

MINISTRY OF HEALTH AND LONG-TERM CARE

SUMMARY

The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life to all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long term care facilities and community services, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
107,702,746	Ministry Administration Program	4,486,342	103,216,404	133,647,869
355,532,100	Health Policy and Research Program	1,538,900	353,993,200	304,103,977
41,023,000	Smart Systems and Knowledge Management Program	-	41,023,000	7,192,070
14,905,022,400	Integrated Health Care Program	950,106,200	13,954,916,200	13,530,650,237
8,880,321,700	Ontario Health Insurance Program	434,383,800	8,445,937,900	7,876,191,064
1,622,355,000	Public Health, Health Promotion and Wellness Program	112,006,800	1,510,348,200	1,456,135,995
25,911,956,946	Ministry Total Operating	1,502,522,042	24,409,434,904	23,307,921,212
8,235,310,000	Less: Special Warrants	8,235,310,000	-	-
81,846	Less: Statutory Appropriations	(6,458)	88,304	55,864
17,676,565,100	< TOTAL OPERATING TO BE VOTED	(6,732,781,500)	24,409,346,600	23,307,865,348
ACCOUNTING CLASSIFICATION				
25,911,956,946	Expenditure	1,502,522,042	24,409,434,904	23,307,921,212

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
	\$	\$
OPERATING		
1. Previously Published Data		
1.1 2001-02 Printed Estimates	24,405,724,804	
1.2 2000-01 Public Accounts		23,299,928,122
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	8,710,100	7,993,090
2.2 Transfer of functions to other Ministries	(5,000,000)	
	24,409,434,904	23,307,921,212

MINISTRY OF HEALTH AND LONG-TERM CARE

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MINISTRY OF HEALTH AND LONG-TERM CARE

SUMMARY

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
CAPITAL				
342,272,400	Health Capital Program	153,048,100	189,224,300	1,336,254,329
<u>342,272,400</u>	Ministry Total Capital	<u>153,048,100</u>	<u>189,224,300</u>	<u>1,336,254,329</u>
18,419,000	Less: Special Warrants	18,419,000	-	-
<u>323,853,400</u>	< TOTAL CAPITAL TO BE VOTED	<u>134,629,100</u>	<u>189,224,300</u>	<u>1,336,254,329</u>
	ACCOUNTING CLASSIFICATION			
<u>342,272,400</u>	Expenditure	<u>153,048,100</u>	<u>189,224,300</u>	<u>1,336,254,329</u>

MINISTRY OF HEALTH AND LONG-TERM CARE

MINISTRY ADMINISTRATION PROGRAM :

Ministry Administration provides:

Support to the Minister and the Associate Minister of Health and Long-Term Care to meet the requirements of the Ministry's Portfolio. Ministry management, accountability and controllership frameworks to ensure cost-effective/efficient use of ministry resources to achieve business results

A broad range of strategic and operational services essential to the effective delivery of ministry programs e.g. business, fiscal and capital planning; audit; supply and financial services and contract management; government pharmacy; accommodation; human resources and organizational development; corporate project/change management and business improvement; freedom of information and protection of privacy; submission coordination and Cabinet Office liaison; public appointments process; information management and information technology; legal; communications and information; oversight unit for Smart Systems for Health. Strategic Policy and Planning undertaken by the Nursing Secretariat relating to the professional and educational issues affecting the nurse profession.

Administrative support to Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, and Health Professions Appeal and Review Board

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	103,820,400	Ministry Administration	3,897,000	99,923,400	130,446,893
2	3,800,500	Ontario Review Board	595,800	3,204,700	3,145,112
S	70,012	Ministers' Salaries, the Executive Council Act .	4,018	65,994	35,181
S		Parliamentary Assistant's Salary, the			
	11,834	Executive Council Act	(10,476)	22,310	20,683
	<u>107,702,746</u>	Total Operating	<u>4,486,342</u>	<u>103,216,404</u>	<u>133,647,869</u>
	41,798,000	Less: Special Warrants	41,798,000	-	-
	81,846	Less: Statutory Appropriations	(6,458)	88,304	55,864
	<u>65,822,900</u>	Amount to be Voted	<u>(37,305,200)</u>	<u>103,128,100</u>	<u>133,592,005</u>

