

## MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services, operating a network of more than 250 court offices and providing courtroom and judicial support services. The Ministry prosecutes matters under the federal *Criminal Code* of Canada, the *Young Offenders Act*, and provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. Other programs provided by the Ministry include the Public Guardian and Trustee, the Children's Lawyer and Supervised Access. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Assessment Review Board, the Ontario Municipal Board, the Ontario Human Rights Commission and the Human Rights Tribunal of Ontario. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
155,377,846	Ministry Administration Program	6,532,600	148,845,246	137,079,516
194,521,300	Prosecuting Crime Program	15,038,300	179,483,000	162,632,450
324,317,700	Family Justice Services Program	2,433,100	321,884,600	317,491,554
55,003,500	Legal Services Program	(5,565,600)	60,569,100	69,989,222
332,976,900	Court Services Program	6,225,100	326,751,800	314,675,641
85,242,700	Victim Services Program	3,339,800	81,902,900	90,013,029
1,147,439,946	<b>Ministry Total Operating</b>	28,003,300	1,119,436,646	1,091,881,412
4,750,246	<b>Less: Statutory Appropriations</b>	(600,000)	5,350,246	28,152,760
1,142,689,700	< TOTAL OPERATING TO BE VOTED	28,603,300	1,114,086,400	1,063,728,652
1,147,439,946	<b>Ministry Total Operating</b>	28,003,300	1,119,436,646	1,091,881,412
51,333,000	Net Consolidation Adjustment - Legal Aid Ontario	2,791,000	48,542,000	49,358,000
1,198,772,946	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	30,794,300	1,167,978,646	1,141,239,412

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**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

DETAILS	2004-05 Estimates	2003-04 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	1,113,454,646	
1.2 2003-04 Public Accounts		1,072,278,642
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	7,571,800	20,365,721
2.2 Transfer of functions to other Ministries	(1,589,800)	(762,951)
	1,119,436,646	1,091,881,412

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## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
<b>Assets</b>				
3,483,000	Family Justice Services Program	-	3,483,000	2,763,000
3,483,000	<b>Ministry Total Assets</b>	-	3,483,000	2,763,000
3,483,000	< TOTAL ASSETS TO BE VOTED	-	3,483,000	2,763,000

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## MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
50,551,500	Ministry Administration Program	4,173,500	46,378,000	11,037,641
19,758,600	Court Services Program	15,608,600	4,150,000	10,648,623
<u>70,310,100</u>	<b>Ministry Total Capital</b>	<u>19,782,100</u>	<u>50,528,000</u>	<u>21,686,264</u>
<u>70,310,100</u>	< TOTAL CAPITAL TO BE VOTED	<u>19,782,100</u>	<u>50,528,000</u>	<u>21,686,264</u>
70,310,100	<b>Ministry Total Capital</b>	19,782,100	50,528,000	21,686,264
4,255,000	Net Consolidation Adjustment - Legal Aid Ontario	(345,000)	4,600,000	-
<u>74,565,100</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	<u>19,437,100</u>	<u>55,128,000</u>	<u>21,686,264</u>

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**MINISTRY ADMINISTRATION PROGRAM :**

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, facilities management, research and analysis, and the co-ordination of key strategic projects. The Division also delivers shared services for Freedom of Information and French Language Services to the justice sector ministries, and provides service management for the Management Board Secretariat-delivered services of audit and quality assurance, and business support functions provided by Ontario Shared Services. Ministry Administration also includes the Attorney General's Office, the Deputy Attorney General's Office and the Parliamentary Assistant's Office, as well as the Policy Division and the Communications Branch.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>301</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	155,329,600	Ministry Administration .....	6,532,600	148,797,000	137,025,896
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	-	12,189	17,563
	<u>155,377,846</u>	Total Operating .....	<u>6,532,600</u>	<u>148,845,246</u>	<u>137,079,516</u>
	48,246	Less: Statutory Appropriations .....	-	48,246	53,620
	<u>155,329,600</u>	<b>Amount to be Voted</b> .....	<u>6,532,600</u>	<u>148,797,000</u>	<u>137,025,896</u>
<b>CAPITAL</b>					
2	50,551,500	Facilities Renewal .....	4,173,500	46,378,000	11,037,641
	<u>50,551,500</u>	Total Capital .....	<u>4,173,500</u>	<u>46,378,000</u>	<u>11,037,641</u>
	<u>50,551,500</u>	<b>Amount to be Voted</b> .....	<u>4,173,500</u>	<u>46,378,000</u>	<u>11,037,641</u>

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**PROSECUTING CRIME PROGRAM :**

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province. The program also provides for the operation of the Special Investigations Unit.

