

THE ESTIMATES, 2004-05

TABLE 3C - TOTAL EXPENDITURE ESTIMATES FOR 2004-05 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	61,082,546	9,407,100	6,301,500	66,815,800	3,420,500	175,487,000	41,000	938,000	321,617,446
Attorney General	503,674,046	66,380,100	25,025,300	234,639,600	21,400,700	328,875,800	55,830,000	71,842,900	1,163,982,646
Cabinet Office	10,255,900	1,295,400	259,000	3,221,500	291,000	-	-	-	15,322,800
Children and Youth Services	138,442,646	16,220,000	3,457,100	58,587,800	9,134,200	2,613,336,300	1,377,200	-	2,840,555,246
Citizenship and Immigration	22,114,646	2,723,800	1,785,600	14,363,100	1,185,800	19,456,900	-	2,000	61,627,846
Community and Social Services	260,550,846	40,492,900	37,203,700	94,755,400	37,653,700	5,848,894,700	20,400,000	1,600,000	6,338,351,246
Community Safety and Correctional Services	1,018,962,646	148,118,800	66,715,200	339,629,100	147,489,900	70,653,300	14,206,300	19,122,600	1,786,652,646
Consumer and Business Services	95,331,446	13,813,000	8,061,800	103,738,200	6,783,800	-	17,000	12,703,300	215,041,946
Culture	6,372,546	693,700	480,600	3,197,500	348,800	321,243,900	-	1,000	332,336,046
Democratic Renewal Secretariat	1,750,489	259,400	143,900	1,751,600	38,600	1,000	-	-	3,944,989
Economic Development and Trade	33,228,046	4,293,300	10,996,000	80,464,300	4,654,800	319,617,000	401,000	1,062,400	452,592,046
Education	94,906,746	13,870,100	13,284,300	112,784,700	12,640,600	10,769,428,500	6,690,000	8,753,900	11,014,851,046
Energy	9,247,646	1,175,200	639,700	15,669,500	426,400	-	-	1,136,800	26,021,646
Environment	142,019,246	18,511,700	5,643,100	118,947,900	6,272,300	21,405,000	1,402,000	1,756,200	312,445,046
Finance	262,089,846	33,527,300	19,947,100	185,269,600	29,124,300	997,574,700	10,715,388,400	42,717,200	12,200,204,046
Francophone Affairs, Office of	1,301,600	163,700	235,000	1,805,200	25,000	-	-	-	3,530,500
Health and Long-Term Care	387,138,135	58,791,900	48,838,800	299,666,000	81,241,700	29,687,868,700	13,805,000	2,971,100	30,574,379,135
Intergovernmental Affairs	4,698,589	579,300	699,400	2,112,800	397,900	126,600	-	-	8,614,589
Labour	97,727,446	12,775,000	7,921,300	58,580,100	5,192,000	268,000	-	49,165,500	133,298,346
Lieutenant Governor, Office of the	586,900	70,400	32,100	229,400	37,500	-	120,800	-	1,077,100
Management Board Secretariat	287,107,046	967,287,300	69,161,100	288,543,300	19,426,900	6,786,700	976,829,100	733,339,800	1,881,801,646
Municipal Affairs and Housing	64,576,924	8,145,200	4,972,000	93,702,500	2,441,900	938,174,900	15,375,000	86,832,800	1,040,555,624
Native Affairs Secretariat, Ontario	4,239,800	604,900	415,100	2,542,100	85,000	8,006,100	-	-	15,893,000
Natural Resources	251,627,946	27,324,500	26,397,700	235,367,000	66,397,700	26,758,900	3,446,600	148,163,500	489,156,846
Northern Development and Mines	29,127,146	3,848,500	2,539,200	42,302,000	2,811,200	116,916,600	258,451,000	10,054,100	445,941,546
Premier, Office of the	2,450,384	250,200	112,400	226,800	20,100	-	-	-	3,059,884
Public Infrastructure Renewal	13,586,046	2,312,100	940,000	19,625,200	970,100	165,502,000	150,000,000	4,103,000	348,832,446
Tourism and Recreation	14,730,346	1,434,800	1,599,100	16,949,800	1,575,500	155,811,000	250,000	1,000	192,349,546
Training, Colleges and Universities	39,228,146	5,463,500	6,166,100	28,307,300	2,062,400	4,189,928,600	63,278,000	200,000	4,334,234,046
Transportation	247,020,246	38,568,300	21,040,200	519,889,400	91,919,200	629,693,400	1,315,849,700	1,019,660,100	1,844,320,346
TOTAL	4,105,175,987	1,498,401,400	391,013,400	3,043,684,500	555,469,500	57,411,815,600	13,613,158,100	2,216,127,200	78,402,591,287

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Provincial Auditor will be included in Volume 2 of the 2004-05 Estimates.