

## MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

The goal of the Ministry of the Attorney General, together with its justice sector partners, is to build a province where all communities are safe and secure - supported by accountable, efficient, effective and accessible justice and public safety systems. The Ministry has five core businesses: prosecuting crime and preserving public order and personal safety; providing support to victims of crime throughout the criminal justice system; providing courts and related justice services that are fair, timely and accessible; providing decision-making and justice support services to vulnerable people; and providing legal advice and services to government.

The Ministry of the Attorney General is responsible for managing the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services, operating a network of more than 250 court offices and providing courtroom and judicial support services. The Ministry prosecutes matters under the federal *Criminal Code of Canada*, the *Young Offenders Act*, and the provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. Other programs provided by the Ministry include the Public Guardian and Trustee, the Children's Lawyer and Supervised Access. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. The Ministry also provides support and policy direction to provincial gaming initiatives. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Assessment Review Board, the Ontario Municipal Board and the Ontario Lottery and Gaming Corporation. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit.

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
<b>OPERATING</b>			
124,824,746	Ministry Administration Program <sup>1</sup>	121,063,940	125,784,156
144,707,900	Prosecuting Crime Program <sup>2,3</sup>	142,771,200	142,006,713
291,045,300	Family Justice Services Program <sup>4</sup>	296,575,300	294,286,541
35,388,100	Legal Services Program <sup>5,6,7</sup>	35,238,000	52,464,515
294,467,800	Court Services Program <sup>8,9</sup>	282,250,300	290,905,826
79,202,000	Victims' Services Program <sup>10,11,12</sup>	66,914,900	57,766,101
969,635,846	<b>Ministry Total Operating</b>	944,813,640	963,213,852
646,138,000	<b>Less: Special Warrants</b>	312,500,000	-
4,850,246	<b>Less: Statutory Appropriations</b>	48,840	7,692,508
<u>318,647,600</u>	< TOTAL OPERATING TO BE VOTED	<u>632,264,800</u>	<u>955,521,344</u>
969,635,846	<b>Ministry Total Operating</b>		
54,365,000	Net Consolidation Adjustment - Legal Aid Ontario		
<u>1,024,000,846</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>		

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

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## SUMMARY

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
<b>OPERATING</b>			
<b>Assets</b>			
5,296,000	Family Justice Services Program	-	-
5,296,000	<b>Ministry Total Assets</b>	-	-
5,295,000	<b>Less: Special Warrants</b>	-	-
1,000	< TOTAL ASSETS TO BE VOTED	-	-

## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	Cash 2002-03 Estimates	Cash 2001-02 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2002-03 Printed Estimates	942,000,940	
1.2 2001-02 Public Accounts		960,391,152
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	2,812,700	2,822,700
	944,813,640	963,213,852

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**MINISTRY OF THE ATTORNEY GENERAL**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
<b>OPERATING</b>					
<b>301</b>	Ministry Administration Program				
1	121.0	(0.6)	120.4	124.8	4.3
S	-	-	-	-	-
S	-	-	-	-	-
	<u>121.1</u>	<u>(0.6)</u>	<u>120.5</u>	<u>124.8</u>	<u>4.3</u>
<b>302</b>	Prosecuting Crime Program				
1	5.2	(0.1)	5.1	5.3	0.1
2	134.0	(4.6)	129.4	135.9	6.5
3	3.5	-	3.5	3.5	-
S	-	-	-	-	-
	<u>142.8</u>	<u>(4.7)</u>	<u>138.1</u>	<u>144.7</u>	<u>6.6</u>
<b>303</b>	Family Justice Services Program				
1	54.0	(1.1)	52.9	54.6	1.7
2	242.6	-	242.6	236.5	(6.1)
	<u>296.6</u>	<u>(1.1)</u>	<u>295.5</u>	<u>291.0</u>	<u>(4.5)</u>
<b>304</b>	Legal Services Program				
1	17.3	(0.4)	16.9	16.0	(0.9)
2	14.3	(2.7)	11.6	15.9	4.3
3	3.6	(0.2)	3.4	3.5	0.1
S	-	-	-	-	-
	<u>35.2</u>	<u>(3.3)</u>	<u>31.9</u>	<u>35.4</u>	<u>3.5</u>
<b>305</b>	Court Services Program				
1	177.1	(6.4)	170.8	184.8	14.0
2	105.1	(2.2)	102.9	104.9	2.1
S	-	-	-	4.8	4.8
	<u>282.3</u>	<u>(8.6)</u>	<u>273.6</u>	<u>294.5</u>	<u>20.9</u>
<b>306</b>	Victims' Services Program				
1	35.1	(0.2)	35.0	47.7	12.8
2	11.4	(0.4)	11.0	11.1	0.1
3	20.4	(0.1)	20.3	20.3	0.1
	<u>66.9</u>	<u>(0.7)</u>	<u>66.2</u>	<u>79.2</u>	<u>13.0</u>
	<u><b>944.8</b></u>	<u><b>(19.0)</b></u>	<u><b>925.8</b></u>	<u><b>969.6</b></u>	<u><b>43.8</b></u>

Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.

Totals may not add due to this rounding.

**Adjustments from Cash to Accrual** - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. (Note: adjustments of less than \$0.05 million are not shown)

\$ millions

- (0.6) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat

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**MINISTRY OF THE ATTORNEY GENERAL**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

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2. (0.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  3. (4.6) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  4. (1.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  5. (0.4) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  6. (2.7) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  7. (0.2) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  8. (6.4) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  9. (2.2) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  10. (0.2) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  11. (0.4) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
  12. (0.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat
- (19.0) << Total Adjustments

## MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
<b>CAPITAL</b>			
9,000,000	Ministry Administration Program	7,000,000	9,901,568
13,000,000	Court Services Program	34,861,000	30,509,263
22,000,000	<b>Ministry Total Capital</b>	41,861,000	40,410,831
17,500,000	<b>Less: Special Warrants</b>	19,500,000	-
<u>4,500,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>22,361,000</u>	<u>40,410,831</u>
22,000,000	<b>Ministry Total Capital</b>		
12,857,000	Net Consolidation Adjustment - Legal Aid Ontario		
<u>34,857,000</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>		

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MINISTRY OF THE ATTORNEY GENERAL

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**MINISTRY OF ATTORNEY GENERAL**  
**RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL**

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
<b>CAPITAL</b>					
<b>301</b>	Ministry Administration Program				
2	Facilities Renewal	7.0	-	7.0	9.0
		<u>7.0</u>	<u>-</u>	<u>7.0</u>	<u>9.0</u>
<b>305</b>	Court Services Program				
3	Court Construction	34.9	-	34.9	13.0
		<u>34.9</u>	<u>-</u>	<u>34.9</u>	<u>13.0</u>
	<b>Ministry Total Capital</b>	<u>41.9</u>	<u>-</u>	<u>41.9</u>	<u>22.0</u>
					<u>(19.9)</u>

*Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.*

*Totals may not add due to this rounding.*

**Adjustments from Cash to Accrual** - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. *(Note: adjustments of less than \$0.05 million are not shown)*

no adjustments from cash to accrual

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**MINISTRY OF THE ATTORNEY GENERAL**


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**MINISTRY ADMINISTRATION PROGRAM :**

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, research and analysis, and the co-ordination of key strategic projects. The Division also delivers shared services for facilities management, Freedom of Information and French language services to the justice sector ministries, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions provided by the Shared Services Bureau. Ministry Administration also includes the Attorney General's Office, the Deputy Attorney General's Office and the Parliamentary Assistant's Office, as well as the Policy and the Communications Branches. Ministry Administration also provides support to provincial gaming initiatives.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>301</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>		
<b>OPERATING</b>				
1	124,776,500	Ministry Administration <sup>1</sup> .....	121,017,100	125,738,679
S	36,057	Minister's Salary, the <i>Executive Council Act</i> .....	35,006	33,987
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> ..	11,834	11,490
	<u>124,824,746</u>	Total Operating .....	<u>121,063,940</u>	<u>125,784,156</u>
	79,500,000	Less: Special Warrants .....	35,000,000	-
	48,246	Less: Statutory Appropriations .....	46,840	45,477
	<u>45,276,500</u>	<b>Amount to be Voted</b> .....	<u>86,017,100</u>	<u>125,738,679</u>
<b>CAPITAL</b>				
2	9,000,000	Facilities Renewal .....	7,000,000	9,901,568
	<u>9,000,000</u>	Total Capital .....	<u>7,000,000</u>	<u>9,901,568</u>
	7,300,000	Less: Special Warrants .....	3,000,000	-
	<u>1,700,000</u>	<b>Amount to be Voted</b> .....	<u>4,000,000</u>	<u>9,901,568</u>