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VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>302</b>		<b>PROSECUTING CRIME PROGRAM</b>			
<b>OPERATING</b>					
1	5,710,300	Special Investigations Unit .....	322,700	5,387,600	5,164,229
2	185,093,200	Criminal Law .....	14,715,600	170,377,600	152,084,473
3	3,716,800	Aboriginal Justice Program .....	-	3,716,800	3,716,798
S	1,000	Payments under the <i>Ministry of Treasury and Economics Act</i> .....	-	1,000	1,666,950
	<u>194,521,300</u>	Total Operating .....	<u>15,038,300</u>	<u>179,483,000</u>	<u>162,632,450</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	1,666,950
	<u><u>194,520,300</u></u>	<b>Amount to be Voted</b> .....	<u><u>15,038,300</u></u>	<u><u>179,482,000</u></u>	<u><u>160,965,500</u></u>

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## MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		Statutory Appropriations	\$
Special Investigations Unit (302-1)	\$	Other transactions	
Salaries and wages .....	4,031,800	Payments under the <i>Ministry of Treasury</i>	
Employee benefits .....	614,900	and <i>Economics Act</i> .....	1,000
Transportation and communication .....	172,800		<u>1,000</u>
Services .....	612,400		
Supplies and equipment .....	<u>278,400</u>	Aboriginal Justice Program (302-3)	
	<u>5,710,300</u>	Transfer payments	\$
		Native Court Worker	
Criminal Law (302-2)		Program .....	2,866,400
Salaries and wages .....	139,773,600	Aboriginal Justice Projects ..	<u>850,400</u>
Employee benefits .....	14,516,900		<u>3,716,800</u>
Transportation and communication .....	3,962,100		<u>3,716,800</u>
Services .....	19,410,600	Total Operating for Prosecuting Crime Program	<u><u>194,521,300</u></u>
Supplies and equipment .....	3,645,000		
Transfer payments	\$		
Youth Justice Committees ..	3,540,000		
Diversion Programs .....	225,000		
Grants - Special Projects ..	<u>20,000</u>		
	<u>3,785,000</u>		
	<u>185,093,200</u>		

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**MINISTRY OF THE ATTORNEY GENERAL**


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**FAMILY JUSTICE SERVICES PROGRAM :**

This program provides for the administration of judicial, minors' and incapable persons' trusts; protecting the public interest in charitable property; investigating allegations of abuse against incapable adults; making medical treatment decisions for incapable people; administering estates where there is no will and no next-of-kin in Ontario; protecting the legal interests and personal and property rights of children in child protection, divorce/separation cases and civil litigation/estates cases; supervised access of children to parents in custody and access matters; the provincial contribution to the Legal Aid Ontario; and the bail program.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>303</b>		<b>FAMILY JUSTICE SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	70,115,400	Family Justice Services .....	2,947,500	67,167,900	61,597,054
2	254,202,300	Legal Aid Ontario .....	(514,400)	254,716,700	255,894,500
	<u>324,317,700</u>	Total Operating .....	<u>2,433,100</u>	<u>321,884,600</u>	<u>317,491,554</u>
	<u>324,317,700</u>	<b>Amount to be Voted</b> .....	<u>2,433,100</u>	<u>321,884,600</u>	<u>317,491,554</u>
<b>Assets</b>					
3	3,483,000	Legal Aid Ontario .....	-	3,483,000	2,763,000
	<u>3,483,000</u>	Total Assets .....	<u>-</u>	<u>3,483,000</u>	<u>2,763,000</u>
	<u>3,483,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>3,483,000</u>	<u>2,763,000</u>

