SUMMARY

The Ministry of Citizenship and Immigration works in partnership with others to help all Ontarians participate such that they enjoy the social and economic benefits of life in the province and contribute to their communities. The ministry seeks to maximize the social and economic benefits of immigration, improve accessibility so that all Ontarians benefit, break the cycle of violence against women, build stronger communities through activities focussed on greater citizen participation, promote healthy aging, self reliance and community involvement for seniors, and plan for the impact of an aging population.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
18,565,446	Ministry Administration Program	(556,900)	19,122,346	18,525,467
17,966,000	Citizenship and Immigration Program	(752,500)	18,718,500	16,331,038
16,690,900	Ontario Women's Directorate Program	234,200	16,456,700	11,177,848
1,485,100	Ontario Seniors' Secretariat Program	414,700	1,070,400	1,323,811
6,920,400	Regional Services Program	(388,500)	7,308,900	6,804,887
61,627,846	Ministry Total Operating	(1,049,000)	62,676,846	54,163,051
-	Less: Special Warrants	(44,788,500)	44,788,500	-
48,246	Less: Statutory Appropriations	-	48,246	45,931
61,579,600	< TOTAL OPERATING TO BE VOTED	43,739,500	17,840,100	54,117,120
61,627,846	Ministry Total Operating	(1,049,000)	62,676,846	
61,627,846	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	(1,049,000)	62,676,846	

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	Accrual 2003-04 Estimates	Cash 2002-03 Actual
OPERATING	\$	\$
Previously Published Data		
1.1 2003-04 Printed Estimates	75,732,446	
1.2 2002-03 Public Accounts		67,180,843
2. Government Reorganization		
2.1 Transfer of functions to other Ministries	(13,055,600)	(13,017,792)
	62,676,846	54,163,051

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program ensures the provision of efficient and effective administrative services to line managers, including strategic business and resource planning, to support Ministry and government objectives. The Program provides corporate services to three ministries - Citizenship and Immigration, Culture, and Tourism and Recreation.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	18,517,200	Ministry Administration	(556,900)	19,074,100	18,479,536
S	36,057	Minister's Salary, the Executive Council Act	-	36,057	35,005
S	12,189	Parliamentary Assistant's Salary, the			
		Executive Council Act	-	12,189	10,926
	18,565,446	Total Operating	(556,900)	19,122,346	18,525,467
	-	Less: Special Warrants	(14,740,700)	14,740,700	-
	48,246	Less: Statutory Appropriations	-	48,246	45,931
_	18,517,200	Amount to be Voted	14,183,800	4,333,400	18,479,536

OPERATING		
Ministry Administration (601	-1)	\$
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		8,328,800 997,400 813,200 7,915,900 462,900 18,518,200
Less: Recoveries		
Main Office	\$	
Salaries and wages Employee benefits Transportation and	1,535,000 179,500	
communication	116,200 58,000 37,400	
		1,926,100
Financial and Administrative Services	\$	
Salaries and wages Employee benefits Transportation and	2,245,400 278,700	
communication	76,100 4,871,500 136,400	
Less: Recoveries from other ministries	7,608,100	
		7,607,100
Human Resources	\$	
Salaries and wages Employee benefits Transportation and	1,202,800 122,000	
communication	30,300 612,800 11,200	
		1,979,100

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Communications Services	\$	\$
Salaries and wages	1,167,700	
Employee benefits	136,000	
Transportation and		
communication	32,000	
Services Supplies and equipment	225,500 24,000	
	24,000	1,585,200
		1,000,200
Analysis and Planning	\$	
Salaries and wages	319,000	
Employee benefits Transportation and	36,800	
communication	5,000	
Services	3,100	
Supplies and equipment	4,800	
		368,700
Lagal Caminas	c	
Legal Services	\$	
Transportation and	40.000	
communication	10,000	
Services Supplies and equipment	1,662,400 20,000	
Oupplies and equipment	20,000	1,692,400
	_	_
Information Systems	\$	
Salaries and wages	1,858,900	
Employee benefits	244,400	
Transportation and communication	E42 600	
Services	543,600 482,600	
Supplies and equipment	229,100	
	220,100	3,358,600
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Statutory Appropriatio	ns	
Minister's Salary, the Executive (Parliamentary Assistant's Salary,		36,057
l		12,189
		48,246
Total Operating for Ministry A		18,565,446
	Program =	

