

CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also provides administrative/operational support to the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
17,252,000	Cabinet Office Program	(313,700)	17,565,700	16,305,571
<u>17,252,000</u>	Ministry Total Operating	<u>(313,700)</u>	<u>17,565,700</u>	<u>16,305,571</u>
5,796,700	Less: Special Warrants	5,796,700	-	-
<u>11,455,300</u>	< TOTAL OPERATING TO BE VOTED	<u>(6,110,400)</u>	<u>17,565,700</u>	<u>16,305,571</u>
	ACCOUNTING CLASSIFICATION			
17,252,000	Expenditure	(313,700)	17,565,700	16,305,571
<u><u>17,252,000</u></u>		<u><u>(313,700)</u></u>	<u><u>17,565,700</u></u>	<u><u>16,305,571</u></u>

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2001-02 Printed Estimates	17,565,700	
1.2 2000-01 Public Accounts		18,250,268
2. Government Reorganization		
2.1 Transfer of functions to other Ministries		(1,944,697)
	<u>17,565,700</u>	<u>16,305,571</u>

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CABINET OFFICE PROGRAM :

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Priorities, Policy and Communications Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
OPERATING					
1	16,922,900	Main Office	(313,742)	17,236,642	16,025,696
2	329,100	Government House Leader	42	329,058	279,875
	<u>17,252,000</u>	<u>Total Operating</u>	<u>(313,700)</u>	<u>17,565,700</u>	<u>16,305,571</u>
	5,796,700	Less: Special Warrants	5,796,700	-	-
	<u>11,455,300</u>	<u>Amount to be Voted</u>	<u>(6,110,400)</u>	<u>17,565,700</u>	<u>16,305,571</u>

- NOTES -

CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Main Office (401-1)		\$	Government House Leader (401-2)	\$
Salaries and wages	9,975,900		Salaries and wages	280,000
Employee benefits	1,732,500		Employee benefits	32,100
Transportation and communication	252,400		Transportation and communication	6,600
Services	4,676,400		Services	5,100
Supplies and equipment	285,700		Supplies and equipment	5,300
	<u>16,922,900</u>			<u>329,100</u>
			Total Operating for Cabinet Office Program	<u>17,252,000</u>

