

## MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## SUMMARY

The mandate of the Ministry of Economic Development and Trade is to provide leadership in promoting Ontario's economic growth and competitiveness by: supporting commercialization efforts to bring innovative ideas to market; supporting sector competitiveness and clusters; pursuing increased investment in Ontario; facilitating opportunities to boost Ontario exports; encouraging science and technology research and innovation activities; managing alcohol and gaming policy and overseeing the Liquor Control Board of Ontario and the Ontario Lottery and Gaming Corporation; and providing advice and support services to small and medium-sized businesses in Ontario.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
14,974,746	Ministry Administration Program	(307,366)	15,282,112	15,152,836
398,825,300	Economic Development and Trade Program	106,156,100	292,669,200	215,987,592
413,800,046	<b>Ministry Total Operating</b>	105,848,734	307,951,312	231,140,428
-	<b>Less: Special Warrants</b>	(133,300,000)	133,300,000	-
49,246	<b>Less: Statutory Appropriations</b>	(16,366)	65,612	60,328
413,750,800	< TOTAL OPERATING TO BE VOTED	239,165,100	174,585,700	231,080,100
413,800,046	<b>Ministry Total Operating</b>	105,848,734	307,951,312	
413,800,046	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	105,848,734	307,951,312	

## RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	Accrual 2003-04 Estimates	Cash 2002-03 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2003-04 Printed Estimates	308,515,612	
1.2 2002-03 Public Accounts		234,512,702
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	1,017,100	1,440,972
2.2 Transfer of functions to other Ministries	(1,581,400)	(4,813,246)
	307,951,312	231,140,428

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Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
<b>Assets</b>				
14,272,000	Economic Development and Trade Program	919,900	13,352,100	-
14,272,000	<b>Ministry Total Assets</b>	919,900	13,352,100	-
-	<b>Less: Special Warrants</b>	(6,700,000)	6,700,000	-
14,272,000	< TOTAL ASSETS TO BE VOTED	7,619,900	6,652,100	-

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Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
38,792,000	Economic Development and Trade Program	(6,766,500)	45,558,500	22,537,098
38,792,000	<b>Ministry Total Capital</b>	(6,766,500)	45,558,500	22,537,098
-	<b>Less: Special Warrants</b>	(22,800,000)	22,800,000	-
38,792,000	< TOTAL CAPITAL TO BE VOTED	16,033,500	22,758,500	22,537,098
38,792,000	<b>Ministry Total Capital</b>	(6,766,500)	45,558,500	
38,792,000	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	(6,766,500)	45,558,500	

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**MINISTRY ADMINISTRATION PROGRAM :**

This program provides administration, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry. This program also provides support services to the Ministry of Intergovernmental Affairs.

<b>VOTE and item</b>	<b>Accrual 2004-05 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2003-04</b>	<b>Accrual 2003-04 Estimates</b>	<b>Cash 2002-03 Actual</b>
	\$		\$	\$	\$
<b>901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	14,925,500	Ministry Administration .....	(291,000)	15,216,500	15,092,508
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	35,005
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	-	12,189	10,052
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	-	1,000	-
-	-	Minister without Portfolio Salary, the <i>Executive Council Act</i> .....	(16,366)	16,366	15,271
	14,974,746	Total Operating .....	(307,366)	15,282,112	15,152,836
	-	Less: Special Warrants .....	(7,200,000)	7,200,000	-
	49,246	Less: Statutory Appropriations .....	(16,366)	65,612	60,328
	<u>14,925,500</u>	<b>Amount to be Voted</b> .....	<u>6,909,000</u>	<u>8,016,500</u>	<u>15,092,508</u>

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**ECONOMIC DEVELOPMENT AND TRADE PROGRAM :**

This program supports economic growth and job creation in Ontario by providing leadership for the development of economic, science and technology and commercialization policies across the government; fostering innovation and entrepreneurship; promoting community, sector and cluster development; marketing Ontario as a premier investment location and working with investors to locate and expand in Ontario; increasing Ontario's global exports by working with Ontario small and medium-sized companies to expand their export potential worldwide; increasing Ontario's international profile through representation in key markets around the world; providing a one window access for small business into the government to reduce barriers and expand opportunities; building Ontario's scientific and research awareness and investing in Ontario's science and technology infrastructure; and managing alcohol and gaming policy and overseeing the Liquor Control Board of Ontario and the Ontario Lottery and Gaming Corporation. The program also manages the outstanding financial commitments for the Ontario Development Corporation.

<b>VOTE and item</b>	<b>Accrual 2004-05 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2003-04</b>	<b>Accrual 2003-04 Estimates</b>	<b>Cash 2002-03 Actual</b>
	\$		\$	\$	\$
<b>902</b>		<b>ECONOMIC DEVELOPMENT AND TRADE PROGRAM</b>			
<b>OPERATING</b>					
1	31,453,200	Competitiveness and Business Development .....	1,022,700	30,430,500	28,868,253
2	98,921,300	Investment .....	71,339,100	27,582,200	24,195,523
3	26,848,400	Trade .....	4,720,500	22,127,900	9,444,382
4	14,083,500	Entrepreneurship and Field Services .....	1,195,400	12,888,100	12,353,693
5	226,317,000	Science and Technology Development .....	28,948,300	197,368,700	138,607,206
6	1,201,900	The Ontario Development Corporation .....	(1,069,900)	2,271,800	2,518,535
	398,825,300	Total Operating .....	106,156,100	292,669,200	215,987,592
	-	Less: Special Warrants .....	(126,100,000)	126,100,000	-
	398,825,300	<b>Amount to be Voted</b> .....	232,256,100	166,569,200	215,987,592
<b>Assets</b>					
8	14,272,000	Innovation, Skills and Research Development .....	919,900	13,352,100	-
	14,272,000	Total Assets .....	919,900	13,352,100	-
	-	Less: Special Warrants .....	(6,700,000)	6,700,000	-
	14,272,000	<b>Amount to be Voted</b> .....	7,619,900	6,652,100	-
<b>CAPITAL</b>					
7	38,792,000	Research and Development .....	(6,766,500)	45,558,500	22,537,098
	38,792,000	Total Capital .....	(6,766,500)	45,558,500	22,537,098
	-	Less: Special Warrants .....	(22,800,000)	22,800,000	-
	38,792,000	<b>Amount to be Voted</b> .....	16,033,500	22,758,500	22,537,098

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**MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE**


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**ECONOMIC DEVELOPMENT AND TRADE PROGRAM - Continued**  
**STANDARD ACCOUNTS CLASSIFICATION**

<b>CAPITAL</b>		
Research and Development (902-7)		\$
Transfer payments	\$	
Biotechnology		
Commercialization		
Centres Fund .....	5,762,000	
Broadband Regional		
Access .....	2,000,000	
Connect Ontario .....	5,000,000	
Medical and Related		
Sciences .....	5,000,000	
Millennium Partnerships ...	3,150,000	
Millennium Partnerships		
- COIP Contribution .....	3,150,000	
Ontario Research and		
Innovation Optical Network .	2,230,000	
Ontario Research Fund ....	12,500,000	
		<u>38,792,000</u>
		<u>38,792,000</u>
Total Capital for Economic Development and Trade Program		<u><u>38,792,000</u></u>

