

## ONTARIO NATIVE AFFAIRS SECRETARIAT

## SUMMARY

The Ontario Native Affairs Secretariat works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
14,028,100	Ontario Native Affairs Secretariat Program	(264,900)	14,293,000	15,006,007
<u>14,028,100</u>	<b>Ministry Total Operating</b>	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
<u>14,028,100</u>	< TOTAL OPERATING TO BE VOTED	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
14,028,100	<b>Ministry Total Operating</b>	(264,900)	14,293,000	15,006,007
<u>14,028,100</u>	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>

ONTARIO NATIVE AFFAIRS SECRETARIAT

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- NOTES -

## ONTARIO NATIVE AFFAIRS SECRETARIAT

## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
3,100,000	Ontario Native Affairs Secretariat Program	1,500,000	1,600,000	192,188
3,100,000	<b>Ministry Total Capital</b>	1,500,000	1,600,000	192,188
3,100,000	< TOTAL CAPITAL TO BE VOTED	1,500,000	1,600,000	192,188
3,100,000	<b>Ministry Total Capital</b>	1,500,000	1,600,000	192,188
3,100,000	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	1,500,000	1,600,000	192,188

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**ONTARIO NATIVE AFFAIRS SECRETARIAT**


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**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM :**

The Ontario Native Affairs Secretariat works to advance the government's approach in Aboriginal matters, protect the government's interests, address legal obligations, and work cooperatively with the federal government to benefit Aboriginal people in Ontario.

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VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2001</b>		<b>ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM</b>			
<b>OPERATING</b>					
1	14,027,100	Ontario Native Affairs Secretariat .....	(264,900)	14,292,000	15,006,007
2	1,000	Land Claims and Self-Government Initiatives .....	-	1,000	-
	<u>14,028,100</u>	Total Operating .....	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
	<u>14,028,100</u>	<b>Amount to be Voted</b> .....	<u>(264,900)</u>	<u>14,293,000</u>	<u>15,006,007</u>
<b>CAPITAL</b>					
3	3,100,000	Ontario Native Affairs Secretariat .....	1,500,000	1,600,000	192,188
	<u>3,100,000</u>	Total Capital .....	<u>1,500,000</u>	<u>1,600,000</u>	<u>192,188</u>
	<u>3,100,000</u>	<b>Amount to be Voted</b> .....	<u>1,500,000</u>	<u>1,600,000</u>	<u>192,188</u>

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- NOTES -

## ONTARIO NATIVE AFFAIRS SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		\$	<b>CAPITAL</b>		\$
Ontario Native Affairs Secretariat (2001-1)			Ontario Native Affairs Secretariat (2001-3)		
Salaries and wages .....		4,306,500	Transfer payments		
Employee benefits .....		556,300	Aboriginal Community Capital Grants		
Transportation and communication .....		510,000	Program .....	<u>3,100,000</u>	
Services .....		2,490,100		<u>3,100,000</u>	
Supplies and equipment .....		107,000	Total Capital for Ontario Native Affairs		<u><u>3,100,000</u></u>
Transfer payments	\$		Secretariat Program		
Participation Fund .....	3,629,000				
Support for Community					
Negotiations .....	1,550,000				
Chiefs of Ontario .....	201,900				
Ontario Native Women's					
Association .....	307,000				
Ontario Federation of					
Indian Friendship Centres . . .	368,300				
Islington Grassy Narrows					
Mercury Disability Board . . .	<u>1,000</u>				
		<u>6,057,200</u>			
		<u>14,027,100</u>			
Land Claims and Self-Government Initiatives					
(2001-2)					
Transfer payments					
Land Claim Settlements .....		<u>1,000</u>			
		<u>1,000</u>			
Total Operating for Ontario Native Affairs		<u>14,028,100</u>			
Secretariat Program					

