

MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry's mandate is to protect the air, water and land and enhance the environment to contribute to healthy communities, ecological protection and sustainable development for present and future generations.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
57,145,046	Ministry Administration Program	(1,786,100)	58,931,146	64,124,923
50,820,000	Air Program	(1,110,400)	51,930,400	49,596,140
148,040,000	Water Program	33,806,600	114,233,400	80,634,852
43,040,000	Waste Program	2,313,900	40,726,100	40,288,896
299,045,046	Ministry Total Operating	33,224,000	265,821,046	234,644,811
-	Less: Special Warrants	(144,000,000)	144,000,000	-
50,246	Less: Statutory Appropriations	(7,200)	57,446	46,840
298,994,800	< TOTAL OPERATING TO BE VOTED	177,231,200	121,763,600	234,597,971
299,045,046	Ministry Total Operating	33,224,000	265,821,046	
5,000,000	Net Consolidation Adjustment for LCBO	5,000,000	-	
304,045,046	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	38,224,000	265,821,046	

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

SUMMARY

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
CAPITAL				
10,400,000	Water Program	(275,000)	10,675,000	10,798,911
3,000,000	Waste Program	(975,000)	3,975,000	2,568,478
13,400,000	Ministry Total Capital	(1,250,000)	14,650,000	13,367,389
-	Less: Special Warrants	(7,000,000)	7,000,000	-
13,400,000	< TOTAL CAPITAL TO BE VOTED	5,750,000	7,650,000	13,367,389
13,400,000	Ministry Total Capital	(1,250,000)	14,650,000	
13,400,000	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	(1,250,000)	14,650,000	

MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM :

This program provides strategic advice and support on corporate policy, results-based and financial planning, controllership, human resources, administrative, audit and information and technology systems. It also ensures effective legal and communications support, knowledge management and innovative best practices in environmental management are provided to facilitate the achievement of the Ministry's key activities and goals.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	57,096,800	Strategic Management Support	(1,786,100)	58,882,900	64,078,083
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	35,006
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	11,834
	<u>57,145,046</u>	Total Operating	<u>(1,786,100)</u>	<u>58,931,146</u>	<u>64,124,923</u>
	-	Less: Special Warrants	(31,680,000)	31,680,000	-
	48,246	Less: Statutory Appropriations	-	48,246	46,840
	<u>57,096,800</u>	Amount to be Voted	<u>29,893,900</u>	<u>27,202,900</u>	<u>64,078,083</u>

- NOTES -

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Strategic Management Support (1101-1)		\$		
Salaries and wages	23,944,300			
Employee benefits	3,108,600			
Transportation and communication	1,078,900			
Services	28,255,300			
Supplies and equipment	1,293,100			
	<u>57,680,200</u>			
Less: Recoveries	583,400			
	<u>57,096,800</u>			
<i>Main Office</i>		\$		
Salaries and wages	1,617,100			
Employee benefits	206,000			
Transportation and communication	36,500			
Services	237,500			
Supplies and equipment	36,500			
	<u>2,133,600</u>			
<i>Planning and Controllership</i>		\$		
Salaries and wages	3,649,000			
Employee benefits	474,400			
Transportation and communication	185,200			
Services	2,429,200			
Supplies and equipment	185,200			
	<u>6,923,000</u>			
<i>Human Resources</i>		\$		
Salaries and wages	2,140,000			
Employee benefits	278,200			
Transportation and communication	121,500			
Services	741,700			
Supplies and equipment	121,500			
	<u>3,402,900</u>			
Less: Recoveries from other ministries	230,400			
	<u>3,172,500</u>			
<i>Information Management and Technology Services</i>		\$		
Salaries and wages	5,524,100			
Employee benefits	718,100			
Transportation and communication	221,500			
Services	2,324,900			
Supplies and equipment	435,700			
	<u>9,224,300</u>			
Less: Recoveries from other ministries	94,600			
	<u>9,129,700</u>			
<i>Communications</i>		\$		\$
Salaries and wages	2,505,400			
Employee benefits	325,700			
Transportation and communication	164,800			
Services	209,800			
Supplies and equipment	164,800			
	<u>3,370,500</u>			
<i>Legal Services</i>		\$		
Salaries and wages	85,000			
Employee benefits	11,100			
Services	3,800,900			
	<u>3,897,000</u>			
Less: Recoveries from other ministries	236,200			
	<u>3,660,800</u>			
<i>Audit Services</i>		\$		
Services	519,100			
	<u>519,100</u>			
<i>Boards and Committees</i>		\$		
Salaries and wages	1,139,500			
Employee benefits	148,100			
Transportation and communication	110,800			
Services	261,100			
Supplies and equipment	110,800			
	<u>1,770,300</u>			
<i>Accommodations</i>		\$		
Services	17,279,100			
Less: Recoveries from other ministries	22,200			
	<u>17,256,900</u>			
<i>Environmental Innovations</i>		\$		
Salaries and wages	3,202,700			
Employee benefits	416,400			
Transportation and communication	43,900			
Services	404,400			
Supplies and equipment	43,900			
	<u>4,111,300</u>			
<i>Program Management Support</i>		\$		
Salaries and wages	4,081,500			
Employee benefits	530,600			
Transportation and communication	194,700			
Services	47,600			
Supplies and equipment	194,700			
	<u>5,049,100</u>			

