

MINISTRY OF NATURAL RESOURCES

SUMMARY

The Ministry Vision is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of our natural resources.

Its Mission is to ensure ecological sustainability by protecting and conserving our valuable soil, aquatic, forest and wildlife resources as well as their biological foundation. As stewards of our natural heritage, MNR's role is to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario, that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
32,707,940	Ministry Administration Program	437,588	32,270,352	33,800,352
45,235,500	Geographic Information Program	(2,536,600)	47,772,100	39,563,530
192,090,900	Natural Resource Management Program	(4,562,700)	196,653,600	209,461,067
63,415,200	Public Safety and Emergency Response Program	(722,900)	64,138,100	63,498,740
<u>333,449,540</u>	Ministry Total Operating	<u>(7,384,612)</u>	<u>340,834,152</u>	<u>346,323,689</u>
150,000,000	Less: Special Warrants	150,000,000	-	-
46,840	Less: Statutory Appropriations	2,688	44,152	44,062
<u>183,402,700</u>	< TOTAL OPERATING TO BE VOTED	<u>(157,387,300)</u>	<u>340,790,000</u>	<u>346,279,627</u>
ACCOUNTING CLASSIFICATION				
<u>333,449,540</u>	Expenditure	<u>(7,384,612)</u>	<u>340,834,152</u>	<u>346,323,689</u>

MINISTRY OF NATURAL RESOURCES

- NOTES -

MINISTRY OF NATURAL RESOURCES

SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
79,855,300	Natural Resource Management Program	(19,426,600)	99,281,900	64,901,425
79,855,300	Ministry Total Capital	(19,426,600)	99,281,900	64,901,425
20,000,000	Less: Special Warrants	20,000,000	-	-
59,855,300	< TOTAL CAPITAL TO BE VOTED	(39,426,600)	99,281,900	64,901,425
	ACCOUNTING CLASSIFICATION			
79,855,300	Expenditure	(19,426,600)	99,281,900	64,901,425

MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration Program provides leadership and advice in business and resource planning, and corporate and administrative management and services, supporting the effective and efficient operations of Ministry programs and the achievement of the sustainable development of Ontario's natural resources.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	32,661,100	Ministry Administration	434,900	32,226,200	33,756,290
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	11,065
	<u>32,707,940</u>	Total Operating	<u>437,588</u>	<u>32,270,352</u>	<u>33,800,352</u>
	10,000,000	Less: Special Warrants	10,000,000	-	-
	46,840	Less: Statutory Appropriations	2,688	44,152	44,062
	<u>22,661,100</u>	Amount to be Voted	<u>(9,565,100)</u>	<u>32,226,200</u>	<u>33,756,290</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

GEOGRAPHIC INFORMATION PROGRAM :

The Geographic Information program provides leadership in the development and application of information management and information technology to contribute to sustainable development of Ontario's natural resources. The program is responsible for the creation, maintenance and provision of access to geographic information about provincial lands, waters, other natural resources and for the provision of services relating to information for the provincial government and works with other Ministries, Agencies and public sector to achieve program objectives. As a leading participant in the Land and Resource Information and Information Technology (I&IT) Cluster, the Ministry collaborates with other Cluster Ministries to implement coordinated and efficient delivery of I&IT services and programs across these Ministries.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2102		GEOGRAPHIC INFORMATION PROGRAM			
OPERATING					
1	45,235,500	Geographic Information	(2,536,600)	47,772,100	39,563,530
	45,235,500	Total Operating	(2,536,600)	47,772,100	39,563,530
	22,000,000	Less: Special Warrants	22,000,000	-	-
	<u>23,235,500</u>	Amount to be Voted	<u>(24,536,600)</u>	<u>47,772,100</u>	<u>39,563,530</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING						
Geographic Information (2102-1)		\$		<i>Natural Resource Information</i>	\$	\$
Salaries and wages		17,854,700		Salaries and wages	11,911,800	
Employee benefits		3,182,300		Employee benefits	2,079,900	
Transportation and communication		4,112,100		Transportation and communication	2,799,100	
Services		23,993,900		Services	12,361,300	
Supplies and equipment		4,064,400		Supplies and equipment ...	2,404,500	
		<u>53,207,400</u>			<u>31,556,600</u>	
Less: Recoveries		7,971,900		Less: Recoveries from other ministries and activities	415,100	
		<u>45,235,500</u>				<u>31,141,500</u>
<i>Information Technology</i>	\$			<i>Provincial Land Information</i>	\$	
Salaries and wages	4,439,900			Salaries and wages	1,503,000	
Employee benefits	870,400			Employee benefits	232,000	
Transportation and communication	1,194,600			Transportation and communication	118,400	
Services	6,020,000			Services	5,612,600	
Supplies and equipment ...	<u>1,575,900</u>			Supplies and equipment ...	<u>84,000</u>	
	14,100,800				<u>7,550,000</u>	
Less: Recoveries from other ministries and activities	7,800			Less: Recoveries from other ministries and activities	7,549,000	
	<u>14,093,000</u>					<u>1,000</u>
				Total Operating for Geographic Information Program		<u><u>45,235,500</u></u>

MINISTRY OF NATURAL RESOURCES

NATURAL RESOURCE MANAGEMENT PROGRAM :

