

OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It monitors and oversees the implementation by ministries of the *French Language Services Act* and evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It fosters the Francophone community's participation in Ontario society while supporting its language and culture. The Office markets Ontario expertise on francophone affairs and the delivery of French language services.

Accrual 2003-04 Estimates	PROGRAMS	Cash 2002-03 Estimates	Cash 2001-02 Actual
\$		\$	\$
OPERATING			
3,530,500	Francophone Affairs Program ¹	3,036,800	4,684,013
3,530,500	Ministry Total Operating	3,036,800	4,684,013
1,000,000	Less: Special Warrants	549,500	-
<u>2,530,500</u>	< TOTAL OPERATING TO BE VOTED	<u>2,487,300</u>	<u>4,684,013</u>
3,530,500	Ministry Total Operating		
<u>3,530,500</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS		

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	Cash 2002-03 Estimates	Cash 2001-02 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2002-03 Printed Estimates	3,036,800	
1.2 2001-02 Public Accounts		4,560,013
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		124,000
	<u>3,036,800</u>	<u>4,684,013</u>

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

Adjustments for this Ministry, if any, are indicated by superscripted references above and are explained on the page following the Ministry Summary - Reconciliation of 2002-03 Estimates from Cash to Accrual.

OFFICE OF FRANCOPHONE AFFAIRS
RECONCILIATION OF 2002-03 ESTIMATES FROM CASH TO ACCRUAL

VOTE and item	Cash 2002-03 Estimates	Adjustments from Cash to Accrual	2002-03 Estimates Presented as Accrual	2003-04 Estimates on Accrual Basis	Change from 2002-03 Estimates on Accrual Basis
	\$ millions	\$ millions	\$ millions	\$ millions	\$ millions
OPERATING					
1301	Francophone Affairs Program				
1	Francophone Affairs Co-ordination ¹				
	3.0	(0.1)	3.0	3.5	0.5
	<u>3.0</u>	<u>(0.1)</u>	<u>3.0</u>	<u>3.5</u>	<u>0.5</u>
	Ministry Total Operating				
	<u>3.0</u>	<u>(0.1)</u>	<u>3.0</u>	<u>3.5</u>	<u>0.5</u>

Note: Amounts are rounded to the nearest one hundred thousand dollars and amounts less than fifty thousand dollars are shown as zero.

Totals may not add due to this rounding.

Adjustments from Cash to Accrual - Commencing in 2003-04, Estimates are prepared on the accrual basis of accounting. Information for 2002-03 and earlier years was prepared in the Estimates on the modified-cash basis. Information is provided in the following notes on the adjustments that increase or decrease the 2002-03 amounts to present them on the accrual basis in this reconciliation. The accrual presentation of the 2002-03 Estimates is not an official restatement; it is an approximation reflecting only the significant accrual adjustments as required to allow for a comparison between the 2003-04 and the 2002-03 Estimates on a consistent basis of accounting. *(Note: adjustments of less than \$0.05 million are not shown)*

\$ millions

- (0.1) adjustment to remove the pension costs related to ministry employees because, commencing in 2003-04, the cost to the Province of all pension benefits earned by employees is reflected in the Estimates for Management Board Secretariat

(0.1) << Total Adjustments

OFFICE OF FRANCOPHONE AFFAIRS

- NOTES -

OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM :

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VOTE and item	Accrual 2003-04 Estimates	PROGRAM AND ACTIVITIES	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$		\$	\$
1301		FRANCOPHONE AFFAIRS PROGRAM		
OPERATING				
1	3,530,500	Francophone Affairs Co-ordination ¹	3,036,800	4,684,013
	3,530,500	Total Operating	3,036,800	4,684,013
	1,000,000	Less: Special Warrants	549,500	-
	<u>2,530,500</u>	Amount to be Voted	<u>2,487,300</u>	<u>4,684,013</u>

- NOTES -

NOTE: Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful. Differences between cash and accrual relate to adjustments such as timing of transfer payments and provisions for bad debts, that would increase or decrease the 2002-03 amounts had they been presented on the accrual basis.

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1301-1)	\$
Salaries and wages	1,361,600
Employee benefits	177,400
Transportation and communication	235,000
Services	1,731,500
Supplies and equipment	<u>25,000</u>
	<u>3,530,500</u>
Total Operating for Francophone Affairs Program	<u><u>3,530,500</u></u>

