

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interest of Ontarians.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
1,895,489	Ministry Administration Program	5,000	1,890,489	1,716,345
6,719,100	Intergovernmental Relations Program	2,414,000	4,305,100	7,173,046
<u>8,614,589</u>	Ministry Total Operating	<u>2,419,000</u>	<u>6,195,589</u>	<u>8,889,391</u>
-	Less: Special Warrants	(2,900,000)	2,900,000	-
12,189	Less: Statutory Appropriations	-	12,189	12,439
<u>8,602,400</u>	< TOTAL OPERATING TO BE VOTED	<u>5,319,000</u>	<u>3,283,400</u>	<u>8,876,952</u>
8,614,589	Ministry Total Operating	2,419,000	6,195,589	
<u>8,614,589</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>2,419,000</u>	<u>6,195,589</u>	

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	Accrual 2003-04 Estimates	Cash 2002-03 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2003-04 Printed Estimates	4,614,189	
1.2 2002-03 Public Accounts		4,076,145
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	1,581,400	4,813,246
	<u>6,195,589</u>	<u>8,889,391</u>

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's mandate.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	1,883,300	Ministry Administration	5,000	1,878,300	1,703,906
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	12,439
	<u>1,895,489</u>	Total Operating	<u>5,000</u>	<u>1,890,489</u>	<u>1,716,345</u>
	-	Less: Special Warrants	(1,150,000)	1,150,000	-
	12,189	Less: Statutory Appropriations	-	12,189	12,439
	<u><u>1,883,300</u></u>	Amount to be Voted	<u><u>1,155,000</u></u>	<u><u>728,300</u></u>	<u><u>1,703,906</u></u>

- NOTES -

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Statutory Appropriations	\$
Ministry Administration (1501-1)	\$	Parliamentary Assistant's Salary, the	
Salaries and wages	834,400	<i>Executive Council Act</i>	12,189
Employee benefits	101,700		<u>12,189</u>
Transportation and communication	84,800	Total Operating for Ministry Administration	<u>1,895,489</u>
Services	757,600	Program	<u><u>1,895,489</u></u>
Supplies and equipment	<u>104,800</u>		
	<u>1,883,300</u>		
<i>Main Office</i>	\$		
Salaries and wages	736,900		
Employee benefits	88,800		
Transportation and communication	67,500		
Services	153,000		
Supplies and equipment	<u>40,000</u>		
	<u>1,086,200</u>		
<i>Administrative Coordination and Information Technology</i>	\$		
Salaries and wages	97,500		
Employee benefits	12,900		
Transportation and communication	17,300		
Services	604,600		
Supplies and equipment	<u>64,800</u>		
	<u>797,100</u>		

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

INTERGOVERNMENTAL RELATIONS PROGRAM :

The program advises Ontario on federal-provincial, inter-provincial and international issues. It also manages the province's Protocol Office and the international activities of the Premier, senior government officials and the Lieutenant Governor.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1502		INTERGOVERNMENTAL RELATIONS PROGRAM			
OPERATING					
1	6,719,100	Strategic Intergovernmental Advice	2,414,000	4,305,100	7,173,046
	6,719,100	Total Operating	2,414,000	4,305,100	7,173,046
	-	Less: Special Warrants	(1,750,000)	1,750,000	-
	6,719,100	Amount to be Voted	4,164,000	2,555,100	7,173,046

- NOTES -

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Strategic Intergovernmental Advice (1502-1)		\$
Salaries and wages		3,852,000
Employee benefits		477,600
Transportation and communication		614,600
Services		1,355,200
Supplies and equipment		293,100
Transfer payments	\$	
Canadian		
Intergovernmental		
Conference Secretariat	90,600	
Institute of		
Intergovernmental		
Relations	11,000	
Grants to advance Federal		
Provincial Relations	24,000	
International Disaster		
Relief	1,000	
		<u>126,600</u>
		<u>6,719,100</u>
Total Operating for Intergovernmental		<u>6,719,100</u>
Relations Program		<u>6,719,100</u>