The Natural Resource Management Program strives to achieve a balance between natural resource use and protection, to ensure the recognition of a broad range of natural resource values, and to develop mechanisms for open decision-making and program delivery. The major program areas are: forest management, fish and wildlife management, Crown land and water management and Ontario Parks (i.e. provincial parks and other protected areas). This mandate also includes the implementation of Ontario's Living Legacy and the management of non-renewable resources such as aggregates, natural gas, petroleum and brine (i.e. salt). The Ministry's infrastructure (i.e. capital) activities rest largely within this program area.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2103		NATURAL RESOURCE MANAGEMENT PROGRAM			
OPERATING					
1	180,089,900	Natural Resource Management	(2,081,000)	182,170,900	197,167,400
2	12,001,000	Ontario Parks	(2,481,700)	14,482,700	12,293,667
	<u>192,090,900</u>	Total Operating	<u>(4,562,700)</u>	<u>196,653,600</u>	<u>209,461,067</u>
	75,600,000	Less: Special Warrants	75,600,000	-	-
	<u>116,490,900</u>	Amount to be Voted	<u>(80,162,700)</u>	<u>196,653,600</u>	<u>209,461,067</u>
2103		NATURAL RESOURCE MANAGEMENT PROGRAM			
CAPITAL					
3		Infrastructure for Natural Resource			
	79,855,300	Management	(19,426,600)	99,281,900	64,901,425
	<u>79,855,300</u>	Total Capital	<u>(19,426,600)</u>	<u>99,281,900</u>	<u>64,901,425</u>
	20,000,000	Less: Special Warrants	20,000,000	-	-
	<u>59,855,300</u>	Amount to be Voted	<u>(39,426,600)</u>	<u>99,281,900</u>	<u>64,901,425</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

- NOTES -

MINISTRY OF NATURAL RESOURCES

NATURAL RESOURCE MANAGEMENT PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

<i>Land and Water Management</i>		\$	\$	<i>Field Services Support</i>		\$	\$
Salaries and wages		14,890,800		Salaries and wages		20,591,000	
Employee benefits		2,784,400		Employee benefits		3,588,400	
Transportation and communication		1,232,100		Transportation and communication		5,941,700	
Services		6,581,800		Services		4,485,600	
Supplies and equipment ...		1,266,200		Supplies and equipment ...		3,866,800	
Transfer payments	\$			Transfer payments	\$		
Payments in lieu of municipal taxation	4,965,100			Summer Experience	310,600		
Taxes on tenanted Provincial properties . .	3,342,900			Annuities and Bonuses to Indians under Treaty No.9	100,000		
Grants to Conservation Authorities - Administration	1,902,500			First Nation Resource Development	435,000		
Grants to Conservation Authorities - Program Operations	5,830,800					845,600	
		16,041,300				39,319,100	
		42,796,600		Less: Recoveries from other ministries and activities	684,200		
Less: Recoveries from other ministries and activities		141,600					38,634,900
		42,655,000					
				Ontario Parks (2103-2)			
				Salaries and wages		28,306,400	
				Employee benefits		3,644,900	
				Transportation and communication		3,186,400	
				Services		6,973,000	
				Supplies and equipment		9,870,800	
						51,981,500	
				Less: Recoveries		39,980,500	
						12,001,000	
				Total Operating for Natural Resource Management Program		192,090,900	

MINISTRY OF NATURAL RESOURCES

- NOTES -

MINISTRY OF NATURAL RESOURCES

 NATURAL RESOURCE MANAGEMENT PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

CAPITAL			
Infrastructure for Natural Resource Management (2103-3)	\$	<i>Ontario Parks Infrastructure</i>	\$
Transportation and communication	686,400	Transportation and communication	162,600
Services	57,957,000	Services	22,949,400
Supplies and equipment	23,142,600	Supplies and equipment ...	<u>3,983,000</u>
Acquisition/Construction of physical assets ..	<u>1,032,300</u>		<u>27,095,000</u>
	82,818,300	<i>Other Infrastructure</i>	\$
Less: Recoveries	<u>2,963,000</u>	Transportation and communication	453,700
	<u>79,855,300</u>	Services	20,566,900
		Supplies and equipment ...	15,088,400
<i>Ontario's Living Legacy</i>	\$	Acquisition/Construction of physical assets	<u>678,200</u>
Transportation and communication	70,100		36,787,200
Services	14,440,700	Less: Recoveries from other ministries and activities	<u>2,963,000</u>
Supplies and equipment ...	4,071,200		<u>33,824,200</u>
Acquisition/Construction of physical assets	<u>354,100</u>		
	<u>18,936,100</u>	Total Capital for Natural Resource Management Program	<u><u>79,855,300</u></u>

MINISTRY OF NATURAL RESOURCES

PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM :

The Public Safety and Emergency Response Program provides direction, leadership and delivery functions to ensure the public is protected from natural hazards such as forest fires, as well as providing emergency response services in the event of natural disasters. The program also has responsibility for the provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
2104		PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM			
OPERATING					
1	34,932,000	Aviation and Forest Fire Management	(722,900)	35,654,900	35,727,227
2	28,483,200	Extra Fire Fighting	-	28,483,200	27,771,513
	<u>63,415,200</u>	Total Operating	<u>(722,900)</u>	<u>64,138,100</u>	<u>63,498,740</u>
	42,400,000	Less: Special Warrants	42,400,000	-	-
	<u>21,015,200</u>	Amount to be Voted	<u>(43,122,900)</u>	<u>64,138,100</u>	<u>63,498,740</u>

- NOTES -

MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	\$	
Aviation and Forest Fire Management (2104-1)	\$		Extra Fire Fighting (2104-2)	
Salaries and wages	21,414,800		Salaries and wages	14,097,200
Employee benefits	3,882,700		Employee benefits	1,729,700
Transportation and communication	3,626,900		Transportation and communication	387,800
Services	15,399,900		Services	9,914,100
Supplies and equipment	6,045,400		Supplies and equipment	2,355,400
	<u>50,369,700</u>			<u>28,484,200</u>
Less: Recoveries	15,437,700		Less: Recoveries	1,000
	<u>34,932,000</u>			<u>28,483,200</u>
			Total Operating for Public Safety and Emergency Response Program	<u><u>63,415,200</u></u>

