

OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

2003-04 Estimates	PROGRAMS	Change from 2002-03	2002-03 Estimates	2001-02 Actual
\$		\$	\$	\$
OPERATING				
110,201,400	Office of the Assembly Program	10,823,400	99,378,000	84,843,755
11,203,800	Commission(er)'s Program	688,600	10,515,200	9,744,237
121,405,200	Total Operating	11,512,000	109,893,200	94,587,992
59,136,500	Less: Special Warrants	31,636,500	27,500,000	-
62,268,700	< TOTAL OPERATING TO BE VOTED	(20,124,500)	82,393,200	94,587,992
ACCOUNTING CLASSIFICATION				
121,405,200	Expenditure	11,512,000	109,893,200	94,587,992

OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM :

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE and item	2003-04 Estimates	PROGRAM AND ACTIVITIES	Change from 2002-03	2002-03 Estimates	2001-02 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	634,400	Office of the Speaker	95,000	539,400	443,390
2	730,100	Office of the Clerk	14,300	715,800	784,026
3	11,162,300	Legislative Services	539,200	10,623,100	9,011,764
4	6,521,400	Legislative Library	543,400	5,978,000	5,417,199
5	5,234,100	Administrative Services	374,500	4,859,600	4,199,442
6	22,820,200	Sergeant at Arms and Precinct Properties ...	1,182,100	21,638,100	13,940,032
7	3,460,800	Legislative Information Systems	358,400	3,102,400	2,650,810
8	9,830,900	Caucus Support Services	306,700	9,524,200	9,348,749
9	16,253,300	Members' Compensation and Travel	2,999,500	13,253,800	12,598,097
10	33,275,900	Members' Office Support Services	4,415,300	28,860,600	26,202,119
11	202,000	Ontario Legislative Internship Program	-	202,000	202,000
12	76,000	Lieutenant Governor's Suite	(5,000)	81,000	44,517
-	-	Restructuring Costs	-	-	1,610
	110,201,400	Total Operating	10,823,400	99,378,000	84,843,755
	53,350,900	Less: Special Warrants	28,850,900	24,500,000	-
	<u>56,850,500</u>	Amount to be Voted	<u>(18,027,500)</u>	<u>74,878,000</u>	<u>84,843,755</u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			
Office of the Speaker (201-1)	\$	Legislative Information Systems (201-7)	\$
Salaries and wages	61,400	Salaries and wages	1,771,900
Employee benefits	13,200	Employee benefits	376,300
Transportation and communication	298,000	Transportation and communication	65,200
Services	221,600	Services	650,100
Supplies and equipment	40,200	Supplies and equipment	597,300
	<u>634,400</u>		<u>3,460,800</u>
Office of the Clerk (201-2)		Caucus Support Services (201-8)	
Salaries and wages	373,500	Salaries and wages	5,696,000
Employee benefits	132,300	Employee benefits	2,524,700
Transportation and communication	36,300	Transportation and communication	284,000
Services	170,700	Services	1,035,500
Supplies and equipment	17,300	Supplies and equipment	290,700
	<u>730,100</u>		<u>9,830,900</u>
Legislative Services (201-3)		Members' Compensation and Travel (201-9)	
Salaries and wages	6,651,300	Salaries and wages	9,252,500
Employee benefits	1,430,100	Employee benefits	4,380,200
Transportation and communication	602,900	Transportation and communication	1,579,500
Services	1,139,000	Services	1,029,400
Supplies and equipment	1,439,500	Supplies and equipment	11,700
	<u>11,262,800</u>		<u>16,253,300</u>
Less: Recoveries	100,500	Members' Office Support Services (201-10)	
	<u>11,162,300</u>	Salaries and wages	17,915,100
Legislative Library (201-4)		Employee benefits	3,640,200
Salaries and wages	3,944,800	Transportation and communication	4,430,200
Employee benefits	848,200	Services	4,190,300
Transportation and communication	63,500	Supplies and equipment	3,100,100
Services	361,800		<u>33,275,900</u>
Supplies and equipment	1,304,600	Ontario Legislative Internship Program (201-11)	
	<u>6,522,900</u>	Transfer payments	
Less: Recoveries	1,500	Ontario Legislative Internship Program	202,000
	<u>6,521,400</u>		<u>202,000</u>
Administrative Services (201-5)		Lieutenant Governor's Suite (201-12)	
Salaries and wages	3,114,600	Services	76,000
Employee benefits	675,300		<u>76,000</u>
Transportation and communication	985,300	Total Operating for Office of the Assembly Program	110,201,400
Services	315,900		
Supplies and equipment	143,000		
	<u>5,234,100</u>		
Sergeant at Arms and Precinct Properties (201-6)			
Salaries and wages	5,305,600		
Employee benefits	1,140,700		
Transportation and communication	46,600		
Services	13,127,100		
Supplies and equipment	3,272,100		
	<u>22,892,100</u>		
Less: Recoveries	71,900		
	<u>22,820,200</u>		

OFFICE OF THE ASSEMBLY

COMMISSION(ER)'S PROGRAM :

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; and the Office of the Integrity Commissioner who administers the *Members' Integrity Act* and the *Lobbyists Registration Act*.

VOTE and item	2003-04 Estimates	PROGRAM AND ACTIVITIES	Change from 2002-03	2002-03 Estimates	2001-02 Actual
	\$		\$	\$	\$
202		COMMISSION(ER)'S PROGRAM			
OPERATING					
1	2,030,300	Environmental Commissioner	57,200	1,973,100	1,918,892
2	8,355,600	Office of the Information and Privacy Commissioner	900,000	7,455,600	7,087,026
3	817,900	Office of the Integrity Commissioner	(268,600)	1,086,500	738,319
	<u>11,203,800</u>	Total Operating	<u>688,600</u>	<u>10,515,200</u>	<u>9,744,237</u>
	5,785,600	Less: Special Warrants	2,785,600	3,000,000	-
	<u>5,418,200</u>	Amount to be Voted	<u>(2,097,000)</u>	<u>7,515,200</u>	<u>9,744,237</u>

- NOTES -

OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Commissioner (202-1)	\$
Salaries and wages	1,351,800
Employee benefits	284,900
Transportation and communication	58,000
Services	297,000
Supplies and equipment	38,600
	<u>2,030,300</u>
Office of the Information and Privacy Commissioner (202-2)	
Salaries and wages	5,703,000
Employee benefits	1,356,600
Transportation and communication	180,400
Services	840,200
Supplies and equipment	275,400
	<u>8,355,600</u>
Office of the Integrity Commissioner (202-3)	
Salaries and wages	387,700
Employee benefits	83,400
Transportation and communication	35,700
Services	242,800
Supplies and equipment	68,300
	<u>817,900</u>
Total Operating for Commission(er)'s Program	<u><u>11,203,800</u></u>

