

MINISTRY OF EDUCATION

SUMMARY

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
20,989,340	Ministry Administration Program	582,488	20,406,852	20,979,236
9,396,271,300	Elementary and Secondary Education Program	263,418,500	9,132,852,800	8,665,455,100
9,417,260,640	Ministry Total Operating	264,000,988	9,153,259,652	8,686,434,336
2,600,630,500	Less: Special Warrants	2,600,630,500	-	-
670,048,240	Less: Statutory Appropriations	2,688	670,045,552	634,883,774
6,146,581,900	< TOTAL OPERATING TO BE VOTED	(2,336,632,200)	8,483,214,100	8,051,550,562
	ACCOUNTING CLASSIFICATION			
9,417,260,640	Expenditure	266,600,988	9,150,659,652	8,686,434,336
-	Loans and Investments	(2,600,000)	2,600,000	-
9,417,260,640		264,000,988	9,153,259,652	8,686,434,336

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2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
9,706,000	Elementary and Secondary Education Program	(5,816,200)	15,522,200	3,767,810
9,706,000	Ministry Total Capital	(5,816,200)	15,522,200	3,767,810
9,706,000	< TOTAL CAPITAL TO BE VOTED	(5,816,200)	15,522,200	3,767,810
	ACCOUNTING CLASSIFICATION			
9,706,000	Expenditure	(5,816,200)	15,522,200	3,767,810

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	20,942,500	Ministry Administration	579,800	20,362,700	20,935,174
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	11,065
	<u>20,989,340</u>	Total Operating	<u>582,488</u>	<u>20,406,852</u>	<u>20,979,236</u>
	8,223,000	Less: Special Warrants	8,223,000	-	-
	46,840	Less: Statutory Appropriations	2,688	44,152	44,062
	<u>12,719,500</u>	Amount to be Voted	<u>(7,643,200)</u>	<u>20,362,700</u>	<u>20,935,174</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (1001-1)		\$		
Salaries and wages	12,645,300			
Employee benefits	2,875,300			
Transportation and communication	990,800			
Services	11,685,200			
Supplies and equipment	674,600			
	28,871,200			
Less: Recoveries	7,928,700			
	20,942,500			
<i>Main Office</i>		\$		
Salaries and wages	1,559,700			
Employee benefits	304,000			
Transportation and communication	153,800			
Services	169,200			
Supplies and equipment	61,600			
	2,248,300			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	2,522,300			
Employee benefits	1,123,900			
Transportation and communication	491,200			
Services	4,853,800			
Supplies and equipment	90,000			
	9,081,200			
Less: Recoveries from other ministries	2,861,000			
	6,220,200			
<i>Human Resources</i>		\$		
Salaries and wages	1,514,900			
Employee benefits	228,500			
Transportation and communication	66,000			
Services	529,500			
Supplies and equipment	31,500			
	2,370,400			
Less: Recoveries from other ministries	814,900			
	1,555,500			
			\$	\$
			<i>Communications Services</i>	
			Salaries and wages	3,387,300
			Employee benefits	650,500
			Transportation and communication	121,000
			Services	532,400
			Supplies and equipment	177,600
				4,868,800
			Less: Recoveries from other ministries	1,602,000
				3,266,800
			<i>Legal Services</i>	\$
			Salaries and wages	171,800
			Employee benefits	32,500
			Transportation and communication	28,900
			Services	2,002,900
			Supplies and equipment	28,900
				2,265,000
			Less: Recoveries from other ministries	563,600
				1,701,400
			<i>Audit Services</i>	\$
			Services	730,300
			Less: Recoveries from other ministries	169,000
				561,300
			<i>Information Systems</i>	\$
			Salaries and wages	3,489,300
			Employee benefits	535,900
			Transportation and communication	129,900
			Services	2,867,100
			Supplies and equipment	285,000
				7,307,200
			Less: Recoveries from other ministries	1,918,200
				5,389,000
			<i>Statutory Appropriations</i>	
			Minister's Salary, the Executive Council Act	35,006
			Parliamentary Assistant's Salary, the Executive Council Act	11,834
				46,840
			Total Operating for Ministry Administration Program	20,989,340

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ELEMENTARY AND SECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: coordination of rigorous and demanding curriculum and instruction and challenging standards of achievement, provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
OPERATING					
1	8,660,441,400	Policy and Program Delivery	265,479,600	8,394,961,800	7,962,728,487
2	65,828,500	Educational Operations	(2,061,100)	67,889,600	67,886,901
S	670,001,400	Teachers' Pension Fund	-	670,001,400	634,839,712
	<u>9,396,271,300</u>	Total Operating	<u>263,418,500</u>	<u>9,132,852,800</u>	<u>8,665,455,100</u>
	2,592,407,500	Less: Special Warrants	2,592,407,500	-	-
	670,001,400	Less: Statutory Appropriations	-	670,001,400	634,839,712
	<u>6,133,862,400</u>	Amount to be Voted	<u>(2,328,989,000)</u>	<u>8,462,851,400</u>	<u>8,030,615,388</u>
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
CAPITAL					
3		Support for Elementary and Secondary			
	9,706,000	Education	(5,816,200)	15,522,200	3,767,810
	<u>9,706,000</u>	Total Capital	<u>(5,816,200)</u>	<u>15,522,200</u>	<u>3,767,810</u>
	<u>9,706,000</u>	Amount to be Voted	<u>(5,816,200)</u>	<u>15,522,200</u>	<u>3,767,810</u>

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