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MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (1401-1)		\$		
Salaries and wages	36,215,300			
Employee benefits	7,115,800			
Transportation and communication	8,230,300			
Services	49,121,100			
Supplies and equipment	3,214,600			
	<u>103,897,100</u>			
Less: Recoveries	76,700			
	<u>103,820,400</u>			
<i>Main Office</i>		\$		
Salaries and wages	2,164,800			
Employee benefits	379,200			
Transportation and communication	94,600			
Services	283,000			
Supplies and equipment	52,700			
	<u>2,974,300</u>			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	13,968,300			
Employee benefits	3,218,300			
Transportation and communication	2,029,100			
Services	23,453,600			
Supplies and equipment	1,225,300			
	<u>43,894,600</u>			
Less: Recoveries from other ministries	76,700			
	<u>43,817,900</u>			
<i>Human Resources</i>		\$		
Salaries and wages	4,212,000			
Employee benefits	737,900			
Transportation and communication	35,400			
Services	3,928,500			
Supplies and equipment	166,900			
	<u>9,080,700</u>			
<i>Communications Services</i>		\$		
Salaries and wages	3,145,900			
Employee benefits	551,100			
Transportation and communication	198,200			
Services	3,880,100			
Supplies and equipment	84,700			
	<u>7,860,000</u>			
		\$	\$	
<i>Nursing Secretariat</i>				
Salaries and wages	492,000			
Employee benefits	86,200			
Transportation and communication	80,000			
Services	109,400			
Supplies and equipment	7,600			
	<u>775,200</u>			
<i>Legal Services</i>		\$		
Salaries and wages	20,700			
Employee benefits	3,600			
Transportation and communication	15,800			
Services	2,855,200			
Supplies and equipment	41,000			
	<u>2,936,300</u>			
<i>Audit Services</i>		\$		
Transportation and communication	34,100			
Services	1,436,600			
Supplies and equipment	24,000			
	<u>1,494,700</u>			
<i>Information Systems</i>		\$		
Salaries and wages	12,211,600			
Employee benefits	2,139,500			
Transportation and communication	5,743,100			
Services	13,174,700			
Supplies and equipment	1,612,400			
	<u>34,881,300</u>			
Statutory Appropriations				
Ministers' Salaries, the Executive Council Act			70,012	
Parliamentary Assistant's Salary, the Executive Council Act			11,834	
			<u>81,846</u>	
Ontario Review Board (1401-2)				
Salaries and wages			763,000	
Employee benefits			133,700	
Transportation and communication			363,300	
Services			2,466,600	
Supplies and equipment			73,900	
			<u>3,800,500</u>	
Total Operating for Ministry Administration Program				<u>107,702,746</u>

MINISTRY OF HEALTH AND LONG-TERM CARE

HEALTH POLICY AND RESEARCH PROGRAM :

The Health Policy and Research Program integrates the ministry's policy and planning functions to provide clear, consistent, and timely direction to support and improve the Ontario health care system. System-wide planning allows the ministry to strategically allocate resources and ensure the seamless delivery of health services across the province.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1402		HEALTH POLICY AND RESEARCH PROGRAM			
OPERATING					
1	355,532,100	Health Policy and Research	1,538,900	353,993,200	304,103,977
	<u>355,532,100</u>	Total Operating	<u>1,538,900</u>	<u>353,993,200</u>	<u>304,103,977</u>
	94,397,900	Less: Special Warrants	94,397,900	-	-
	<u>261,134,200</u>	Amount to be Voted	<u>(92,859,000)</u>	<u>353,993,200</u>	<u>304,103,977</u>

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MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Health Policy and Research (1402-1)	\$	
Salaries and wages		11,067,300
Employee benefits		1,939,100
Transportation and communication		1,759,900
Services		24,749,200
Supplies and equipment		721,700
Transfer payments	\$	
Clinical, Applied, Operational and Other		
Health Research	13,755,800	
Health Resources Development Plan	35,263,700	
Aboriginal Healing and Wellness	25,547,000	
Clinical Education	227,050,100	
Neurotrauma Program	5,000,000	
Women's Health Network	8,678,300	
		<u>315,294,900</u>
		<u>355,532,100</u>
Total Operating for Health Policy and Research Program		<u><u>355,532,100</u></u>

MINISTRY OF HEALTH AND LONG-TERM CARE

SMART SYSTEMS AND KNOWLEDGE MANAGEMENT PROGRAM :

Smart Systems for Health has been designed as the integrated health information management infrastructure that will permit the government to meet its commitment to system restructuring and address the information technology needs of ministry projects.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1403		SMART SYSTEMS AND KNOWLEDGE MANAGEMENT PROGRAM			
OPERATING					
1	41,023,000	Smart Systems and Knowledge Management	-	41,023,000	7,192,070
	41,023,000	Total Operating	-	41,023,000	7,192,070
	10,544,800	Less: Special Warrants	10,544,800	-	-
	<u>30,478,200</u>	Amount to be Voted	<u>(10,544,800)</u>	<u>41,023,000</u>	<u>7,192,070</u>

