

OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Office of the Integrity Commissioner who administers the Members' Integrity Act and the Lobbyists Registration Act.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

2002-03 Estimates	PROGRAMS	Change from 2001-02	2001-02 Estimates	2000-01 Actual
\$		\$	\$	\$
OPERATING				
99,378,000	Office of the Assembly Program	9,928,300	89,449,700	85,423,958
10,515,200	Commission(er)'s Program	579,800	9,935,400	9,035,177
109,893,200	Total Operating	10,508,100	99,385,100	94,459,135
27,500,000	Less: Special Warrants	27,500,000	-	-
82,393,200	< TOTAL OPERATING TO BE VOTED	(16,991,900)	99,385,100	94,459,135
	ACCOUNTING CLASSIFICATION			
109,893,200	Expenditure	10,508,100	99,385,100	94,459,135

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM :

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	539,400	Office of the Speaker	69,300	470,100	395,077
2	715,800	Office of the Clerk	105,800	610,000	703,452
3	10,623,100	Legislative Services	559,800	10,063,300	8,317,005
4	5,978,000	Legislative Library	401,000	5,577,000	5,300,408
5	4,859,600	Administrative Services	327,800	4,531,800	4,208,075
6	21,638,100	Sergeant at Arms and Precinct Properties	7,057,600	14,580,500	15,395,874
7	3,102,400	Legislative Information Systems	430,400	2,672,000	2,631,028
8	9,524,200	Caucus Support Services	128,500	9,395,700	9,464,123
9	13,253,800	Members' Compensation and Travel	350,600	12,903,200	12,355,731
10	28,860,600	Members' Office Support Services	469,500	28,391,100	26,340,148
11	202,000	Ontario Legislative Internship Program	-	202,000	170,000
12	81,000	Lieutenant Governor's Suite	28,000	53,000	-
-	-	Restructuring Costs	-	-	143,037
	<u>99,378,000</u>	Total Operating	<u>9,928,300</u>	<u>89,449,700</u>	<u>85,423,958</u>
	<u>24,500,000</u>	Less: Special Warrants	<u>24,500,000</u>	<u>-</u>	<u>-</u>
	<u><u>74,878,000</u></u>	Amount to be Voted	<u><u>(14,571,700)</u></u>	<u><u>89,449,700</u></u>	<u><u>85,423,958</u></u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			Sergeant at Arms and Precinct Properties (201-6)		
	\$			\$	
Office of the Speaker (201-1)			Legislative Information Systems (201-7)		
Salaries and wages	100,700	Salaries and wages		1,720,100	
Employee benefits	19,700	Employee benefits		335,400	
Transportation and communication	123,900	Transportation and communication		90,900	
Services	248,400	Services		373,900	
Supplies and equipment	55,700	Supplies and equipment		582,100	
	<u>548,400</u>			<u>3,102,400</u>	
Less: Recoveries	9,000	Caucus Support Services (201-8)			
	<u>539,400</u>	Salaries and wages		6,424,000	
		Employee benefits		1,284,800	
Office of the Clerk (201-2)		Transportation and communication		237,100	
Salaries and wages	369,100	Services		1,194,300	
Employee benefits	124,000	Supplies and equipment		384,000	
Transportation and communication	21,100			<u>9,524,200</u>	
Services	183,900	Members' Compensation and Travel (201-9)			
Supplies and equipment	22,200	Salaries and wages		8,983,000	
	<u>720,300</u>	Employee benefits		1,823,500	
Less: Recoveries	4,500	Transportation and communication		1,432,200	
	<u>715,800</u>	Services		1,003,400	
		Supplies and equipment		11,700	
Legislative Services (201-3)				<u>13,253,800</u>	
Salaries and wages	6,475,700	Members' Office Support Services (201-10)			
Employee benefits	1,281,800	Salaries and wages		15,915,100	
Transportation and communication	684,100	Employee benefits		2,945,500	
Services	1,236,800	Transportation and communication		3,250,200	
Supplies and equipment	1,046,200	Services		3,815,400	
	<u>10,724,600</u>	Supplies and equipment		2,934,400	
Less: Recoveries	101,500			<u>28,860,600</u>	
	<u>10,623,100</u>				
		Administrative Services (201-5)			
Legislative Library (201-4)		Salaries and wages		3,102,200	
Salaries and wages	4,005,400	Employee benefits		622,400	
Employee benefits	781,200	Transportation and communication		773,200	
Transportation and communication	63,500	Services		215,100	
Services	345,000	Supplies and equipment		146,700	
Supplies and equipment	784,400			<u>4,859,600</u>	
	<u>5,979,500</u>				
Less: Recoveries	1,500				
	<u>5,978,000</u>				

OFFICE OF THE ASSEMBLY

- NOTES -

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Ontario Legislative Internship Program (201-11)	\$
Transfer payments	
Ontario Legislative Internship Program	<u>202,000</u>
	<u>202,000</u>
Lieutenant Governor's Suite (201-12)	
Services	<u>81,000</u>
	<u>81,000</u>
Total Operating for Office of the Assembly Program	<u><u>99,378,000</u></u>

OFFICE OF THE ASSEMBLY

COMMISSION(ER)'S PROGRAM :

This program includes the Environmental Commissioner who administers the Environmental Bill of Rights; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Office of the Integrity Commissioner who administers the Members' Integrity Act and the Lobbyists Registration Act.

VOTE and item	2002-03 Estimates	PROGRAM AND ACTIVITIES	Change from 2001-02	2001-02 Estimates	2000-01 Actual
	\$		\$	\$	\$
202		COMMISSION(ER)'S PROGRAM			
OPERATING					
1	1,973,100	Environmental Commissioner	114,900	1,858,200	1,819,569
2		Office of the Information and Privacy Commissioner	206,100	7,249,500	6,734,355
3	1,086,500	Office of the Integrity Commissioner	258,800	827,700	481,253
	<u>10,515,200</u>	Total Operating	<u>579,800</u>	<u>9,935,400</u>	<u>9,035,177</u>
	3,000,000	Less: Special Warrants	3,000,000	-	-
	<u>7,515,200</u>	Amount to be Voted	<u>(2,420,200)</u>	<u>9,935,400</u>	<u>9,035,177</u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Commissioner (202-1)	\$
Salaries and wages	1,336,500
Employee benefits	260,700
Transportation and communication	58,000
Services	279,300
Supplies and equipment	38,600
	<u>1,973,100</u>
Office of the Information and Privacy Commissioner (202-2)	
Salaries and wages	5,154,500
Employee benefits	1,005,100
Transportation and communication	180,400
Services	840,200
Supplies and equipment	275,400
	<u>7,455,600</u>
Office of the Integrity Commissioner (202-3)	
Salaries and wages	431,700
Employee benefits	84,300
Transportation and communication	35,400
Services	459,300
Supplies and equipment	75,800
	<u>1,086,500</u>
Total Operating for Commission(er)'s Program	<u><u>10,515,200</u></u>

