

OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It monitors and oversees the implementation by ministries of the French Language Services Act and evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It fosters the Francophone community's participation in Ontario society while supporting its language and culture. The Office markets Ontario expertise on francophone affairs and the delivery of French language services.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
3,036,800	Francophone Affairs Program	(1,913,100)	4,949,900	3,900,959
<u>3,036,800</u>	Ministry Total Operating	<u>(1,913,100)</u>	<u>4,949,900</u>	<u>3,900,959</u>
549,500	Less: Special Warrants	549,500	-	-
<u>2,487,300</u>	< TOTAL OPERATING TO BE VOTED	<u>(2,462,600)</u>	<u>4,949,900</u>	<u>3,900,959</u>
	ACCOUNTING CLASSIFICATION			
<u>3,036,800</u>	Expenditure	<u>(1,913,100)</u>	<u>4,949,900</u>	<u>3,900,959</u>

RECONCILIATION STATEMENT

DETAILS	2001-02 Estimates	2000-01 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2001-02 Printed Estimates	4,825,900	
1.2 2000-01 Public Accounts		3,776,959
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	124,000	124,000
	<u>4,949,900</u>	<u>3,900,959</u>

OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM :

This program advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It develops appropriate policies and programs pertaining to the government's French language services. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and assistance to the Francophone community.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
1301		FRANCOPHONE AFFAIRS PROGRAM			
OPERATING					
1	3,036,800	Francophone Affairs Co-ordination	(1,913,100)	4,949,900	3,900,959
	<u>3,036,800</u>	Total Operating	<u>(1,913,100)</u>	<u>4,949,900</u>	<u>3,900,959</u>
	549,500	Less: Special Warrants	549,500	-	-
	<u>2,487,300</u>	Amount to be Voted	<u>(2,462,600)</u>	<u>4,949,900</u>	<u>3,900,959</u>

- NOTES -

OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1301-1)	\$
Salaries and wages	1,201,500
Employee benefits	194,300
Transportation and communication	80,000
Services	1,512,000
Supplies and equipment	49,000
	<u>3,036,800</u>
Total Operating for Francophone Affairs	3,036,800
Program	<u><u>3,036,800</u></u>