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## MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>				
<b>Family Justice Services (303-1)</b>		\$		
Salaries and wages .....	28,748,200		<i>Supervised Access</i>	\$
Employee benefits .....	3,944,800		Salaries and wages .....	243,700
Transportation and communication .....	1,653,900		Employee benefits .....	46,800
Services .....	26,383,900		Transportation and communication .....	51,600
Supplies and equipment .....	568,400		Services .....	74,600
Transfer payments	\$		Supplies and equipment .....	9,100
Supervised Access .....	3,939,700		Transfer payments	
Bail Verification and Supervision .....	4,866,600		Supervised Access .....	3,939,700
Victims of Abuse .....	84,900			<u>4,365,500</u>
	<u>8,891,200</u>		<i>Bail Verification and Supervision</i>	\$
	70,190,400		Transfer payments	
Less: Recoveries .....	75,000		Bail Verification and Supervision .....	4,866,600
	<u>70,115,400</u>			<u>4,866,600</u>
<i>Program Management</i>	\$		<i>Victims of Abuse</i>	\$
Salaries and wages .....	938,900		Transfer payments	
Employee benefits .....	140,100		Victims of Abuse .....	84,900
Transportation and communication .....	35,000			<u>84,900</u>
Services .....	210,800		<i>Legal Aid Ontario (303-2)</i>	
Supplies and equipment .....	35,000		Transfer payments	\$
	<u>1,359,800</u>		Legal Aid Fund	
<i>Children's Lawyer</i>	\$		Reinvestment .....	1,051,000
Salaries and wages .....	6,466,500		Legal Aid Fund Certificates	
Employee benefits .....	798,700		- Client Services .....	192,522,300
Transportation and communication .....	290,800		Legal Aid Fund Certificates	
Services .....	19,996,500		- Administration .....	27,348,100
Supplies and equipment .....	236,000		Legal Aid Fund Community	
	<u>27,788,500</u>		Legal Clinics .....	33,280,900
Less: Recoveries .....	75,000			<u>254,202,300</u>
	<u>27,713,500</u>			<u>254,202,300</u>
<i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i>	\$		Total Operating for Family Justice Services Program	<u><u>324,317,700</u></u>
Salaries and wages .....	21,099,100			
Employee benefits .....	2,959,200		<b>Assets</b>	
Transportation and communication .....	1,276,500		Legal Aid Ontario (303-3)	\$
Services .....	6,102,000		Deposits and prepaid expenses .....	3,483,000
Supplies and equipment .....	288,300			<u>3,483,000</u>
	<u>31,725,100</u>		Total Assets for Family Justice Services Program	<u><u>3,483,000</u></u>

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**MINISTRY OF THE ATTORNEY GENERAL**


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**LEGAL SERVICES PROGRAM :**

This program supports the role of the Attorney General as Chief Law Officer of the Crown by providing the government with expert constitutional and civil legal advice and representation before tribunals and at all levels of court. Timely and high quality legal advice and services are critical to the government's ability to develop and deliver on its core businesses, policies, programs and services.

This program includes the Office of Legislative Counsel responsible for drafting all provincial bills and regulations in English and French, and providing legal advice on legislative matters to the Legislative Assembly and Cabinet. It also consolidates statutes and regulations. The program also provides for the operation of the agencies, boards and commissions within the ministry.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>304</b>		<b>LEGAL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	35,235,700	Agencies, Boards and Commissions .....	(1,266,700)	36,502,400	29,990,328
2	15,518,700	Legal Services .....	(4,822,300)	20,341,000	16,397,076
3	4,248,100	Legislative Counsel Services .....	523,400	3,724,700	3,997,628
S	1,000	The <i>Proceedings Against the Crown Act</i> .....	-	1,000	19,604,190
	<u>55,003,500</u>	Total Operating .....	<u>(5,565,600)</u>	<u>60,569,100</u>	<u>69,989,222</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	19,604,190
	<u>55,002,500</u>	<b>Amount to be Voted</b> .....	<u>(5,565,600)</u>	<u>60,568,100</u>	<u>50,385,032</u>