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	\$
Minister's Salary, the <i>Executive Council Act</i> . . .	36,057
Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	<u>12,189</u>
	<u>48,246</u>
Total Operating for Ministry Administration Program	<u><u>57,145,046</u></u>

MINISTRY OF THE ENVIRONMENT

AIR PROGRAM :

This program supports the goal of improving the air Ontarians breathe by developing legislation, policies and programs to address air pollution that has local, regional and/or global effects. This program also provides air quality monitoring and ensures compliance with Ministry regulations.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1106		AIR PROGRAM			
OPERATING					
1	28,410,000	Smog and Air Toxics	623,700	27,786,300	27,823,529
2	21,310,000	Drive Clean	(1,734,100)	23,044,100	20,009,227
3	1,100,000	Climate Change	-	1,100,000	1,763,384
	<u>50,820,000</u>	Total Operating	<u>(1,110,400)</u>	<u>51,930,400</u>	<u>49,596,140</u>
	-	Less: Special Warrants	<u>(28,800,000)</u>	28,800,000	-
	<u>50,820,000</u>	Amount to be Voted	<u>27,689,600</u>	<u>23,130,400</u>	<u>49,596,140</u>

- NOTES -

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING			<i>Policy and Program Development</i>		
		\$		\$	\$
Smog and Air Toxics (1106-1)					
Salaries and wages		19,771,900	Salaries and wages	1,094,100	
Employee benefits		2,570,400	Employee benefits	142,200	
Transportation and communication		678,000	Transportation and communication	40,900	
Services		4,311,700	Services	962,400	
Supplies and equipment		678,000	Supplies and equipment	40,900	
Transfer payments					
Grants for Environmental Partnerships		400,000			
		<u>28,410,000</u>			<u>2,280,500</u>
<i>Compliance, Enforcement and Response</i>		\$	<i>Program Delivery</i>		\$
Salaries and wages	7,232,200		Transfer payments		
Employee benefits	940,200		Grants for Environmental Partnerships	400,000	
Transportation and communication	259,400				<u>400,000</u>
Services	1,606,700				
Supplies and equipment	259,400				
	<u>10,297,900</u>				
<i>Science and Standards</i>		\$	<i>Drive Clean (1106-2)</i>		
Salaries and wages	3,892,500		Salaries and wages	3,408,300	
Employee benefits	506,000		Employee benefits	443,100	
Transportation and communication	103,300		Transportation and communication	283,300	
Services	829,200		Services	16,892,000	
Supplies and equipment	103,300		Supplies and equipment	283,300	
	<u>5,434,300</u>			<u>21,310,000</u>	
<i>Approvals</i>		\$	<i>Compliance, Enforcement and Response</i>		\$
Salaries and wages	4,022,700		Salaries and wages	1,549,700	
Employee benefits	523,000		Employee benefits	201,500	
Transportation and communication	56,500		Transportation and communication	210,000	
Services	490,400		Services	835,600	
Supplies and equipment	56,500		Supplies and equipment	210,000	
	<u>5,149,100</u>				<u>3,006,800</u>
<i>Environmental Monitoring and Reporting</i>		\$	<i>Policy and Program Development</i>		\$
Salaries and wages	3,530,400		Salaries and wages	1,054,100	
Employee benefits	459,000		Employee benefits	137,000	
Transportation and communication	217,900		Transportation and communication	59,300	
Services	423,000		Services	478,900	
Supplies and equipment	217,900		Supplies and equipment	59,300	
	<u>4,848,200</u>				<u>1,788,600</u>
			<i>Program Delivery</i>		\$
			Salaries and wages	804,500	
			Employee benefits	104,600	
			Transportation and communication	14,000	
			Services	15,577,500	
			Supplies and equipment	14,000	
					<u>16,514,600</u>