**- NOTES -**

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## MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<i>Accommodation - Lease Costs</i>	
Ministry Administration (301-1)	\$		\$
Salaries and wages .....	13,327,900	Services .....	100,098,500
Employee benefits .....	1,345,100		<u>100,098,500</u>
Transportation and communication .....	704,000		
Services .....	109,563,300	<i>Business Planning</i>	\$
Supplies and equipment .....	468,900	Salaries and wages .....	1,669,800
	<u>125,409,200</u>	Employee benefits .....	74,900
Less: Recoveries .....	632,700	Transportation and communication .....	16,700
	<u>124,776,500</u>	Services .....	1,111,800
		Supplies and equipment .....	20,500
			<u>2,893,700</u>
<i>Main Office</i>	\$		
Salaries and wages .....	1,211,900	<i>Human Resources</i>	\$
Employee benefits .....	113,900	Salaries and wages .....	2,983,800
Transportation and communication .....	92,000	Employee benefits .....	212,600
Services .....	106,200	Transportation and communication .....	168,900
Supplies and equipment .....	79,700	Services .....	10,000
	<u>1,603,700</u>	Supplies and equipment .....	102,500
			3,477,800
<i>Shared Services</i>	\$	Less: Recoveries from other activities .....	1,000
Services .....	4,608,800		<u>3,476,800</u>
	<u>4,608,800</u>		
		<i>Policy Development</i>	\$
<i>Communications Services</i>	\$	Salaries and wages .....	4,230,100
Salaries and wages .....	1,023,200	Employee benefits .....	509,200
Employee benefits .....	67,300	Transportation and communication .....	40,300
Transportation and communication .....	20,100	Services .....	148,300
Services .....	256,100	Supplies and equipment .....	20,000
Supplies and equipment .....	80,900		4,947,900
	<u>1,447,600</u>	Less: Recoveries from other ministries .....	1,000
			<u>4,946,900</u>
<i>Audit Services</i>	\$		
Services .....	1,754,900	<i>Gaming Policy Unit</i>	\$
	<u>1,754,900</u>	Salaries and wages .....	543,500
		Employee benefits .....	114,200
<i>Facilities Services</i>	\$	Transportation and communication .....	11,500
Salaries and wages .....	1,665,600	Services .....	486,300
Employee benefits .....	253,000	Supplies and equipment .....	11,600
Transportation and communication .....	354,500		1,167,100
Services .....	982,400	Less: Recoveries .....	150,000
Supplies and equipment .....	153,700		<u>1,017,100</u>
	3,409,200		
Less: Recoveries from other activities .....	480,700		
	<u>2,928,500</u>		

MINISTRY OF THE ATTORNEY GENERAL

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- NOTES -

MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

	<b>\$</b>		<b>\$</b>
Statutory Appropriations		Facilities Renewal (301-2)	
Minister's Salary, the <i>Executive Council Act</i> . . .	36,057	Other transactions	
Parliamentary Assistant's Salary, the		Capital Investments . . . . .	9,000,000
<i>Executive Council Act</i> . . . . .	<u>12,189</u>		<u>9,000,000</u>
	<u>48,246</u>	Total Capital for Ministry Administration	<u>9,000,000</u>
Total Operating for Ministry Administration	<u>124,824,746</u>	Program	<u>9,000,000</u>
Program			

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**MINISTRY OF THE ATTORNEY GENERAL**


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**PROSECUTING CRIME PROGRAM :**

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>302</b>		<b>PROSECUTING CRIME PROGRAM</b>		
<b>OPERATING</b>				
1	5,258,000	Special Investigations Unit <sup>2</sup> .....	5,244,100	5,020,111
2	135,905,700	Criminal Law <sup>3</sup> .....	133,982,900	133,450,920
3	3,543,200	Aboriginal Justice Program .....	3,543,200	3,060,296
S	1,000	Payments under the <i>Ministry of Treasury and Economics</i> <i>Act</i> .....	1,000	475,386
	<u>144,707,900</u>	Total Operating .....	<u>142,771,200</u>	<u>142,006,713</u>
	102,200,000	Less: Special Warrants .....	49,900,000	-
	1,000	Less: Statutory Appropriations .....	1,000	475,386
	<u>42,506,900</u>	<b>Amount to be Voted</b> .....	<u>92,870,200</u>	<u>141,531,327</u>

