

## OFFICE OF THE ASSEMBLY

## SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Office of the Integrity Commissioner who administers the Members' Integrity Act and the Lobbyists Registration Act.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
99,378,000	Office of the Assembly Program	9,928,300	89,449,700	85,423,958
10,515,200	Commission(er)'s Program	579,800	9,935,400	9,035,177
<u>109,893,200</u>	<b>Total Operating</b>	<u>10,508,100</u>	<u>99,385,100</u>	<u>94,459,135</u>
27,500,000	<b>Less: Special Warrants</b>	27,500,000	-	-
<u>82,393,200</u>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<u>(16,991,900)</u>	<u>99,385,100</u>	<u>94,459,135</u>
	ACCOUNTING CLASSIFICATION			
<u>109,893,200</u>	Expenditure	<u>10,508,100</u>	<u>99,385,100</u>	<u>94,459,135</u>

## OFFICE OF THE ASSEMBLY

## OFFICE OF THE ASSEMBLY PROGRAM :

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

<u>VOTE and item</u>	<u>2002-03 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 2001-02</u>	<u>2001-02 Estimates</u>	<u>2000-01 Actual</u>
	\$		\$	\$	\$
<b>201</b>		<b>OFFICE OF THE ASSEMBLY PROGRAM</b>			
<b>OPERATING</b>					
1	539,400	Office of the Speaker .....	69,300	470,100	395,077
2	715,800	Office of the Clerk .....	105,800	610,000	703,452
3	10,623,100	Legislative Services .....	559,800	10,063,300	8,317,005
4	5,978,000	Legislative Library .....	401,000	5,577,000	5,300,408
5	4,859,600	Administrative Services .....	327,800	4,531,800	4,208,075
6	21,638,100	Sergeant at Arms and Precinct Properties .....	7,057,600	14,580,500	15,395,874
7	3,102,400	Legislative Information Systems .....	430,400	2,672,000	2,631,028
8	9,524,200	Caucus Support Services .....	128,500	9,395,700	9,464,123
9	13,253,800	Members' Compensation and Travel .....	350,600	12,903,200	12,355,731
10	28,860,600	Members' Office Support Services .....	469,500	28,391,100	26,340,148
11	202,000	Ontario Legislative Internship Program .....	-	202,000	170,000
12	81,000	Lieutenant Governor's Suite .....	28,000	53,000	-
-	-	Restructuring Costs .....	-	-	143,037
	<u>99,378,000</u>	<u>Total Operating .....</u>	<u>9,928,300</u>	<u>89,449,700</u>	<u>85,423,958</u>
	<u>24,500,000</u>	<u>Less: Special Warrants .....</u>	<u>24,500,000</u>	<u>-</u>	<u>-</u>
	<u>74,878,000</u>	<u>Amount to be Voted .....</u>	<u>(14,571,700)</u>	<u>89,449,700</u>	<u>85,423,958</u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Office of the Speaker (201-1)	\$
Salaries and wages .....	100,700
Employee benefits .....	19,700
Transportation and communication .....	123,900
Services .....	248,400
Supplies and equipment .....	55,700
	<u>548,400</u>
Less: Recoveries .....	9,000
	<u>539,400</u>
Office of the Clerk (201-2)	
Salaries and wages .....	369,100
Employee benefits .....	124,000
Transportation and communication .....	21,100
Services .....	183,900
Supplies and equipment .....	22,200
	<u>720,300</u>
Less: Recoveries .....	4,500
	<u>715,800</u>
Legislative Services (201-3)	
Salaries and wages .....	6,475,700
Employee benefits .....	1,281,800
Transportation and communication .....	684,100
Services .....	1,236,800
Supplies and equipment .....	1,046,200
	<u>10,724,600</u>
Less: Recoveries .....	101,500
	<u>10,623,100</u>
Legislative Library (201-4)	
Salaries and wages .....	4,005,400
Employee benefits .....	781,200
Transportation and communication .....	63,500
Services .....	345,000
Supplies and equipment .....	784,400
	<u>5,979,500</u>
Less: Recoveries .....	1,500
	<u>5,978,000</u>
Administrative Services (201-5)	
Salaries and wages .....	3,102,200
Employee benefits .....	622,400
Transportation and communication .....	773,200
Services .....	215,100
Supplies and equipment .....	146,700
	<u>4,859,600</u>