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MINISTRY OF HEALTH AND LONG-TERM CARE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Smart Systems and Knowledge Management (1403-1)	\$
Transfer payments	
Smart Systems for Health	<u>41,023,000</u>
	<u>41,023,000</u>
Total Operating for Smart Systems and Knowledge Management Program	<u><u>41,023,000</u></u>

MINISTRY OF HEALTH AND LONG-TERM CARE

INTEGRATED HEALTH CARE PROGRAM :

Integrated Health Care Programs are responsible for transfer payment accountability, operational policy development, planning and funding for two primary areas of activity:

Institutions: Encompasses hospitals and related facilities, including community hospitals, specialty hospitals, psychiatric hospitals and academic health science centres, and long-term care facilities; and

Community Services: Programs include Community Care Access Centres, community support services, acquired brain injury services, supportive housing, children's treatment centres, community based mental health services and cancer care services.

This core business also administers activities associated with hospital restructuring. Its goal is to anticipate the need of Ontario's growing and changing population so that ministry can ensure appropriate services and technology are available to Ontarians' through every stage of their lives.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1404		INTEGRATED HEALTH CARE PROGRAM			
OPERATING					
1	13,861,750,700	Integrated Health Care Program	1,012,146,800	12,849,603,900	12,710,144,721
2	717,171,700	Mental Health Facilities	30,159,400	687,012,300	712,404,021
3	326,100,000	Hospital Restructuring	(92,200,000)	418,300,000	108,101,495
	<u>14,905,022,400</u>	Total Operating	<u>950,106,200</u>	<u>13,954,916,200</u>	<u>13,530,650,237</u>
	5,036,683,100	Less: Special Warrants	5,036,683,100	-	-
	<u>9,868,339,300</u>	Amount to be Voted	<u>(4,086,576,900)</u>	<u>13,954,916,200</u>	<u>13,530,650,237</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING	\$	Mental Health Facilities (1404-2)	\$
Integrated Health Care Program (1404-1)	\$		
Salaries and wages	29,637,300	Salaries and wages	137,590,900
Employee benefits	5,192,400	Employee benefits	37,020,600
Transportation and communication	1,370,100	Transportation and communication	1,736,200
Services	16,571,300	Services	32,997,200
Supplies and equipment	547,300	Supplies and equipment	11,511,600
Transfer payments	\$	Transfer payments	\$
Operation of Hospitals	9,418,022,600	Grants to compensate for	
Operation of Related		municipal taxation -	
Facilities	66,077,800	psychiatric hospitals	279,100
Grants to compensate for		Specialty Psychiatric	
municipal taxation - public		Hospital Services	498,930,500
hospitals	3,879,600		499,209,600
Long-Term Care Facilities ..	1,794,032,700		720,066,100
Community Care Access		Less: Recoveries	2,894,400
Centres	1,191,091,000		<u>717,171,700</u>
Community Support			
Services	300,801,900	<i>Out-Patients Programs</i>	\$
Acquired Brain Injury	35,902,600	Salaries and wages	71,306,000
Supportive Housing	114,740,200	Employee benefits	18,046,100
Children's Treatment		Transportation and	
Centres	48,706,400	communication	398,300
Underserviced Area Plan ...	38,670,500	Services	4,731,100
Teletriage Services	42,215,000	Supplies and equipment ...	3,613,100
Northern Travel Program ...	6,804,800		<u>98,094,600</u>
District Health Councils ...	9,422,500		
Northern Diabetes Network .	14,887,500	<i>In-Patients Programs</i>	\$
Community Mental Health ..	410,555,900	Salaries and wages	66,284,900
Ontario Mental Health		Employee benefits	18,974,500
Foundation	394,900	Transportation and	
Cancer Care Ontario	312,226,400	communication	1,337,900
	<u>13,808,432,300</u>	Services	28,266,100
	<u>13,861,750,700</u>	Supplies and equipment ...	7,898,500
		Transfer	
		payments	\$
		Grants to	
		compen-	
		sate	
		for	
		municipal	
		taxation -	
		psychiatric	
		hospitals ...	279,100
		Specialty	
		Psychiatric	
		Hospital	
		Services ...	498,930,500
			499,209,600
			<u>621,971,500</u>
		Less: Recoveries from other	
		ministries	2,894,400
			<u>619,077,100</u>