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## MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>			
Agencies, Boards and Commissions (304-1)	\$		
Salaries and wages .....	19,917,100		
Employee benefits .....	2,533,200		
Transportation and communication .....	2,318,400		
Services .....	9,820,500		
Supplies and equipment .....	646,500		
	35,235,700		
 <i>Assessment Review Board</i>	 \$		
Salaries and wages .....	4,423,500		
Employee benefits .....	549,800		
Transportation and communication .....	808,400		
Services .....	1,893,100		
Supplies and equipment .....	224,900		
	7,899,700		
 <i>Ontario Municipal Board</i>	 \$		
Salaries and wages .....	4,991,500		
Employee benefits .....	653,500		
Transportation and communication .....	700,700		
Services .....	496,800		
Supplies and equipment .....	91,000		
	6,933,500		
 <i>Ontario Human Rights Commission</i>	 \$		
Salaries and wages .....	9,496,500		
Employee benefits .....	1,200,800		
Transportation and communication .....	639,500		
Services .....	1,298,600		
Supplies and equipment .....	270,600		
	12,906,000		
 <i>Human Rights Tribunal of Ontario</i>	 \$		
Salaries and wages .....	674,300		
Employee benefits .....	85,500		
Transportation and communication .....	54,800		
Services .....	184,800		
Supplies and equipment .....	20,000		
	1,019,400		
		<i>Public Inquiries</i>	\$
		Salaries and wages .....	331,300
		Employee benefits .....	43,600
		Transportation and communication .....	115,000
		Services .....	5,946,200
		Supplies and equipment .....	40,000
			6,476,100
		<i>Royal Commissions</i>	\$
		Services .....	1,000
			1,000
		Legal Services (304-2)	
		Salaries and wages .....	84,155,500
		Employee benefits .....	8,838,500
		Transportation and communication .....	126,700
		Services .....	2,663,500
		Supplies and equipment .....	163,800
			95,948,000
		Less: Recoveries .....	80,429,300
			15,518,700
		<i>Civil and Constitutional Law</i>	\$
		Salaries and wages .....	14,317,400
		Employee benefits .....	1,854,800
		Transportation and communication .....	126,700
		Services .....	2,663,500
		Supplies and equipment .....	163,800
			19,126,200
		Less: Recoveries from other ministries and activities .....	3,608,500
			15,517,700
		<i>Seconded Legal Services</i>	\$
		Salaries and wages .....	69,838,100
		Employee benefits .....	6,983,700
			76,821,800
		Less: Recoveries from other ministries and activities .....	76,820,800
			1,000
		Statutory Appropriations	
		Other transactions	
		The Proceedings Against the Crown Act .....	1,000
			1,000

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**MINISTRY OF THE ATTORNEY GENERAL**

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LEGAL SERVICES PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (304-3)	\$
Salaries and wages .....	5,441,300
Employee benefits .....	396,700
Transportation and communication .....	44,500
Services .....	140,600
Supplies and equipment .....	89,000
	<u>6,112,100</u>
Less: Recoveries .....	<u>1,864,000</u>
	<u>4,248,100</u>
Total Operating for Legal Services Program	<u><u>55,003,500</u></u>

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**MINISTRY OF THE ATTORNEY GENERAL**


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**COURT SERVICES PROGRAM :**

This program provides for the administration of criminal, civil and family courts in Ontario.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>305</b>		<b>COURT SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	223,394,600	Administration of Justice .....	6,481,200	216,913,400	209,625,181
2	104,882,300	Judicial Services .....	343,900	104,538,400	98,222,460
S	4,700,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	(600,000)	5,300,000	6,828,000
	<u>332,976,900</u>	Total Operating .....	<u>6,225,100</u>	<u>326,751,800</u>	<u>314,675,641</u>
	4,700,000	Less: Statutory Appropriations .....	(600,000)	5,300,000	6,828,000
	<u>328,276,900</u>	<b>Amount to be Voted</b> .....	<u>6,825,100</u>	<u>321,451,800</u>	<u>307,847,641</u>
<b>CAPITAL</b>					
3	19,758,600	Court Construction .....	15,608,600	4,150,000	10,648,623
	<u>19,758,600</u>	Total Capital .....	<u>15,608,600</u>	<u>4,150,000</u>	<u>10,648,623</u>
	<u>19,758,600</u>	<b>Amount to be Voted</b> .....	<u>15,608,600</u>	<u>4,150,000</u>	<u>10,648,623</u>

