

MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL

SUMMARY

The Ministry of Public Infrastructure Renewal is the central agency responsible for managing infrastructure planning and priority setting for the Government of Ontario. It works with line ministries to ensure that the government's investments deliver the results intended. In addition, the Ministry is responsible for collaborating with line ministries to develop Smart Growth management policy and plans.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
30,151,846	Infrastructure and Growth Management Planning / Ministry Administration Program	(678,600)	30,830,446	18,300,233
30,151,846	Ministry Total Operating	(678,600)	30,830,446	18,300,233
48,246	Less: Statutory Appropriations	-	48,246	21,270
30,103,600	< TOTAL OPERATING TO BE VOTED	(678,600)	30,782,200	18,278,963
30,151,846	Ministry Total Operating	(678,600)	30,830,446	18,300,233
30,151,846	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	(678,600)	30,830,446	18,300,233

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
OPERATING	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	30,830,446	
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		18,300,233
	30,830,446	18,300,233

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2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
231,900,000	Infrastructure and Growth Management Planning / Ministry Administration Program	(1,102,000)	233,002,000	11,264,301
<u>231,900,000</u>	Ministry Total Capital	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>
<u>231,900,000</u>	< TOTAL CAPITAL TO BE VOTED	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>
231,900,000	Ministry Total Capital	(1,102,000)	233,002,000	11,264,301
<u>231,900,000</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

DETAILS	2004-05 Estimates	2003-04 Actual
CAPITAL	\$	\$
1. Previously Published Data		
1.1 2004-05 Printed Estimates	318,002,000	
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		11,264,301
2.2 Transfer of functions to other Ministries	(85,000,000)	
	<u>233,002,000</u>	<u>11,264,301</u>

MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL

INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM :

This program develops and coordinates implementation of sound infrastructure strategies for the Government of Ontario, including central agency management of the infrastructure planning process for the Government, support for the development of the Provincial Budget, development of sector specific infrastructure strategies, negotiation with the federal government on cost shared infrastructure programs and coordination of infrastructure programs delivered through line ministries.

The program also provides strategic analysis, advice and decision support for procurement, financing, project management and evaluation of public infrastructure investments by the Government, as well as leading the development of long-term, sustainable procurement and financing options, including new models, increased direct investment by governments, and innovation in financing.

Through the Ontario Growth Secretariat, the program provides leadership in the development and implementation of a growth management agenda across the Government, including public and stakeholder engagement, growth management policy and growth management planning to develop a growing and competitive economy and high quality of life in the Province.

The program also includes capacities to support all aspects of the Ministry's mandate, including communications, strategic planning, financial management and controllership, policy coordination, human resources and accommodations.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
4001		INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	30,103,600	Infrastructure and Growth Management Planning / Ministry Administration	(678,600)	30,782,200	18,278,963
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	15,896
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	5,374
	30,151,846	Total Operating	(678,600)	30,830,446	18,300,233
	48,246	Less: Statutory Appropriations	-	48,246	21,270
	<u>30,103,600</u>	Amount to be Voted	<u>(678,600)</u>	<u>30,782,200</u>	<u>18,278,963</u>
CAPITAL					
2	31,900,000	Infrastructure Programs	(51,102,000)	83,002,000	11,264,301
3	175,000,000	Capital Contingency Fund	25,000,000	150,000,000	-
4	25,000,000	Major Projects Fund	25,000,000	-	-
	231,900,000	Total Capital	(1,102,000)	233,002,000	11,264,301
	<u>231,900,000</u>	Amount to be Voted	<u>(1,102,000)</u>	<u>233,002,000</u>	<u>11,264,301</u>

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INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

CAPITAL		
Infrastructure Programs (4001-2)		\$
Services		2,000,000
Transfer payments	\$	
Toronto Waterfront Revitalization	16,900,000	
Canada Strategic Infrastructure Fund	<u>13,000,000</u>	
		29,900,000
		<u>31,900,000</u>
 <i>Infrastructure Programs</i>		 \$
Transfer payments	\$	
Toronto Waterfront Revitaliz- ation	16,900,000	
Canada Strategic Infrastruc- ture Fund	<u>13,000,000</u>	
	29,900,000	
		<u>29,900,000</u>
 <i>Asset Management</i>		 \$
Services	<u>2,000,000</u>	
		<u>2,000,000</u>
 Capital Contingency Fund (4001-3)		
Other transactions	175,000,000	
		<u>175,000,000</u>
 Major Projects Fund (4001-4)		
Services	<u>25,000,000</u>	
	25,000,000	
Total Capital for Infrastructure and Growth Management Planning / Ministry Administration Program	<u><u>231,900,000</u></u>	

