

OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
2,959,884	Office of the Premier Program	(100,000)	3,059,884	5,392,121
2,959,884	Ministry Total Operating	(100,000)	3,059,884	5,392,121
79,784	Less: Statutory Appropriations	-	79,784	79,784
2,880,100	< TOTAL OPERATING TO BE VOTED	(100,000)	2,980,100	5,312,337
2,959,884	Ministry Total Operating	(100,000)	3,059,884	5,392,121
2,959,884	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	(100,000)	3,059,884	5,392,121

OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM :

The program covers the operation and administration of the Premier's Office.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
2401		OFFICE OF THE PREMIER PROGRAM			
OPERATING					
1	2,880,100	Office of the Premier	(100,000)	2,980,100	5,312,337
S	67,595	Premier's Salary, the <i>Executive Council Act</i> ..	-	67,595	67,595
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	12,189
	<u>2,959,884</u>	Total Operating	<u>(100,000)</u>	<u>3,059,884</u>	<u>5,392,121</u>
	79,784	Less: Statutory Appropriations	-	79,784	79,784
	<u>2,880,100</u>	Amount to be Voted	<u>(100,000)</u>	<u>2,980,100</u>	<u>5,312,337</u>

- NOTES -

OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Statutory Appropriations	\$
Office of the Premier (2401-1)	\$		
Salaries and wages	2,370,600	Premier's Salary, the <i>Executive Council Act</i> ..	67,595
Employee benefits	250,200	Parliamentary Assistant's Salary, the	
Transportation and communication	112,400	<i>Executive Council Act</i>	12,189
Services	126,800		<u>79,784</u>
Supplies and equipment	20,100	Total Operating for Office of the Premier	
	<u>2,880,100</u>	Program	<u><u>2,959,884</u></u>

