

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry of Training, Colleges and Universities is committed to providing Ontarians with excellent and accountable postsecondary education and training, so their futures and that of the Province will be characterized by continued prosperity, stability and growth.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
OPERATING				
10,536,146	Ministry Administration Program	-	10,536,146	9,863,277
4,301,507,400	Postsecondary Education Program	569,044,500	3,732,462,900	3,486,429,061
441,999,000	Training and Employment Program	18,025,000	423,974,000	369,381,128
4,754,042,546	Ministry Total Operating	587,069,500	4,166,973,046	3,865,673,466
60,326,246	Less: Statutory Appropriations	(3,000,000)	63,326,246	60,231,092
4,693,716,300	< TOTAL OPERATING TO BE VOTED	590,069,500	4,103,646,800	3,805,442,374
4,754,042,546	Ministry Total Operating	587,069,500	4,166,973,046	3,865,673,466
27,412,900	Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	312,900	27,100,000	20,742,700
4,781,455,446	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	587,382,400	4,194,073,046	3,886,416,166
Assets				
271,502,900	Postsecondary Education Program	21,900,900	249,602,000	241,831,795
14,425,000	Training and Employment Program	100,000	14,325,000	11,681,500
285,927,900	Ministry Total Assets	22,000,900	263,927,000	253,513,295
285,927,900	< TOTAL ASSETS TO BE VOTED	22,000,900	263,927,000	253,513,295

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2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
CAPITAL				
120,815,200	Postsecondary Education Program	(36,445,800)	157,261,000	106,801,799
10,000,000	Training and Employment Program	-	10,000,000	10,000,000
<u>130,815,200</u>	Ministry Total Capital	<u>(36,445,800)</u>	<u>167,261,000</u>	<u>116,801,799</u>
<u>130,815,200</u>	< TOTAL CAPITAL TO BE VOTED	<u>(36,445,800)</u>	<u>167,261,000</u>	<u>116,801,799</u>
130,815,200	Ministry Total Capital	(36,445,800)	167,261,000	116,801,799
3,732,000	Net Consolidation Adjustment - Ontario Educational Communications Authority (TV Ontario)	(368,000)	4,100,000	3,537,000
<u>134,547,200</u>	TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS	<u>(36,813,800)</u>	<u>171,361,000</u>	<u>120,338,799</u>

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MINISTRY ADMINISTRATION PROGRAM :

To provide the overall direction required to enable the Ministry of Training, Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Training, Colleges and Universities.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	10,487,900	Ministry Administration	-	10,487,900	9,815,031
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	-	12,189	12,189
	<u>10,536,146</u>	Total Operating	-	<u>10,536,146</u>	<u>9,863,277</u>
	48,246	Less: Statutory Appropriations	-	48,246	48,246
	<u>10,487,900</u>	Amount to be Voted	<u>-</u>	<u>10,487,900</u>	<u>9,815,031</u>

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POSTSECONDARY EDUCATION PROGRAM :

The program provides policy and program direction and financial support to postsecondary institutions in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and programs of colleges and universities; regulating the colleges and private career colleges in accordance with applicable statutes; and facilitating expansion of private degree-granting activity and college applied degree programs through recommendations of the Post-secondary Education Quality Assessment Board.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
3002		POSTSECONDARY EDUCATION PROGRAM			
OPERATING					
1	3,759,539,600	Colleges and Universities	462,847,100	3,296,692,500	3,140,564,645
2	481,837,800	Student Support	109,197,400	372,640,400	285,829,570
S	60,130,000	Bad Debt Expenses for Student Loans, the <i>Financial Administration Act</i>	(3,000,000)	63,130,000	60,034,846
	<u>4,301,507,400</u>	Total Operating	<u>569,044,500</u>	<u>3,732,462,900</u>	<u>3,486,429,061</u>
	60,130,000	Less: Statutory Appropriations	(3,000,000)	63,130,000	60,034,846
	<u>4,241,377,400</u>	Amount to be Voted	<u>572,044,500</u>	<u>3,669,332,900</u>	<u>3,426,394,215</u>
Assets					
4	176,502,900	Colleges and Universities	841,900	175,661,000	158,299,525
5	95,000,000	Student Support	21,059,000	73,941,000	83,532,270
	<u>271,502,900</u>	Total Assets	<u>21,900,900</u>	<u>249,602,000</u>	<u>241,831,795</u>
	<u>271,502,900</u>	Amount to be Voted	<u>21,900,900</u>	<u>249,602,000</u>	<u>241,831,795</u>
CAPITAL					
3	120,815,200	Support for Postsecondary Education	(36,445,800)	157,261,000	106,801,799
	<u>120,815,200</u>	Total Capital	<u>(36,445,800)</u>	<u>157,261,000</u>	<u>106,801,799</u>
	<u>120,815,200</u>	Amount to be Voted	<u>(36,445,800)</u>	<u>157,261,000</u>	<u>106,801,799</u>