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

AIR PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Climate Change (1106-3)	\$
Salaries and wages	828,000
Employee benefits	89,100
Transportation and communication	76,700
Services	29,500
Supplies and equipment	76,700
	<u>1,100,000</u>
Total Operating for Air Program	<u>50,820,000</u>

MINISTRY OF THE ENVIRONMENT

WATER PROGRAM :

This program supports the goal of protecting the water that Ontarians drink by developing legislation, policies and programs, monitoring water quality and enforcing regulations to ensure protection of drinking water from source-to-tap and protection and conservation of Ontario's water resources.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1107		WATER PROGRAM			
OPERATING					
1	105,339,000	Clean Water	21,168,100	84,170,900	61,093,749
2	32,200,000	Source Protection	11,029,800	21,170,200	16,107,887
3	10,500,000	Nutrient Management	1,615,900	8,884,100	3,433,216
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i>	(7,200)	8,200	-
	<u>148,040,000</u>	Total Operating	<u>33,806,600</u>	<u>114,233,400</u>	<u>80,634,852</u>
	-	Less: Special Warrants	(61,920,000)	61,920,000	-
	1,000	Less: Statutory Appropriations	(7,200)	8,200	-
	<u>148,039,000</u>	Amount to be Voted	<u>95,733,800</u>	<u>52,305,200</u>	<u>80,634,852</u>
CAPITAL					
4	10,400,000	Capital - Water	(275,000)	10,675,000	10,798,911
	<u>10,400,000</u>	Total Capital	<u>(275,000)</u>	<u>10,675,000</u>	<u>10,798,911</u>
	-	Less: Special Warrants	(5,110,000)	5,110,000	-
	<u>10,400,000</u>	Amount to be Voted	<u>4,835,000</u>	<u>5,565,000</u>	<u>10,798,911</u>

