
CAPITAL	\$	\$
1. Government Reorganization		
1.1 Transfer of functions from other Ministries	8,000,000	10,045,000
	<u>8,000,000</u>	<u>10,045,000</u>

MINISTRY OF CULTURE

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration program includes the Minister's Office and the Deputy Minister's Office. The program is responsible for internal administration, corporate and strategic policy and corporate agency relations.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	1,000	Ministry Administration	1,000	-	-
	1,000	Total Operating	1,000	-	-
	1,000	Amount to be Voted	1,000	-	-

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2801-1)	\$
Services	<u>1,000</u>
	<u>1,000</u>
Total Operating for Ministry Administration Program	<u><u>1,000</u></u>

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CULTURE PROGRAM :

The Culture Program encourages the arts and cultural industries, protects Ontario's heritage and advances the public library system in order to maximize their contribution to the province's economic and social vitality.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2802		CULTURE PROGRAM			
OPERATING					
1	140,754,700	Culture	8,900	140,745,800	140,387,197
	<u>140,754,700</u>	Total Operating	<u>8,900</u>	<u>140,745,800</u>	<u>140,387,197</u>
	46,953,000	Less: Special Warrants	46,953,000	-	-
	<u>93,801,700</u>	Amount to be Voted	<u>(46,944,100)</u>	<u>140,745,800</u>	<u>140,387,197</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		
Culture (2802-1)		\$
Salaries and wages		4,054,200
Employee benefits		739,400
Transportation and communication		199,600
Services		456,700
Supplies and equipment		99,500
Transfer payments	\$	
Arts Sector Support	11,860,800	
Heritage Sector Support	3,620,900	
Libraries Sector Support	29,646,100	
Cultural Agencies Support	2,048,500	
Art Gallery of Ontario	11,182,500	
McMichael Canadian Collection	2,740,800	
Ontario Arts Council	24,937,400	
Ontario Media Development Corporation	9,285,500	
Ontario Heritage Foundation	2,016,900	
Ontario Science Centre	14,962,500	
Royal Botanical Gardens	1,598,500	
Royal Ontario Museum	18,529,600	
Science North	2,776,300	
		135,206,300
		140,755,700
Less: Recoveries		1,000
		140,754,700
Total Operating for Culture Program		140,754,700

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ONTARIO TRILLIUM FOUNDATION PROGRAM :

The Ontario Trillium Foundation helps community organizations address local priorities in arts and culture, sport and recreation, the environment and social and human services by making strategic investments in collaboration with charities and non-profit organizations.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2803		ONTARIO TRILLIUM FOUNDATION PROGRAM			
OPERATING					
1	100,001,000	Ontario Trillium Foundation	1,000	100,000,000	100,000,000
	<u>100,001,000</u>	Total Operating	<u>1,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
	100,000,000	Less: Special Warrants	100,000,000	-	-
	<u>1,000</u>	Amount to be Voted	<u>(99,999,000)</u>	<u>100,000,000</u>	<u>100,000,000</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Trillium Foundation (2803-1)	\$
Transfer payments	
Ontario Trillium Foundation	100,001,000
	<u>100,001,000</u>
Total Operating for Ontario Trillium Foundation	100,001,000
Program	<u><u>100,001,000</u></u>

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CULTURE CAPITAL PROGRAM :

The Culture Capital Program preserves and enhances Ontario's investment in culture infrastructure, including the Ministry's agencies.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2804		CULTURE CAPITAL PROGRAM			
CAPITAL					
1	8,003,000	Culture Capital	3,000	8,000,000	10,045,000
	8,003,000	Total Capital	3,000	8,000,000	10,045,000
	8,000,000	Less: Special Warrants	8,000,000	-	-
	<u>3,000</u>	Amount to be Voted	<u>(7,997,000)</u>	<u>8,000,000</u>	<u>10,045,000</u>

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STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		
Culture Capital (2804-1)		\$
Transfer payments		\$
Cultural Agencies Repairs and Rehabilitation	8,000,000	
SuperBuild Sports, Culture and Tourism Partnerships	1,000	
Sports, Culture and Tourism Partnerships - COIP Contribution	1,000	
Capital Grants in Support of Culture	1,000	
		<u>8,003,000</u>
		<u>8,003,000</u>
Total Capital for Culture Capital Program		<u><u>8,003,000</u></u>