**- NOTES -**

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## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		Statutory Appropriations	\$
Special Investigations Unit (302-1)	\$	Other transactions	
Salaries and wages .....	3,605,700	Payments under the <i>Ministry of Treasury</i>	
Employee benefits .....	512,200	and <i>Economics Act</i> .....	1,000
Transportation and communication .....	229,700		<u>1,000</u>
Services .....	632,000		
Supplies and equipment .....	278,400	Aboriginal Justice Program (302-3)	
	<u>5,258,000</u>	Transfer payments	\$
		Native Court Worker	
Criminal Law (302-2)		Program .....	2,692,800
Salaries and wages .....	103,806,800	Aboriginal Justice Projects ..	<u>850,400</u>
Employee benefits .....	12,871,700		<u>3,543,200</u>
Transportation and communication .....	2,779,600		<u>3,543,200</u>
Services .....	13,668,800	Total Operating for Prosecuting Crime Program	<u>144,707,900</u>
Supplies and equipment .....	1,750,200		
Transfer payments	\$		
Crown Attorneys'			
Association .....	1,300		
Grants - Special Projects ...	17,300		
Youth Justice Committees ..	<u>1,010,000</u>		
	<u>1,028,600</u>		
	<u>135,905,700</u>		

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**MINISTRY OF THE ATTORNEY GENERAL**


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**FAMILY JUSTICE SERVICES PROGRAM :**

This program provides for the administration of judicial, minors' and incapable persons' trusts; protecting the public interest in charitable property; investigating allegations of abuse against incapable adults; making medical treatment decisions for incapable people; administering estates where there is no will and no next-of-kin in Ontario; protecting the legal interests and personal and property rights of children in child protection, divorce/separation cases and civil litigation/estates cases; supervised access of children to parents in custody and access matters; the provincial contribution to the Legal Aid Ontario; and the bail program.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>303</b>		<b>FAMILY JUSTICE SERVICES PROGRAM</b>		
<b>OPERATING</b>				
1	54,564,600	Family Justice Services <sup>4</sup> .....	53,983,600	52,700,541
2	236,480,700	Legal Aid Ontario .....	242,591,700	241,586,000
	<u>291,045,300</u>	Total Operating .....	<u>296,575,300</u>	<u>294,286,541</u>
	170,001,000	Less: Special Warrants .....	82,100,000	-
	<u>121,044,300</u>	<b>Amount to be Voted</b> .....	<u>214,475,300</u>	<u>294,286,541</u>
<b>Assets</b>				
3	5,296,000	Legal Aid Ontario .....	-	-
	<u>5,296,000</u>	Total Assets .....	-	-
	5,295,000	Less: Special Warrants .....	-	-
	<u>1,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>-</u>

- NOTES -

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**LEGAL SERVICES PROGRAM :**

This program supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert constitutional and civil legal advice and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

This program includes the Office of Legislative Counsel responsible for drafting all provincial bills and regulations in English and French, and providing legal advice on legislative matters to the Legislative Assembly and Cabinet. It also consolidates statutes and regulations. The program also provides for the operation of the agencies, boards and commissions within the ministry.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>304</b>		<b>LEGAL SERVICES PROGRAM</b>		
<b>OPERATING</b>				
1	15,959,500	Agencies, Boards and Commissions <sup>5</sup> .....	17,338,900	20,602,042
2	15,895,700	Legal Services <sup>6</sup> .....	14,259,300	20,309,548
3	3,531,900	Legislative Counsel Services <sup>7</sup> .....	3,638,800	4,381,280
S	1,000	The <i>Proceedings Against the Crown Act</i> .....	1,000	7,171,645
	<u>35,388,100</u>	Total Operating .....	<u>35,238,000</u>	<u>52,464,515</u>
	30,637,000	Less: Special Warrants .....	21,500,000	-
	1,000	Less: Statutory Appropriations .....	1,000	7,171,645
	<u>4,750,100</u>	<b>Amount to be Voted</b> .....	<u>13,737,000</u>	<u>45,292,870</u>