- NOTES -

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING				
Clean Water (1107-1)		\$	<i>Environmental Monitoring and Reporting</i>	\$
Salaries and wages	49,791,200		Salaries and wages	3,384,500
Employee benefits	6,563,500		Employee benefits	450,100
Transportation and communication	2,069,200		Transportation and communication	167,300
Services	39,108,000		Services	7,628,400
Supplies and equipment	2,069,200		Supplies and equipment	167,300
Transfer payments	\$			
Grants for Drinking Water ...	400,000			
Grants for Drinking Water ...	600,000			
Grants for Environmental Partnerships	400,000			
Grants for Clean Water				
Legacy Trust	5,000,000			
		6,400,000		
		106,001,100		
Less: Recoveries	662,100			
		105,339,000		11,797,600
<i>Compliance, Enforcement and Response</i>	\$		<i>Policy and Program Development</i>	\$
Salaries and wages	30,285,500		Salaries and wages	1,230,100
Employee benefits	3,979,400		Employee benefits	163,400
Transportation and communication	1,258,300		Transportation and communication	60,100
Services	10,561,500		Services	494,100
Supplies and equipment	1,258,300		Supplies and equipment	60,100
		47,343,000	Transfer payments	
			Grants for Drinking Water ...	600,000
				2,607,800
<i>Science and Standards</i>	\$		<i>Program Delivery</i>	\$
Salaries and wages	5,602,800		Salaries and wages	3,685,300
Employee benefits	745,400		Employee benefits	481,000
Transportation and communication	277,600		Transportation and communication	185,600
Services	550,800		Services	5,904,300
Supplies and equipment	277,600		Supplies and equipment	185,600
		7,454,200	Transfer payments	
			Grants for Environmental Partnerships	400,000
				10,841,800
			Less: Recoveries from other Ministries	662,100
				10,179,700
<i>Approvals</i>	\$		<i>Agencies</i>	\$
Salaries and wages	5,603,000		Transfer payments	
Employee benefits	744,200		Grants for Clean Water	
Transportation and communication	120,300		Legacy Trust	5,000,000
Services	2,144,300			5,000,000
Supplies and equipment	120,300			
Transfer payments			<i>Dedicated Program Support</i>	\$
Grants for Drinking Water ...	400,000		Services	11,824,600
		9,132,100		11,824,600
			Statutory Appropriations	
			Other transactions	
			Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
				1,000

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

WATER PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Source Protection (1107-2)	\$
Salaries and wages	11,291,200
Employee benefits	1,467,700
Transportation and communication	447,400
Services	15,702,300
Supplies and equipment	762,400
Transfer payments	\$
Grants for Source Protection	670,000
Grants for Great Lakes Clean-up Projects	1,859,000
	<u>2,529,000</u>
	<u>32,200,000</u>

Science and Standards	\$
Salaries and wages	3,319,900
Employee benefits	431,600
Transportation and communication	147,000
Services	806,000
Supplies and equipment	147,000
	<u>4,851,500</u>

Approvals	\$
Salaries and wages	1,442,400
Employee benefits	187,500
Services	28,200
	<u>1,658,100</u>

Environmental Monitoring and Reporting	\$
Salaries and wages	2,469,600
Employee benefits	321,000
Transportation and communication	147,800
Services	3,060,500
Supplies and equipment	462,800
	<u>6,461,700</u>

Policy and Program Development	\$	\$
Salaries and wages	1,707,300	
Employee benefits	221,900	
Transportation and communication	62,000	
Services	1,299,100	
Supplies and equipment	62,000	
Transfer payments		
Grants for Source Protection	670,000	
	<u>4,022,300</u>	

Program Delivery	\$	\$
Salaries and wages	1,845,600	
Employee benefits	239,900	
Transportation and communication	71,700	
Services	1,182,800	
Supplies and equipment	71,700	
	<u>3,411,700</u>	

Federal/Provincial Partnership	\$	\$
Salaries and wages	506,400	
Employee benefits	65,800	
Transportation and communication	18,900	
Services	9,325,700	
Supplies and equipment	18,900	
Transfer payments		
Grants for Great Lakes Clean-up Projects	1,859,000	
	<u>11,794,700</u>	

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

WATER PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Nutrient Management (1107-3)	\$
Salaries and wages	5,058,900
Employee benefits	645,400
Transportation and communication	350,600
Services	3,719,500
Supplies and equipment	450,600
Transfer payments	
Grants for Nutrient Management	
Partnerships	275,000
	<u>10,500,000</u>

<i>Compliance, Enforcement and Response</i>	\$
Salaries and wages	1,720,700
Employee benefits	215,100
Transportation and communication	144,600
Services	742,300
Supplies and equipment	144,600
	<u>2,967,300</u>

<i>Science and Standards</i>	\$
Salaries and wages	564,200
Employee benefits	73,300
Transportation and communication	45,500
Services	744,700
Supplies and equipment	45,500
Transfer payments	
Grants for Nutrient Management	
Partnerships	275,000
	<u>1,748,200</u>

