

THE ESTIMATES, 2003-04

TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS (See Note 2 below.)

Ministries	OPERATING			Asset		
	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual	Accrual 2003-04 Estimates	Cash 2002-03 Estimates	Cash 2001-02 Actual
	\$	\$	\$	\$	\$	\$
Agriculture and Food	405,050,746	303,337,240	287,963,255	16,803,500	12,000,000	4,916,600
Attorney General	969,635,846	944,813,640	963,213,852	5,296,000	-	-
Cabinet Office	15,822,800	17,252,000	15,511,319	-	-	-
Citizenship	75,732,446	70,881,540	70,271,203	-	-	-
Community, Family and Children's Services	8,281,215,746	8,051,925,340	7,772,739,988	15,830,000	-	-
Consumer and Business Services	178,906,846	174,278,240	174,301,343	-	-	-
Culture	231,428,500	240,756,700	241,476,747	-	-	-
Education	10,027,132,046	9,417,260,640	9,033,806,451	625,000	-	6,530,016
Energy	34,993,346	33,596,634	33,358,918	-	-	-
Enterprise, Opportunity and Innovation	308,515,612	264,291,129	229,072,653	13,352,100	-	-
Environment	265,821,046	239,853,040	217,753,056	-	-	-
Finance	10,602,544,735	10,855,757,074	10,388,394,843	1,003,701,000	-	-
Francophone Affairs, Office of	3,530,500	3,036,800	4,684,013	-	-	-
Health and Long-Term Care	27,603,136,403	26,261,956,946	24,284,375,242	105,744,300	-	-
Intergovernmental Affairs	4,614,189	4,563,906	4,315,112	-	-	-
Labour	119,635,046	118,787,140	114,422,734	-	-	-
Lieutenant Governor, Office of the	998,800	993,300	867,761	-	-	-
Management Board Secretariat	1,377,892,112	2,056,752,129	564,377,614	-	-	-
Municipal Affairs and Housing	802,399,878	869,340,418	1,249,798,937	1,616,100	3,377,500	49,100
Native Affairs Secretariat, Ontario	14,820,800	15,424,600	13,504,659	-	-	-
Natural Resources	356,228,946	333,449,540	358,366,618	-	-	-
Northern Development and Mines	77,732,546	78,219,340	81,048,746	-	-	-
Premier, Office of the	3,059,884	3,102,560	2,952,239	-	-	-
Public Safety and Security	1,601,561,646	1,582,446,740	1,631,578,168	-	-	-
Tourism and Recreation	90,759,946	88,868,740	102,414,328	-	-	-
Training, Colleges and Universities	3,967,923,546	3,540,571,540	3,278,420,213	264,575,500	4,200,000	2,014,700
Transportation	655,631,346	607,210,740	558,860,711	-	-	-
TOTAL	68,076,725,303	66,178,727,656	61,677,850,723	1,427,543,500	19,577,500	13,510,416

Note :

1. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2003-04 Estimates.

2. Commencing in 2003-04, Estimates are presented on the accrual basis of accounting. Information for 2002-03 and earlier years is presented on the modified cash basis, and therefore comparison between 2003-04 and earlier year figures may not be meaningful.