

OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor.

The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the constitutional and representational responsibilities of the Sovereign in the Province.

The Office of the Lieutenant Governor supports the incumbent in undertaking his constitutional, ceremonial, official social and informal community activities.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
993,300	Office of the Lieutenant Governor Program	215,400	777,900	734,269
993,300	Ministry Total Operating	215,400	777,900	734,269
499,200	Less: Special Warrants	499,200	-	-
494,100	< TOTAL OPERATING TO BE VOTED	(283,800)	777,900	734,269
	ACCOUNTING CLASSIFICATION			
993,300	Expenditure	215,400	777,900	734,269

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2001-02 Printed Estimates	777,900	
1.2 2000-01 Public Accounts		678,669
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		55,600
	777,900	734,269

OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM :

The program provides the services required by the Lieutenant Governor in performing his constitutional and representational duties.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1701		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
OPERATING					
1	993,300	Office of the Lieutenant Governor	215,400	777,900	734,269
	<u>993,300</u>	Total Operating	<u>215,400</u>	<u>777,900</u>	<u>734,269</u>
	499,200	Less: Special Warrants	499,200	-	-
	<u>494,100</u>	Amount to be Voted	<u>(283,800)</u>	<u>777,900</u>	<u>734,269</u>

- NOTES -

OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (1701-1)	\$
Salaries and wages	528,700
Employee benefits	75,900
Transportation and communication	11,100
Services	208,700
Supplies and equipment	48,100
Other transactions	
Discretionary allowance	<u>120,800</u>
	<u>993,300</u>
Total Operating for Office of the Lieutenant Governor Program	<u><u>993,300</u></u>