<i>Approvals</i>	\$
Salaries and wages	1,610,200
Employee benefits	209,300
Transportation and communication	101,300
Services	14,800
Supplies and equipment	101,300
	<u>2,036,900</u>

<i>Environmental Monitoring and Reporting</i>	\$	\$
Salaries and wages	746,000	
Employee benefits	95,600	
Transportation and communication	34,600	
Services	1,552,900	
Supplies and equipment	134,600	
		<u>2,563,700</u>

<i>Policy and Program Development</i>	\$
Salaries and wages	278,800
Employee benefits	34,000
Transportation and communication	16,900
Services	6,100
Supplies and equipment	16,900
	<u>352,700</u>

<i>Program Delivery</i>	\$	
Salaries and wages	139,000	
Employee benefits	18,100	
Transportation and communication	7,700	
Services	658,700	
Supplies and equipment	7,700	
	<u>831,200</u>	
Total Operating for Water Program		<u><u>148,040,000</u></u>

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

 WATER PROGRAM - Continued
 STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		
Capital - Water (1107-4)		\$
Transfer payments	\$	
Provincial Water Protection		
Fund	2,000,000	
Municipal Assistance		
Program	100,000	
Grants for Great Lakes		
Clean-up Projects	300,000	
Watershed-Based Source		
Protection	3,000,000	
Grants for Nutrient		
Management Infrastructure	4,000,000	
		9,400,000
Other transactions		
Capital Investments		1,000,000
		<u>10,400,000</u>
Total Capital for Water Program		<u>10,400,000</u>

MINISTRY OF THE ENVIRONMENT

WASTE PROGRAM :

This program supports the goal of reducing, reusing and recycling waste Ontarians generate by developing legislation, policies and programs and ensuring compliance to enhance the management of hazardous and non-hazardous waste and to restore land quality through remediation of contaminated sites.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1108		WASTE PROGRAM			
OPERATING					
1	18,420,000	Non Hazardous Waste Reduction	1,551,300	16,868,700	16,013,674
2	16,119,000	Hazardous Waste Management	601,200	15,517,800	18,746,957
3	8,500,000	Land Restoration	161,400	8,338,600	5,528,265
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i>	-	1,000	-
	<u>43,040,000</u>	Total Operating	<u>2,313,900</u>	<u>40,726,100</u>	<u>40,288,896</u>
	-	Less: Special Warrants	(21,600,000)	21,600,000	-
	1,000	Less: Statutory Appropriations	-	1,000	-
	<u>43,039,000</u>	Amount to be Voted	<u>23,913,900</u>	<u>19,125,100</u>	<u>40,288,896</u>
CAPITAL					
4	3,000,000	Capital - Waste	(975,000)	3,975,000	2,568,478
	<u>3,000,000</u>	Total Capital	<u>(975,000)</u>	<u>3,975,000</u>	<u>2,568,478</u>
	-	Less: Special Warrants	(1,890,000)	1,890,000	-
	<u>3,000,000</u>	Amount to be Voted	<u>915,000</u>	<u>2,085,000</u>	<u>2,568,478</u>