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INTEGRATED HEALTH CARE PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Hospital Restructuring (1404-3)	\$	
Transfer payments	\$	
Hospital Restructuring	100,000,000	
Hospital Renovations	<u>226,100,000</u>	
		<u>326,100,000</u>
		<u>326,100,000</u>
Total Operating for Integrated Health Care Program		<u><u>14,905,022,400</u></u>

MINISTRY OF HEALTH AND LONG-TERM CARE

ONTARIO HEALTH INSURANCE PROGRAM :

The Ontario Health Insurance Program is responsible for key elements of Ontario's health care system: registration of eligible Ontarians, physicians' payments, other practitioners payments, out of province/out of country services, drugs, laboratory services and assistive devices.

Ontario Health services are available from health professionals in various settings from family doctor's offices to hospitals. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan (OHIP).

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1405		ONTARIO HEALTH INSURANCE PROGRAM			
OPERATING					
1	6,600,904,500	Ontario Health Insurance	234,957,600	6,365,946,900	6,030,607,671
2	2,017,018,900	Drug Programs	179,090,000	1,837,928,900	1,599,052,795
3	66,223,700	Laboratory Services	9,018,500	57,205,200	51,542,783
4	196,174,600	Assistive Devices Program	11,317,700	184,856,900	194,987,815
	<u>8,880,321,700</u>	Total Operating	<u>434,383,800</u>	<u>8,445,937,900</u>	<u>7,876,191,064</u>
	2,544,509,900	Less: Special Warrants	2,544,509,900	-	-
	<u>6,335,811,800</u>	Amount to be Voted	<u>(2,110,126,100)</u>	<u>8,445,937,900</u>	<u>7,876,191,064</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Ontario Health Insurance (1405-1)		\$		Laboratory Services (1405-3)	\$
Salaries and wages	63,643,500			Salaries and wages	26,008,700
Employee benefits	11,150,000			Employee benefits	4,556,600
Transportation and communication	7,685,100			Transportation and communication	2,128,000
Services	26,045,100			Services	12,251,100
Supplies and equipment	4,943,900			Supplies and equipment	17,657,300
Transfer payments		\$		Transfer payments	
Payments made for				Quality Management Program - Laboratory	
services and for care				Services	3,622,000
provided by physicians					<u>66,223,700</u>
and practitioners	6,466,592,200				
Independent Health				Assistive Devices Program (1405-4)	
Facilities	18,344,700			Salaries and wages	2,254,600
Medical Review Committee	2,500,000			Employee benefits	395,000
	<u>6,487,436,900</u>			Transportation and communication	125,500
	<u>6,600,904,500</u>			Services	790,600
				Supplies and equipment	88,400
				Transfer payments	
Drug Programs (1405-2)				Assistive Devices Program ..	139,390,500
Salaries and wages	4,942,800			Home Oxygen Program	53,130,000
Employee benefits	866,000				<u>192,520,500</u>
Transportation and communication	6,544,000				<u>196,174,600</u>
Services	21,877,000			Total Operating for Ontario Health Insurance	
Supplies and equipment	1,006,800			Program	<u><u>8,880,321,700</u></u>
Transfer payments					
Ontario Drug Programs	1,981,782,300				
	<u>2,017,018,900</u>				

MINISTRY OF HEALTH AND LONG-TERM CARE

PUBLIC HEALTH, HEALTH PROMOTION AND WELLNESS PROGRAM :

