

MINISTRY OF CITIZENSHIP AND IMMIGRATION

SUMMARY

The Ministry of Citizenship and Immigration works in partnership with others to help all Ontarians participate such that they enjoy the social and economic benefits of life in the province and contribute to their communities. The ministry seeks to maximize the social and economic benefits of immigration, improve accessibility so that all Ontarians benefit, break the cycle of violence against women, build stronger communities through activities focussed on greater citizen participation, promote healthy aging, self reliance and community involvement for seniors, and plan for the impact of an aging population.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
18,243,746	Ministry Administration Program	(626,700)	18,870,446	19,221,210
20,603,000	Citizenship and Immigration Program	2,637,000	17,966,000	15,092,244
16,092,800	Ontario Women's Directorate Program	(598,100)	16,690,900	10,337,138
1,446,000	Ontario Seniors' Secretariat Program	(39,100)	1,485,100	1,580,156
6,730,400	Regional Services Program	(190,000)	6,920,400	6,873,388
63,115,946	Ministry Total Operating	1,183,100	61,932,846	53,104,136
48,246	Less: Statutory Appropriations	-	48,246	53,620
63,067,700	< TOTAL OPERATING TO BE VOTED	1,183,100	61,884,600	53,050,516
63,115,946	Ministry Total Operating	1,183,100	61,932,846	53,104,136
63,115,946	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	1,183,100	61,932,846	53,104,136

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	61,627,846	
1.2 2003-04 Public Accounts		65,593,057
2. Government Reorganization		
2.1 Transfer of functions from other Ministries	305,000	305,000
2.2 Transfer of functions to other Ministries		(12,793,921)
	61,932,846	53,104,136

MINISTRY OF CITIZENSHIP AND IMMIGRATION

MINISTRY ADMINISTRATION PROGRAM :

The Ministry Administration Program ensures the provision of efficient and effective administrative services to line managers, including strategic business and resource planning, to support Ministry and government objectives. The Program provides corporate services to three ministries - Citizenship and Immigration, Culture, and Tourism and Recreation.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	18,195,500	Ministry Administration	(626,700)	18,822,200	19,167,590
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	17,563
	18,243,746	Total Operating	(626,700)	18,870,446	19,221,210
	48,246	Less: Statutory Appropriations	-	48,246	53,620
	<u>18,195,500</u>	Amount to be Voted	<u>(626,700)</u>	<u>18,822,200</u>	<u>19,167,590</u>

- NOTES -

MINISTRY OF CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION PROGRAM :

The Citizenship and Immigration Program has lead responsibility for accessibility, immigration and volunteerism. The division works to ensure that accessibility for persons with disabilities is improved and there is increased public awareness that accessibility benefits us all; immigrants can contribute fully to the economic and social life of the province; and more Ontarians, including youth, volunteer in their communities.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
602		CITIZENSHIP AND IMMIGRATION PROGRAM			
OPERATING					
1	20,603,000	Citizenship and Immigration	2,637,000	17,966,000	15,092,244
	<u>20,603,000</u>	Total Operating	<u>2,637,000</u>	<u>17,966,000</u>	<u>15,092,244</u>
	<u>20,603,000</u>	Amount to be Voted	<u>2,637,000</u>	<u>17,966,000</u>	<u>15,092,244</u>

- NOTES -

MINISTRY OF CITIZENSHIP AND IMMIGRATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Citizenship and Immigration (602-1)	\$	
Salaries and wages	5,665,600	
Employee benefits	809,100	
Transportation and communication	346,900	
Services	6,049,000	
Supplies and equipment	333,400	
Transfer payments	\$	
Settlement and Integration		
Grants	6,034,000	
Volunteer Initiatives	850,000	
Partnership Projects	500,000	
Grants on behalf of other		
Ministries	1,000	
Scholarships & Awards	15,000	
	7,400,000	
	<u>20,604,000</u>	
Less: Recoveries	1,000	
	<u>20,603,000</u>	
Total Operating for Citizenship and Immigration Program	<u><u>20,603,000</u></u>	

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ONTARIO WOMEN'S DIRECTORATE PROGRAM :

The Ontario Women's Directorate works to prevent violence against women and children, and to advance women's economic independence so that young girls and women can make choices that lead to life and career success.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
603		ONTARIO WOMEN'S DIRECTORATE PROGRAM			
OPERATING					
1	16,092,800	Ontario Women's Directorate	(598,100)	16,690,900	10,337,138
	<u>16,092,800</u>	Total Operating	<u>(598,100)</u>	<u>16,690,900</u>	<u>10,337,138</u>
	<u>16,092,800</u>	Amount to be Voted	<u>(598,100)</u>	<u>16,690,900</u>	<u>10,337,138</u>

- NOTES -

MINISTRY OF CITIZENSHIP AND IMMIGRATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Women's Directorate (603-1)	\$	
Salaries and wages		2,191,500
Employee benefits		263,000
Transportation and communication		171,200
Services		3,294,000
Supplies and equipment		73,100
Transfer payments	\$	
Violence Prevention		
Initiatives	4,700,000	
Economic Independence		
Initiatives	5,400,000	
		<u>10,100,000</u>
		<u>16,092,800</u>
Total Operating for Ontario Women's Directorate Program		<u>16,092,800</u>

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ONTARIO SENIORS' SECRETARIAT PROGRAM :

The Ontario Seniors' Secretariat undertakes or supports: policy initiatives that improve the quality of life of Ontario seniors; public education efforts for and about Ontario seniors.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
604		ONTARIO SENIORS' SECRETARIAT PROGRAM			
OPERATING					
1	1,446,000	Ontario Seniors' Secretariat	(39,100)	1,485,100	1,580,156
	1,446,000	Total Operating	(39,100)	1,485,100	1,580,156
	1,446,000	Amount to be Voted	(39,100)	1,485,100	1,580,156

- NOTES -

MINISTRY OF CITIZENSHIP AND IMMIGRATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Seniors' Secretariat (604-1)	\$
Salaries and wages	1,122,000
Employee benefits	90,000
Transportation and communication	35,400
Services	122,500
Supplies and equipment	53,000
Transfer payments	
Seniors' Secretariat Initiatives	23,100
	<u>1,446,000</u>
Total Operating for Ontario Seniors' Secretariat Program	<u>1,446,000</u>

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REGIONAL SERVICES PROGRAM :

Regional Services implements programs and services that support ministry results-based plans to clients at the local and regional level in sectors within the Ministry of Culture, the Ministry of Tourism and Recreation and the Ministry of Citizenship and Immigration.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
605		REGIONAL SERVICES PROGRAM			
OPERATING					
1	6,730,400	Regional Services	(190,000)	6,920,400	6,873,388
	<u>6,730,400</u>	Total Operating	<u>(190,000)</u>	<u>6,920,400</u>	<u>6,873,388</u>
	<u>6,730,400</u>	Amount to be Voted	<u>(190,000)</u>	<u>6,920,400</u>	<u>6,873,388</u>

- NOTES -

MINISTRY OF CITIZENSHIP AND IMMIGRATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Regional Services (605-1)	\$
Salaries and wages	5,188,700
Employee benefits	545,300
Transportation and communication	419,000
Services	314,100
Supplies and equipment	263,300
	<u>6,730,400</u>
Total Operating for Regional Services Program	<u>6,730,400</u>

