

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Training, Colleges and Universities is committed to providing Ontarians with excellent and accountable postsecondary education and training, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
9,849,340	Ministry Administration Program	15,188	9,834,152	9,684,042
3,148,625,400	Postsecondary Education Program	99,395,900	3,049,229,500	3,107,788,222
386,296,800	Training and Employment Program	2,362,400	383,934,400	342,836,323
<u>3,544,771,540</u>	Ministry Total Operating	<u>101,773,488</u>	<u>3,442,998,052</u>	<u>3,460,308,587</u>
949,500,000	Less: Special Warrants	949,500,000	-	-
46,840	Less: Statutory Appropriations	2,688	44,152	44,062
<u>2,595,224,700</u>	< TOTAL OPERATING TO BE VOTED	<u>(847,729,200)</u>	<u>3,442,953,900</u>	<u>3,460,264,525</u>
ACCOUNTING CLASSIFICATION				
3,540,571,540	Expenditure	101,473,488	3,439,098,052	3,458,365,287
4,200,000	Loans and Investments	300,000	3,900,000	1,943,300
<u>3,544,771,540</u>		<u>101,773,488</u>	<u>3,442,998,052</u>	<u>3,460,308,587</u>

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
OPERATING		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	3,437,998,052	
1.2 2000-01 Public Accounts		3,460,308,587
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	5,000,000	
	<u>3,442,998,052</u>	<u>3,460,308,587</u>

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2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
44,000,000	Postsecondary Education Program	1,000,000	43,000,000	201,641,599
10,000,000	Training and Employment Program	5,000,000	5,000,000	-
54,000,000	Ministry Total Capital	6,000,000	48,000,000	201,641,599
4,000,000	Less: Special Warrants	4,000,000	-	-
50,000,000	< TOTAL CAPITAL TO BE VOTED	2,000,000	48,000,000	201,641,599
	ACCOUNTING CLASSIFICATION			
54,000,000	Expenditure	6,000,000	48,000,000	201,641,599

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Training, Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Training, Colleges and Universities.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	9,802,500	Ministry Administration	12,500	9,790,000	9,639,980
S	35,006	Minister's Salary, the Executive Council Act ...	2,009	32,997	32,997
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	679	11,155	11,065
	<u>9,849,340</u>	Total Operating	<u>15,188</u>	<u>9,834,152</u>	<u>9,684,042</u>
	1,950,000	Less: Special Warrants	1,950,000	-	-
	46,840	Less: Statutory Appropriations	2,688	44,152	44,062
	<u>7,852,500</u>	Amount to be Voted	<u>(1,937,500)</u>	<u>9,790,000</u>	<u>9,639,980</u>

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POSTSECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to postsecondary institutions in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and programs of colleges and universities; regulating the colleges and private vocational schools in accordance with applicable statutes; and facilitating expansion of private degree-granting activity and college applied degree programs through recommendations of the Post-secondary Education Quality Assessment Board.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
3002		POSTSECONDARY EDUCATION PROGRAM			
OPERATING					
1	2,689,458,200	Colleges and Universities	155,353,400	2,534,104,800	2,518,857,135
2	459,167,200	Student Support	(55,957,500)	515,124,700	588,931,087
	<u>3,148,625,400</u>	Total Operating	<u>99,395,900</u>	<u>3,049,229,500</u>	<u>3,107,788,222</u>
	821,500,000	Less: Special Warrants	821,500,000	-	-
	<u>2,327,125,400</u>	Amount to be Voted	<u>(722,104,100)</u>	<u>3,049,229,500</u>	<u>3,107,788,222</u>
3002		POSTSECONDARY EDUCATION PROGRAM			
CAPITAL					
3	44,000,000	Support for Postsecondary Education	1,000,000	43,000,000	201,641,599
	<u>44,000,000</u>	Total Capital	<u>1,000,000</u>	<u>43,000,000</u>	<u>201,641,599</u>
	<u>44,000,000</u>	Amount to be Voted	<u>1,000,000</u>	<u>43,000,000</u>	<u>201,641,599</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Colleges and Universities (3002-1)			Support for Postsecondary Education (3002-3)		
Salaries and wages	.....	6,623,500	Transfer payments		
Employee benefits	.....	1,339,000	Capital Grants - Postsecondary	.....	44,000,000
Transportation and communication	.....	230,800			<u>44,000,000</u>
Services	.....	2,047,500	Total Capital for Postsecondary Education		<u>44,000,000</u>
Supplies and equipment	.....	82,400	Program		<u><u>44,000,000</u></u>
Transfer payments	\$				
Grants for College					
Operating Costs	..... 729,974,500				
Grants for University					
Operating Costs	..... 1,802,777,300				
Grants for transition					
support of the Nursing					
Baccalaureate	..... 34,236,000				
Learning Opportunities					
Task Force	..... 7,035,700				
Grants to Compensate for					
Municipal Taxation	..... 29,457,800				
Access to Opportunities					
Program	..... 75,400,000				
Council of Ministers of					
Education, Canada	..... 233,600				
Miscellaneous Grants	..... <u>20,100</u>				
		<u>2,679,135,000</u>			
		<u>2,689,458,200</u>			
Student Support (3002-2)					
Salaries and wages	.....	4,268,300			
Employee benefits	.....	906,000			
Transportation and communication	.....	1,467,900			
Services	.....	10,221,800			
Supplies and equipment	.....	555,700			
Transfer payments	\$				
Student Support Programs	..... 440,544,500				
Ontario/Quebec Exchange					
Fellowships	..... 89,000				
Second Language					
programs	..... <u>1,114,000</u>				
		<u>441,747,500</u>			
		<u>459,167,200</u>			
Total Operating for Postsecondary Education		<u>3,148,625,400</u>			
Program					