Sergeant at Arms and Precinct Properties (201-6)	\$
Salaries and wages .....	5,260,100
Employee benefits .....	1,025,800
Transportation and communication .....	61,600
Services .....	12,765,400
Supplies and equipment .....	2,628,700
	<u>21,741,600</u>
Less: Recoveries .....	103,500
	<u>21,638,100</u>
Legislative Information Systems (201-7)	
Salaries and wages .....	1,720,100
Employee benefits .....	335,400
Transportation and communication .....	90,900
Services .....	373,900
Supplies and equipment .....	582,100
	<u>3,102,400</u>
Caucus Support Services (201-8)	
Salaries and wages .....	6,424,000
Employee benefits .....	1,284,800
Transportation and communication .....	237,100
Services .....	1,194,300
Supplies and equipment .....	384,000
	<u>9,524,200</u>
Members' Compensation and Travel (201-9)	
Salaries and wages .....	8,983,000
Employee benefits .....	1,823,500
Transportation and communication .....	1,432,200
Services .....	1,003,400
Supplies and equipment .....	11,700
	<u>13,253,800</u>
Members' Office Support Services (201-10)	
Salaries and wages .....	15,915,100
Employee benefits .....	2,945,500
Transportation and communication .....	3,250,200
Services .....	3,815,400
Supplies and equipment .....	2,934,400
	<u>28,860,600</u>

OFFICE OF THE ASSEMBLY

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- NOTES -

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

Ontario Legislative Internship Program (201-11)	\$
Transfer payments	
Ontario Legislative Internship Program . . . . .	<u>202,000</u>
	<u>202,000</u>
Lieutenant Governor's Suite (201-12)	
Services . . . . .	<u>81,000</u>
	<u>81,000</u>
Total Operating for Office of the Assembly Program	<u><u>99,378,000</u></u>

## OFFICE OF THE ASSEMBLY

**COMMISSION(ER)'S PROGRAM :**

This program includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Office of the Integrity Commissioner who administers the Members' Integrity Act and the Lobbyists Registration Act.

<b>VOTE and item</b>	<b>2002-03 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 2001-02</b>	<b>2001-02 Estimates</b>	<b>2000-01 Actual</b>
	\$		\$	\$	\$
<b>202</b>		<b>COMMISSION(ER)'S PROGRAM</b>			
<b>OPERATING</b>					
1	1,973,100	Environmental Commissioner .....	114,900	1,858,200	1,819,569
2		Office of the Information and Privacy Commissioner .....	206,100	7,249,500	6,734,355
3	1,086,500	Office of the Integrity Commissioner .....	258,800	827,700	481,253
	<u>10,515,200</u>	Total Operating .....	<u>579,800</u>	<u>9,935,400</u>	<u>9,035,177</u>
	3,000,000	Less: Special Warrants .....	3,000,000	-	-
	<u>7,515,200</u>	<b>Amount to be Voted</b> .....	<u>(2,420,200)</u>	<u>9,935,400</u>	<u>9,035,177</u>

- NOTES -

## OFFICE OF THE ASSEMBLY

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Environmental Commissioner (202-1)	\$
Salaries and wages .....	1,336,500
Employee benefits .....	260,700
Transportation and communication .....	58,000
Services .....	279,300
Supplies and equipment .....	38,600
	<u>1,973,100</u>
Office of the Information and Privacy Commissioner (202-2)	
Salaries and wages .....	5,154,500
Employee benefits .....	1,005,100
Transportation and communication .....	180,400
Services .....	840,200
Supplies and equipment .....	275,400
	<u>7,455,600</u>
Office of the Integrity Commissioner (202-3)	
Salaries and wages .....	431,700
Employee benefits .....	84,300
Transportation and communication .....	35,400
Services .....	459,300
Supplies and equipment .....	75,800
	<u>1,086,500</u>
Total Operating for Commission(er)'s Program	<u><u>10,515,200</u></u>