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TRAINING AND EMPLOYMENT PROGRAM :

The program supports the delivery of programs and services which increases labour market supply to support economic growth; work with partners to develop standards and engage employers, in supporting a growing and flexible apprenticeship system; work with regulatory bodies, employers, immigrant groups, training providers and other stakeholders to provide opportunities for internationally trained individuals to work in their trades or professions; prepare unemployed Ontarians, particularly youth, to enter and re-enter the workforce; help students find summer employment; provide literacy and basic skills upgrading to assist entry or re-entry into the workforce; provide adjustment services to companies and communities experiencing significant economic downturns, support lifelong learning through the Ontario Educational Communications Authority; and, provide policy, planning, research and evaluation leadership on labour market and training matters.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
3003		TRAINING AND EMPLOYMENT PROGRAM			
OPERATING					
1	53,204,400	Policy and Intergovernmental	(1,807,800)	55,012,200	51,948,196
2	236,751,900	Employment Preparation	11,628,100	225,123,800	207,244,408
3	151,894,700	Apprenticeship and Training Services	8,204,700	143,690,000	110,040,524
S	148,000	Bad Debt Expenses for Loans for Tools, the <i>Financial Administration Act</i>	-	148,000	148,000
	<u>441,999,000</u>	Total Operating	<u>18,025,000</u>	<u>423,974,000</u>	<u>369,381,128</u>
	148,000	Less: Statutory Appropriations	-	148,000	148,000
	<u>441,851,000</u>	Amount to be Voted	<u>18,025,000</u>	<u>423,826,000</u>	<u>369,233,128</u>
Assets					
5	5,025,000	Employment Preparation	100,000	4,925,000	4,500,000
6	9,400,000	Apprenticeship and Training Services	-	9,400,000	7,181,500
	<u>14,425,000</u>	Total Assets	<u>100,000</u>	<u>14,325,000</u>	<u>11,681,500</u>
	<u>14,425,000</u>	Amount to be Voted	<u>100,000</u>	<u>14,325,000</u>	<u>11,681,500</u>
CAPITAL					
4	10,000,000	Apprenticeship and Training Services	-	10,000,000	10,000,000
	<u>10,000,000</u>	Total Capital	<u>-</u>	<u>10,000,000</u>	<u>10,000,000</u>
	<u>10,000,000</u>	Amount to be Voted	<u>-</u>	<u>10,000,000</u>	<u>10,000,000</u>

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STANDARD ACCOUNTS CLASSIFICATION

OPERATING		Assets	
Policy and Intergovernmental (3003-1)	\$	Employment Preparation (3003-5)	\$
Salaries and wages	5,116,800	Deposits and prepaid expenses	\$
Employee benefits	682,500	Workplace Preparation	4,025,000
Transportation and communication	395,200	Summer Jobs	<u>1,000,000</u>
Services	1,746,000		<u>5,025,000</u>
Supplies and equipment	223,800		<u>5,025,000</u>
Transfer payments		Apprenticeship and Training Services	
Ontario Educational Communications Authority	<u>45,040,100</u>	(3003-6)	
	<u>53,204,400</u>	Deposits and prepaid expenses	5,000,000
Employment Preparation (3003-2)		Loans and Investments	
Salaries and wages	5,574,500	Loans for Tools	<u>4,400,000</u>
Employee benefits	796,100		<u>9,400,000</u>
Transportation and communication	1,195,200	Total Assets for Training and Employment Program	<u><u>14,425,000</u></u>
Services	2,101,600		
Supplies and equipment	247,500	CAPITAL	
Transfer payments	\$	Apprenticeship and Training Services	
Workplace Preparation	202,212,000	(3003-4)	\$
Summer Jobs Service	<u>24,625,000</u>	Transfer payments	
	226,837,000	Apprenticeship Enhancement Fund	<u>10,000,000</u>
	<u>236,751,900</u>		<u>10,000,000</u>
Apprenticeship and Training Services (3003-3)		Total Capital for Training and Employment Program	<u><u>10,000,000</u></u>
Salaries and wages	14,690,400		
Employee benefits	2,046,700		
Transportation and communication	2,934,300		
Services	6,123,900		
Supplies and equipment	925,500		
Transfer payments			
Workplace Support	<u>125,173,900</u>		
	<u>151,894,700</u>		
Statutory Appropriations			
Other transactions			
Bad Debt Expenses for Loans for Tools, the <i>Financial Administration Act</i>	<u>148,000</u>		
	<u>148,000</u>		
Total Operating for Training and Employment Program	<u><u>441,999,000</u></u>		