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TRAINING AND EMPLOYMENT PROGRAM :

The program supports the delivery of programs and services which increase labour market supply to support economic growth; prepare unemployed Ontarians, particularly youth, to enter and re-enter the workforce; help students find summer employment; provide literacy and basic skills upgrading to assist entry or re-entry into the workforce; provide apprenticeship programs and services to support an effective skills training system; provide assistance to workers facing business closures and other significant workforce adjustments; help foreign trained newcomers seeking to enter and practice their regulated occupation in Ontario; support lifelong learning through the Ontario Educational Communications Authority; and, provide policy, planning, research and evaluation leadership on labour market and training matters.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
3003		TRAINING AND EMPLOYMENT PROGRAM			
OPERATING					
1	54,562,200	Policy and Intergovernmental	(238,300)	54,800,500	59,119,743
2	198,311,500	Employment Preparation	(33,300)	198,344,800	187,186,561
3	133,423,100	Apprenticeship and Training Services	2,634,000	130,789,100	96,530,019
	<u>386,296,800</u>	Total Operating	<u>2,362,400</u>	<u>383,934,400</u>	<u>342,836,323</u>
	126,050,000	Less: Special Warrants	126,050,000	-	-
	<u>260,246,800</u>	Amount to be Voted	<u>(123,687,600)</u>	<u>383,934,400</u>	<u>342,836,323</u>
3003		TRAINING AND EMPLOYMENT PROGRAM			
CAPITAL					
4	10,000,000	Apprenticeship and Training Services	5,000,000	5,000,000	-
	<u>10,000,000</u>	Total Capital	<u>5,000,000</u>	<u>5,000,000</u>	<u>-</u>
	4,000,000	Less: Special Warrants	4,000,000	-	-
	<u>6,000,000</u>	Amount to be Voted	<u>1,000,000</u>	<u>5,000,000</u>	<u>-</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Policy and Intergovernmental (3003-1)			Apprenticeship and Training Services (3003-4)		
Salaries and wages	3,416,400		Transfer payments		
Employee benefits	722,200		Apprenticeship Enhancement Fund	10,000,000	
Transportation and communication	329,400			<u>10,000,000</u>	
Services	1,867,800		Total Capital for Training and Employment Program	<u>10,000,000</u>	
Supplies and equipment	186,300				
Transfer payments					
Ontario Educational Communications Authority	<u>48,040,100</u>				
	<u>54,562,200</u>				
Employment Preparation (3003-2)					
Salaries and wages	4,590,000				
Employee benefits	978,700				
Transportation and communication	945,500				
Services	1,295,000				
Supplies and equipment	185,000				
Transfer payments	\$				
Workplace Preparation	165,692,300				
Summer Jobs Service	<u>24,625,000</u>				
	<u>190,317,300</u>				
	<u>198,311,500</u>				
Apprenticeship and Training Services (3003-3)					
Salaries and wages	12,242,100				
Employee benefits	2,694,600				
Transportation and communication	3,348,400				
Services	8,998,900				
Supplies and equipment	839,400				
Transfer payments					
Workplace Support	101,099,700				
<i>Loans and Investments</i>					
Loans for Tools	<u>4,200,000</u>				
	<u>133,423,100</u>				
Total Operating for Training and Employment Program	<u>386,296,800</u>				