**- NOTES -**

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			
<b>Agencies, Boards and Commissions (304-1)</b>		\$	
Salaries and wages .....	9,719,600		
Employee benefits .....	874,500		
Transportation and communication .....	2,374,000		
Services .....	2,770,500		
Supplies and equipment .....	220,900		
	<u>15,959,500</u>		
 <i>Assessment Review Board</i>		\$	
Salaries and wages .....	4,994,300		
Employee benefits .....	233,700		
Transportation and communication .....	2,374,000		
Services .....	1,210,400		
Supplies and equipment .....	220,900		
	<u>9,033,300</u>		
 <i>Ontario Municipal Board</i>		\$	
Salaries and wages .....	4,725,300		
Employee benefits .....	640,800		
Services .....	1,559,100		
	<u>6,925,200</u>		
 <i>Royal Commissions</i>		\$	
Services .....	1,000		
	<u>1,000</u>		
 <b>Legal Services (304-2)</b>			
Salaries and wages .....	64,943,400		
Employee benefits .....	8,205,700		
Transportation and communication .....	236,700		
Services .....	8,665,500		
Supplies and equipment .....	268,800		
	<u>82,320,100</u>		
Less: Recoveries .....	<u>66,424,400</u>		
	<u>15,895,700</u>		
		\$	\$
			<i>Civil and Constitutional Law</i>
			Salaries and wages .....
			Employee benefits .....
			Transportation and communication .....
			Services .....
			Supplies and equipment .....
			<u>19,504,200</u>
			Less: Recoveries from other ministries and activities .....
			<u>3,609,500</u>
			<u>15,894,700</u>
		\$	
			<i>Secoded Legal Services</i>
			Salaries and wages .....
			Employee benefits .....
			Services .....
			<u>62,815,900</u>
			Less: Recoveries from other ministries and activities .....
			<u>62,814,900</u>
			<u>1,000</u>
			Statutory Appropriations
			Other transactions
			The <i>Proceedings Against the Crown Act</i> .....
			<u>1,000</u>
			<u>1,000</u>
			Legislative Counsel Services (304-3)
			Salaries and wages .....
			Employee benefits .....
			Transportation and communication .....
			Services .....
			Supplies and equipment .....
			<u>5,631,800</u>
			Less: Recoveries .....
			<u>2,099,900</u>
			<u>3,531,900</u>
			<u>Total Operating for Legal Services Program</u>
			<u>35,388,100</u>

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**MINISTRY OF THE ATTORNEY GENERAL**


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**COURT SERVICES PROGRAM :**

This program provides for the administration of criminal, civil and family courts in Ontario.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>305</b>		<b>COURT SERVICES PROGRAM</b>		
<b>OPERATING</b>				
1	184,759,600	Administration of Justice <sup>8</sup> .....	177,135,400	181,601,114
2	104,908,200	Judicial Services <sup>9</sup> .....	105,114,900	109,304,712
S	4,800,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	-	-
	<u>294,467,800</u>	Total Operating .....	<u>282,250,300</u>	<u>290,905,826</u>
	203,000,000	Less: Special Warrants .....	99,000,000	-
	<u>4,800,000</u>	Less: Statutory Appropriations .....	-	-
	<u><u>86,667,800</u></u>	<b>Amount to be Voted</b> .....	<u><u>183,250,300</u></u>	<u><u>290,905,826</u></u>
<b>CAPITAL</b>				
3	13,000,000	Court Construction .....	34,861,000	30,509,263
	<u>13,000,000</u>	Total Capital .....	<u>34,861,000</u>	<u>30,509,263</u>
	10,200,000	Less: Special Warrants .....	16,500,000	-
	<u><u>2,800,000</u></u>	<b>Amount to be Voted</b> .....	<u><u>18,361,000</u></u>	<u><u>30,509,263</u></u>