- NOTES -

MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Non Hazardous Waste Reduction (1108-1)		\$		Hazardous Waste Management (1108-2)	\$
Salaries and wages	10,782,700			Salaries and wages	13,699,700
Employee benefits	1,401,700			Employee benefits	1,780,900
Transportation and communication	365,400			Transportation and communication	15,200
Services	5,103,800			Services	608,000
Supplies and equipment	365,400			Supplies and equipment	15,200
Transfer payments					<u>16,119,000</u>
Grants for Environmental Partnerships	401,000				
	<u>18,420,000</u>			<i>Compliance, Enforcement and Response</i>	\$
				Salaries and wages	6,907,300
<i>Compliance, Enforcement and Response</i>	\$			Employee benefits	897,900
Salaries and wages	6,577,800			Services	358,800
Employee benefits	855,100				<u>8,164,000</u>
Transportation and communication	229,700			<i>Science and Standards</i>	\$
Services	3,953,700			Salaries and wages	2,730,700
Supplies and equipment	229,700			Employee benefits	355,000
	<u>11,846,000</u>			Services	41,700
					<u>3,127,400</u>
<i>Science and Standards</i>	\$			<i>Approvals</i>	\$
Salaries and wages	1,720,000			Salaries and wages	1,547,000
Employee benefits	223,600			Employee benefits	201,100
Transportation and communication	73,200			Transportation and communication	15,200
Services	43,200			Services	66,600
Supplies and equipment	73,200			Supplies and equipment	15,200
	<u>2,133,200</u>				<u>1,845,100</u>
				<i>Environmental Monitoring and Reporting</i>	\$
<i>Approvals</i>	\$			Salaries and wages	802,200
Salaries and wages	1,547,000			Employee benefits	104,300
Employee benefits	201,100			Services	94,100
Transportation and communication	15,200				<u>1,000,600</u>
Services	201,700			<i>Policy and Program Development</i>	\$
Supplies and equipment	15,200			Salaries and wages	1,712,500
	<u>1,980,200</u>			Employee benefits	222,600
				Services	46,800
<i>Policy and Program Development</i>	\$				<u>1,981,900</u>
Salaries and wages	937,900			<i>Statutory Appropriations</i>	
Employee benefits	121,900			Other transactions	
Transportation and communication	47,300			Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
Services	292,100				<u>1,000</u>
Supplies and equipment	47,300				
	<u>1,446,500</u>				
<i>Program Delivery</i>	\$				
Services	613,100				
Transfer payments					
Grants for Environmental Partnerships	401,000				
	<u>1,014,100</u>				

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

WASTE PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

Land Restoration (1108-3)	\$	
Salaries and wages	3,394,800	
Employee benefits	441,300	
Transportation and communication	278,400	
Services	4,617,800	
Supplies and equipment	278,400	
	<u>9,010,700</u>	
Less: Recoveries	510,700	
	<u>8,500,000</u>	
<i>Compliance, Enforcement and Response</i>	\$	
Salaries and wages	610,100	
Employee benefits	79,300	
Transportation and communication	37,100	
Services	157,400	
Supplies and equipment	37,100	
	<u>921,000</u>	
Less: Recoveries	510,700	
	<u>410,300</u>	
<i>Science and Standards</i>	\$	
Salaries and wages	627,500	
Employee benefits	81,600	
Transportation and communication	107,600	
Services	219,400	
Supplies and equipment	107,600	
	<u>1,143,700</u>	
<i>Approvals</i>	\$	
Salaries and wages	136,000	
Employee benefits	17,700	
Transportation and communication	13,500	
Services	18,600	
Supplies and equipment	13,500	
	<u>199,300</u>	

<i>Environmental Monitoring and Reporting</i>	\$	\$
Salaries and wages	387,100	
Employee benefits	50,300	
Services	270,400	
	<u>707,800</u>	
<i>Policy and Program Development</i>	\$	
Salaries and wages	1,494,900	
Employee benefits	194,300	
Transportation and communication	62,800	
Services	84,200	
Supplies and equipment	62,800	
	<u>1,899,000</u>	
<i>Program Delivery</i>	\$	
Salaries and wages	139,200	
Employee benefits	18,100	
Transportation and communication	57,400	
Services	3,867,800	
Supplies and equipment	57,400	
	<u>4,139,900</u>	
Total Operating for Waste Program		<u>43,040,000</u>

MINISTRY OF THE ENVIRONMENT

- NOTES -

MINISTRY OF THE ENVIRONMENT

WASTE PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

CAPITAL	
Capital - Waste (1108-4)	\$
Services	600,000
Transfer payments	
Grants for Environmental Clean-up	
Projects	2,000,000
Other transactions	
Capital Investments	400,000
	<u>3,000,000</u>
Total Capital for Waste Program	<u>3,000,000</u>

