

MINISTRY OF EDUCATION

SUMMARY

The Ministry of Education is committed to providing Ontario students with an excellent and accountable elementary/secondary education, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
22,594,446	Ministry Administration Program	1,277,800	21,316,646	21,735,451
10,965,566,600	Elementary and Secondary Education Program	959,751,200	10,005,815,400	9,688,740,829
10,988,161,046	Ministry Total Operating	961,029,000	10,027,132,046	9,710,476,280
-	Less: Special Warrants	(4,994,058,900)	4,994,058,900	-
359,048,246	Less: Statutory Appropriations	53,000,000	306,048,246	676,289,665
<u>10,629,112,800</u>	< TOTAL OPERATING TO BE VOTED	<u>5,902,087,900</u>	<u>4,727,024,900</u>	<u>9,034,186,615</u>
10,988,161,046	Ministry Total Operating	961,029,000	10,027,132,046	
500,000	Net Consolidation Adjustment - Education Quality and Accountability Office	(560,000)	1,060,000	
(6,420,700)	Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	-	(6,420,700)	
<u>10,982,240,346</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>960,469,000</u>	<u>10,021,771,346</u>	
Assets				
750,000	Elementary and Secondary Education Program	125,000	625,000	-
750,000	Ministry Total Assets	125,000	625,000	-
-	Less: Special Warrants	(624,000)	624,000	-
<u>750,000</u>	< TOTAL ASSETS TO BE VOTED	<u>749,000</u>	<u>1,000</u>	-

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Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
CAPITAL				
26,690,000	Elementary and Secondary Education Program	10,605,000	16,085,000	9,575,124
26,690,000	Ministry Total Capital	10,605,000	16,085,000	9,575,124
-	Less: Special Warrants	(3,000,000)	3,000,000	-
26,690,000	< TOTAL CAPITAL TO BE VOTED	13,605,000	13,085,000	9,575,124
26,690,000	Ministry Total Capital	10,605,000	16,085,000	
26,690,000	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	10,605,000	16,085,000	

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	22,546,200	Ministry Administration	1,277,800	21,268,400	21,688,612
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	35,005
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	11,834
	<u>22,594,446</u>	Total Operating	<u>1,277,800</u>	<u>21,316,646</u>	<u>21,735,451</u>
	-	Less: Special Warrants	(11,302,400)	11,302,400	-
	48,246	Less: Statutory Appropriations	-	48,246	46,839
	<u>22,546,200</u>	Amount to be Voted	<u>12,580,200</u>	<u>9,966,000</u>	<u>21,688,612</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Ministry Administration (1001-1)		\$		
Salaries and wages	15,009,600			
Employee benefits	2,381,300			
Transportation and communication	961,900			
Services	12,301,600			
Supplies and equipment	645,700			
	31,300,100			
Less: Recoveries	8,753,900			
	22,546,200			
<i>Main Office</i>		\$		
Salaries and wages	1,677,800			
Employee benefits	213,500			
Transportation and communication	153,800			
Services	169,200			
Supplies and equipment	61,600			
	2,275,900			
<i>Financial and Administrative Services</i>		\$		
Salaries and wages	3,196,700			
Employee benefits	1,039,700			
Transportation and communication	491,200			
Services	5,051,200			
Supplies and equipment	90,000			
	9,868,800			
Less: Recoveries from other ministries	3,137,400			
	6,731,400			
<i>Human Resources</i>		\$		
Salaries and wages	2,419,700			
Employee benefits	289,800			
Transportation and communication	66,000			
Services	877,700			
Supplies and equipment	31,500			
	3,684,700			
Less: Recoveries from other ministries	1,344,300			
	2,340,400			
			\$	\$
			<i>Communications Services</i>	
			Salaries and wages	3,733,800
			Employee benefits	468,000
			Transportation and communication	121,000
			Services	532,400
			Supplies and equipment	177,600
				5,032,800
			Less: Recoveries from other ministries	1,602,000
				3,430,800
			<i>Legal Services</i>	\$
			Services	2,321,000
			Less: Recoveries from other ministries	577,400
				1,743,600
			<i>Audit Services</i>	\$
			Services	747,000
			Less: Recoveries from other ministries	174,600
				572,400
			<i>Information Systems</i>	\$
			Salaries and wages	3,981,600
			Employee benefits	370,300
			Transportation and communication	129,900
			Services	2,603,100
			Supplies and equipment	285,000
				7,369,900
			Less: Recoveries from other ministries	1,918,200
				5,451,700
			<i>Statutory Appropriations</i>	
			Minister's Salary, the <i>Executive Council Act</i> ..	36,057
			Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,189
				48,246
			Total Operating for Ministry Administration Program	22,594,446

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ELEMENTARY AND SECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to elementary and secondary schools and agencies in Ontario in order to foster and sustain a high-quality education system for all students in this province, no matter where they live. The program aims to achieve three primary outcomes: excellence in student achievement; preparation of all students for success in further education, work, and community life; and improvement of Ontario's ability to compete in a global marketplace.

Key components of the program are: supporting the implementation of a rigorous curriculum, supporting student learning and maintaining challenging standards of achievement, and supporting excellence in teaching; provision of financial support to a streamlined and efficient education system with a focus on teaching and learning in the classroom, accountability for the funding of elementary and secondary education, and operation of provincial schools for the deaf, blind, deaf/blind and students with learning disabilities.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1002		ELEMENTARY AND SECONDARY EDUCATION PROGRAM			
OPERATING					
1	10,539,562,100	Policy and Program Delivery	906,749,900	9,632,812,200	8,944,694,404
2	67,004,500	Educational Operations	1,300	67,003,200	67,803,599
S	359,000,000	Teachers' Pension Fund	53,000,000	306,000,000	676,242,826
	10,965,566,600	Total Operating	959,751,200	10,005,815,400	9,688,740,829
	-	Less: Special Warrants	(4,982,756,500)	4,982,756,500	-
	359,000,000	Less: Statutory Appropriations	53,000,000	306,000,000	676,242,826
	10,606,566,600	Amount to be Voted	5,889,507,700	4,717,058,900	9,012,498,003
Assets					
4	750,000	Policy and Program Delivery	125,000	625,000	-
	750,000	Total Assets	125,000	625,000	-
	-	Less: Special Warrants	(624,000)	624,000	-
	750,000	Amount to be Voted	749,000	1,000	-
CAPITAL					
3	26,690,000	Support for Elementary and Secondary Education	10,605,000	16,085,000	9,575,124
	26,690,000	Total Capital	10,605,000	16,085,000	9,575,124
	-	Less: Special Warrants	(3,000,000)	3,000,000	-
	26,690,000	Amount to be Voted	13,605,000	13,085,000	9,575,124

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