CITIZENSHIP AND IMMIGRATION PROGRAM:

The Citizenship and Immigration Program has lead responsibility for accessibility, immigration and volunteerism. The division works to ensure that accessibility for persons with disabilities is improved and there is increased public awareness that accessibility benefits us all; immigrants can contribute fully to the economic and social life of the province; and more Ontarians, including youth, volunteer in their communities.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
-	\$		\$	\$	\$
602		CITIZENSHIP AND IMMIGRATION PROGRAM			
OPERATING	3				
1	17,966,000	Citizenship and Immigration	(752,500)	18,718,500	16,331,038
	17,966,000	Total Operating	(752,500)	18,718,500	16,331,038
	-	Less: Special Warrants	(13,208,700)	13,208,700	-
	17.966.000	Amount to be Voted	12,456,200	5,509,800	16,331,038

OPERATING	
Citizenship and Immigration (602-1)	\$
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Settlement and Integration Grants Volunteer Initiatives Partnership Projects Grants on behalf of other Ministries 1,000	826,800 346,900 3,034,500
Scholarships & Awards 15,000	7 022 000
-	7,833,800
Less: Recoveries	, ,
Total Operating for Citizenship and Immigration Program	17,966,000

ONTARIO WOMEN'S DIRECTORATE PROGRAM:

The Ontario Women's Directorate works to prevent violence against women and children, and to advance women's economic independence so that young girls and women can make choices that lead to life and career success.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
603		ONTARIO WOMEN'S DIRECTORATE PROGRAM			
OPERATING	3				
1	16,690,900	Ontario Women's Directorate	234,200	16,456,700	11,177,848
	16,690,900	Total Operating	234,200	16,456,700	11,177,848
	-	Less: Special Warrants	(11,236,000)	11,236,000	-
	16,690,900	Amount to be Voted	11,470,200	5,220,700	11,177,848

⁻ NOTES -

OPERATING	
Ontario Women's Directorate (603-1)	\$
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Violence Prevention Initiatives 5,700,000	1,835,300 235,600 171,200 2,775,700 73,100
Economic Independence Initiatives	
=	11,600,000
	16,690,900
Total Operating for Ontario Women's Directorate Program =	16,690,900

ONTARIO SENIORS' SECRETARIAT PROGRAM:

The Ontario Seniors' Secretariat undertakes or supports: policy initiatives that improve the quality of life of Ontario seniors; public education efforts for and about Ontario seniors.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
604		ONTARIO SENIORS' SECRETARIAT PROGRAM			
OPERATING					
1	1,485,100	Ontario Seniors' Secretariat	414,700	1,070,400	1,323,811
_	1,485,100	Total Operating	414,700	1,070,400	1,323,811
	-	Less: Special Warrants	(717,500)	717,500	-
_	1,485,100	Amount to be Voted	1,132,200	352,900	1,323,811

OPERATING

Ontario Seniors' Secretariat (604-1)	\$
Salaries and wages	1,122,000
Employee benefits	93,600
Transportation and communication	35,300
Services	158,000
Supplies and equipment	53,100
Transfer payments	
Seniors' Secretariat Initiatives	23,100
	1,485,100
Total Operating for Ontario Seniors' Secretariat	1,485,100
Program =	

REGIONAL SERVICES PROGRAM:

Regional Services delivers the core business programs and services to clients across Ontario in support of the activities of the Ministry of Culture, the Ministry of Tourism and Recreation and the Ministry of Citizenship and Immigration.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
605		REGIONAL SERVICES PROGRAM			
OPERATING	6				
1	6,920,400	Regional Services	(388,500)	7,308,900	6,804,887
-	6,920,400	Total Operating	(388,500)	7,308,900	6,804,887
	-	Less: Special Warrants	(4,885,600)	4,885,600	-
	6,920,400	Amount to be Voted	4,497,100	2,423,300	6,804,887

Regional Services (605-1)	\$
Salaries and wages	5,188,700
Employee benefits	570,400
Transportation and communication	419,000
Services	479,000
Supplies and equipment	263,300
	6,920,400
Total Operating for Regional Services Program	6,920,400
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