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## MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING		CAPITAL	
Administration of Justice (305-1)	\$	Court Construction (305-3)	\$
Salaries and wages .....	141,694,700	Other transactions	
Employee benefits .....	21,108,200	Capital Investments .....	19,758,600
Transportation and communication .....	8,238,500		<u>19,758,600</u>
Services .....	34,898,800	Total Capital for Court Services Program	<u>19,758,600</u>
Supplies and equipment .....	14,654,400		
Transfer payments			
FLS Contraventions Act .....	2,800,000		
	<u>223,394,600</u>		
Statutory Appropriation			
Other transactions			
Bad Debt Expense, the <i>Financial Administration Act</i> .....	4,700,000		
	<u>4,700,000</u>		
Judicial Services (305-2)			
Salaries and wages .....	82,874,000		
Employee benefits .....	11,361,000		
Transportation and communication .....	4,306,000		
Services .....	5,740,300		
Supplies and equipment .....	600,000		
Transfer payments			
Grants - National Judicial Institute/Ontario			
Conference of Judges .....	1,000		
	<u>104,882,300</u>		
Total Operating for Court Services Program	<u>332,976,900</u>		

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**MINISTRY OF THE ATTORNEY GENERAL**


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**VICTIM SERVICES PROGRAM :**

This program provides services to victims in the criminal justice system and administers funding for community based assistance and referral services. The Office for Victims of Crime and the Criminal Injuries Compensation Board are agencies included in this program.

<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>306</b>		<b>VICTIM SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	49,130,800	Victims' Services Program Management . . . .	1,148,000	47,982,800	34,043,879
2	15,668,500	Victim Witness Assistance . . . . .	2,094,300	13,574,200	10,987,018
3	20,443,400	Criminal Injuries Compensation Board . . . . .	97,500	20,345,900	44,982,132
	<u>85,242,700</u>	Total Operating . . . . .	<u>3,339,800</u>	<u>81,902,900</u>	<u>90,013,029</u>
	<u>85,242,700</u>	<b>Amount to be Voted . . . . .</b>	<u>3,339,800</u>	<u>81,902,900</u>	<u>90,013,029</u>

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## MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>					
Victims' Services Program Management (306-1)		\$		Victim Witness Assistance (306-2)	\$
Salaries and wages .....	6,483,400			Salaries and wages .....	11,762,400
Employee benefits .....	962,800			Employee benefits .....	1,831,200
Transportation and communication .....	725,600			Transportation and communication .....	481,800
Services .....	2,227,100			Services .....	1,235,500
Supplies and equipment .....	221,900			Supplies and equipment .....	357,600
Transfer payments		\$			<u>15,668,500</u>
Grants for Victim Crisis Assistance and Referral Services (including Northern Strategy) .....	7,733,800			Criminal Injuries Compensation Board (306-3)	
Grants for Partner Assault Response Programs .....	8,626,700			Salaries and wages .....	2,335,900
Violence Awareness Program .....	101,400			Employee benefits .....	316,000
Special Victims' Projects ...	1,686,800			Transportation and communication .....	177,300
Grants for Sexual Assault Initiatives .....	12,993,300			Services .....	438,000
Grant Program to Combat Elder Abuse .....	820,000			Supplies and equipment .....	159,500
Child Witness Program .....	330,000			Transfer payments	
Support Link .....	420,000			Compensation to Victims of Crime .....	17,016,700
Community Grants Program .....	5,498,000				<u>20,443,400</u>
Specialized Legal Services - Barbra Schlifer Clinic .....	300,000			Total Operating for Victim Services Program	<u><u>85,242,700</u></u>
			38,510,000		
			<u>49,130,800</u>		