The goal of the Public Health, Health Promotion and Wellness Program is to protect and enhance health, preserve independence, prevent or delay illness, injury and premature death of Ontarians at all stages of life. Programs within this core business enables individuals, families and their communities to identify and respond to their health needs. This activity also provides for the continuing development and maintenance of Community Health Centres.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1406		PUBLIC HEALTH, HEALTH PROMOTION AND WELLNESS PROGRAM			
OPERATING					
1	28,974,000	Health Promotion and Illness Prevention	5,300	28,968,700	26,250,671
2	74,479,900	Integrated Services for Children	14,483,000	59,996,900	64,200,449
3	275,604,600	Community Health Services	8,235,900	267,368,700	256,138,384
4	818,989,900	Public Health	46,098,100	772,891,800	703,633,214
5	424,306,600	Emergency Health Services	43,184,500	381,122,100	405,913,277
	<u>1,622,355,000</u>	Total Operating	<u>112,006,800</u>	<u>1,510,348,200</u>	<u>1,456,135,995</u>
	507,376,300	Less: Special Warrants	507,376,300	-	-
	<u>1,114,978,700</u>	Amount to be Voted	<u>(395,369,500)</u>	<u>1,510,348,200</u>	<u>1,456,135,995</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Public Health (1406-4)	\$
Health Promotion and Illness Prevention (1406-1)	\$	Salaries and wages	6,017,200
Salaries and wages	1,537,900	Employee benefits	1,054,200
Employee benefits	269,400	Transportation and communication	416,800
Transportation and communication	84,200	Services	8,965,800
Services	2,003,300	Supplies and equipment	850,700
Supplies and equipment	108,100	Transfer payments	\$
Transfer payments		Official Local Health	
Health Promotion	24,971,100	Agencies	201,845,400
	<u>28,974,000</u>	Speech and Audiology	33,149,600
		Outbreaks of Diseases	68,947,000
Integrated Services for Children (1406-2)		AIDS Prevention and	
Salaries and wages	798,000	Control	12,942,100
Employee benefits	139,800	Tuberculosis Prevention	1,872,200
Transportation and communication	12,100	Venereal Disease Control	685,300
Services	6,151,100	Association of Local Public	
Supplies and equipment	79,600	Health Agencies	150,300
Transfer payments		Ontario Council on	
Healthy Babies Healthy Children	67,299,300	Community Health	
	<u>74,479,900</u>	Accreditation	75,500
		Ontario Public Health	
Community Health Services (1406-3)		Association	108,200
Salaries and wages	1,671,500	HIV Assistance	9,400,000
Employee benefits	292,800	Ontario HIV Treatment	
Transportation and communication	179,900	Network	10,000,000
Services	1,360,500	Canadian Blood Services	375,100,000
Supplies and equipment	76,200	Ontario Breast Screening	
Transfer payments		Program	32,049,700
Community Health Centres	117,738,300	LookBack	
Midwifery Services	23,765,300	TraceBack/Hepatitis C	
Substance Abuse		Compensation	55,359,900
Programs	130,520,100		<u>801,685,200</u>
	<u>272,023,700</u>		<u>818,989,900</u>
	<u>275,604,600</u>		

MINISTRY OF HEALTH AND LONG-TERM CARE

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MINISTRY OF HEALTH AND LONG-TERM CARE

 PUBLIC HEALTH, HEALTH PROMOTION AND WELLNESS PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

Emergency Health Services (1406-5)	\$	
Salaries and wages		31,840,900
Employee benefits		7,448,700
Transportation and communication		1,827,400
Services		21,401,300
Supplies and equipment		11,044,000
Transfer payments	\$	
Payments for Ambulance and related Emergency Services: Municipal Ambulance Operations	247,776,000	
Payments for Ambulance and related Emergency Services: Other Ambulance Operations and related Emergency Services	102,968,300	
		350,744,300
		<u>424,306,600</u>
Total Operating for Public Health, Health Promotion and Wellness Program		<u>1,622,355,000</u>

MINISTRY OF HEALTH AND LONG-TERM CARE

HEALTH CAPITAL PROGRAM :

The Health Capital Program is responsible for the capital planning process, capital policy development, and providing capital funding to health care facilities including public hospitals, regional cancer centres, community health, community mental health, substance abuse, and long-term care facilities. The program also includes funding for new construction related to hospital restructuring, as well as public private partnerships.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1407		HEALTH CAPITAL PROGRAM			
CAPITAL					
1	342,272,400	Health Capital	153,048,100	189,224,300	1,336,254,329
	<u>342,272,400</u>	Total Capital	<u>153,048,100</u>	<u>189,224,300</u>	<u>1,336,254,329</u>
	18,419,000	Less: Special Warrants	18,419,000	-	-
	<u>323,853,400</u>	Amount to be Voted	<u>134,629,100</u>	<u>189,224,300</u>	<u>1,336,254,329</u>

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STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		
Health Capital (1407-1)		\$
Acquisition/Construction of physical assets		10,000,000
Transfer payments		\$
Health Care Facilities		
Major Projects	50,000,000	
Health Infrastructure		
Renewal Fund	35,000,000	
Hospital Restructuring		
Capital Fund	166,942,000	
Safe Drinking Water	1,550,000	
Medical and Diagnostic		
Equipment Fund	29,500,000	
Long-Term Care Programs	17,604,900	
Community Health Programs	31,675,500	
		<u>332,272,400</u>
		<u>342,272,400</u>
Total Capital for Health Capital Program		<u><u>342,272,400</u></u>