**- NOTES -**

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		\$	Judicial Services (305-2)		\$
Administration of Justice (305-1)		\$	Salaries and wages .....		73,571,100
Salaries and wages .....	123,497,700		Employee benefits .....		21,722,800
Employee benefits .....	13,181,700		Transportation and communication .....		2,638,800
Transportation and communication .....	8,012,400		Services .....		6,115,000
Services .....	27,730,100		Supplies and equipment .....		798,700
Supplies and equipment .....	12,329,200		Transfer payments	\$	
Transfer payments	\$		Judges' Library .....	6,600	
County and District Law			Justices of the Peace		
Libraries .....	6,400		Association .....	600	
Chief Justice of Ontario -			Grants - National Judicial		
Conferences and			Institute/Ontario		
Seminars .....	2,100		Conference of Judges .....	54,600	
	<u>8,500</u>				<u>61,800</u>
	<u>184,759,600</u>		Total Operating for Court Services Program		<u>104,908,200</u>
Statutory Appropriation					<u>294,467,800</u>
Other transactions			<b>CAPITAL</b>		
Bad Debt Expense, the <i>Financial</i>			Court Construction (305-3)		\$
<i>Administration Act</i> .....	4,800,000		Other transactions		
	<u>4,800,000</u>		Capital Investments .....		13,000,000
					<u>13,000,000</u>
			Total Capital for Court Services Program		<u>13,000,000</u>

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**MINISTRY OF THE ATTORNEY GENERAL**


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**VICTIMS' SERVICES PROGRAM :**

This program provides services to victims in the criminal justice system and administers funding for community based assistance and referral services. The Office for Victims of Crime and the Criminal Injuries Compensation Board are agencies included in this program.

VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
<b>306</b>		<b>VICTIMS' SERVICES PROGRAM</b>		
<b>OPERATING</b>				
1	47,736,800	Victims' Services Program Management <sup>10</sup> .....	35,126,100	28,771,664
2	11,119,700	Victim Witness Assistance <sup>11</sup> .....	11,422,000	8,919,413
3	20,345,500	Criminal Injuries Compensation Board <sup>12</sup> .....	20,366,800	20,075,024
	<u>79,202,000</u>	Total Operating .....	<u>66,914,900</u>	<u>57,766,101</u>
	60,800,000	Less: Special Warrants .....	25,000,000	-
	<u>18,402,000</u>	<b>Amount to be Voted</b> .....	<u>41,914,900</u>	<u>57,766,101</u>

**- NOTES -**

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MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>					
Victims' Services Program Management (306-1)		\$		Victim Witness Assistance (306-2)	\$
Salaries and wages .....	4,829,100			Salaries and wages .....	8,267,800
Employee benefits .....	695,500			Employee benefits .....	1,185,000
Transportation and communication .....	857,600			Transportation and communication .....	401,000
Services .....	5,242,800			Services .....	964,100
Supplies and equipment .....	254,900			Supplies and equipment .....	276,800
Transfer payments		\$		Transfer payments	
Community Coordinating				Special Child Witness Service (Toronto) ....	<u>25,000</u>
Committees .....	794,900				<u>11,119,700</u>
Grants for Victim Crisis					
Assistance and Referral				Criminal Injuries Compensation Board	
Services (including				(306-3)	
Northern Strategy) .....	7,872,800			Salaries and wages .....	1,975,400
Grants for Partner Assault				Employee benefits .....	255,200
Response Programs .....	7,226,700			Transportation and communication .....	177,300
Grants for Victims Justice				Services .....	761,500
Community .....	500,000			Supplies and equipment .....	159,500
Violence Awareness				Transfer payments	
Program .....	101,400			Compensation to Victims of Crime .....	<u>17,016,600</u>
Special Victims' Projects ...	540,000				<u>20,345,500</u>
Grants for Sexual Assault				Total Operating for Victims' Services Program	<u><u>79,202,000</u></u>
Initiatives .....	9,601,100				
Service Plan for					
Francophone Women .....	600,000				
Grant Program to Combat					
Elder Abuse .....	820,000				
Community Service					
Improvement Grants .....	700,000				
Research and					
Revictimization Prevention					
Projects Grant Program ....	700,000				
Police-Linked Community					
Victims' Services Program .	2,350,000				
Community Projects Grant					
Program .....	2,050,000				
Demonstration Projects					
Grant Program .....	<u>2,000,000</u>				
			<u>35,856,900</u>		
			<u>47,736,800</u>		

