

OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It also fosters the Francophone community's participation in Ontario society while supporting its language and culture.

Accrual 2004-05 Estimates	PROGRAMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
\$		\$	\$	\$
OPERATING				
3,530,500	Francophone Affairs Program	-	3,530,500	2,911,131
3,530,500	Ministry Total Operating	-	3,530,500	2,911,131
-	Less: Special Warrants	(1,000,000)	1,000,000	-
3,530,500	< TOTAL OPERATING TO BE VOTED	1,000,000	2,530,500	2,911,131
3,530,500	Ministry Total Operating	-	3,530,500	
3,530,500	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	-	3,530,500	

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FRANCOPHONE AFFAIRS PROGRAM :

This program advises government, its ministries and agencies on matters concerning francophone affairs and the provision of French language services. It develops policies and programs pertaining to the government's French language services. It monitors and oversees the implementation by ministries of the *French Language Services Act* and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and assistance to the Francophone community.

VOTE and item	Accrual 2004-05 Estimates	VOTE AND ITEMS	Change from 2003-04	Accrual 2003-04 Estimates	Cash 2002-03 Actual
	\$		\$	\$	\$
1301		FRANCOPHONE AFFAIRS PROGRAM			
OPERATING					
1	3,530,500	Francophone Affairs Co-ordination	-	3,530,500	2,911,131
	3,530,500	Total Operating	-	3,530,500	2,911,131
	-	Less: Special Warrants	(1,000,000)	1,000,000	-
	<u>3,530,500</u>	Amount to be Voted	<u>1,000,000</u>	<u>2,530,500</u>	<u>2,911,131</u>

- NOTES -

OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION**OPERATING**

Francophone Affairs Co-ordination (1301-1)	\$
Salaries and wages	1,301,600
Employee benefits	163,700
Transportation and communication	235,000
Services	1,805,200
Supplies and equipment	25,000
	<u>3,530,500</u>
Total Operating for Francophone Affairs Program	<u>3,530,500</u>

