

## OFFICE OF THE LIEUTENANT GOVERNOR

## SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor.

The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the constitutional and representational responsibilities of the Sovereign in the Province.

The Office of the Lieutenant Governor supports the incumbent in undertaking his constitutional, ceremonial, official social and informal community activities.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
993,300	Office of the Lieutenant Governor Program	215,400	777,900	734,269
993,300	<b>Ministry Total Operating</b>	215,400	777,900	734,269
499,200	<b>Less: Special Warrants</b>	499,200	-	-
494,100	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(283,800)	777,900	734,269
	ACCOUNTING CLASSIFICATION			
993,300	Expenditure	215,400	777,900	734,269

## RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2001-02 Printed Estimates	777,900	
1.2 2000-01 Public Accounts		678,669
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		55,600
	777,900	734,269

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**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM :**

The program provides the services required by the Lieutenant Governor in performing his constitutional and representational duties.

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<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>1701</b>		<b>OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM</b>			
<b>OPERATING</b>					
1	993,300	Office of the Lieutenant Governor .....	215,400	777,900	734,269
	<u>993,300</u>	Total Operating .....	<u>215,400</u>	<u>777,900</u>	<u>734,269</u>
	499,200	Less: Special Warrants .....	499,200	-	-
	<u>494,100</u>	<b>Amount to be Voted</b> .....	<u>(283,800)</u>	<u>777,900</u>	<u>734,269</u>

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- NOTES -

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## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Office of the Lieutenant Governor (1701-1)	\$
Salaries and wages .....	528,700
Employee benefits .....	75,900
Transportation and communication .....	11,100
Services .....	208,700
Supplies and equipment .....	48,100
Other transactions	
Discretionary allowance .....	<u>120,800</u>
	<u>993,300</u>
Total Operating for Office of the Lieutenant Governor Program	<u><u>993,300</u></u>

