

## MINISTRY OF NATURAL RESOURCES

## SUMMARY

The Ministry envisions a healthy environment that is naturally diverse and supports a high quality of life for the people of Ontario through sustainable development.

The Ministry's mission is to manage our natural resources in an ecologically sustainable way to ensure that they are available for the enjoyment and use of future generations.

Ecological sustainability focuses on safeguarding the province's natural capital and nature's capacity to renew itself. It is directed towards resource management practices that protect and maintain nature's capacity to renew itself and generate sufficient natural "interest" to meet Ontarians' present and future needs.

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>OPERATING</b>				
36,749,446	Ministry Administration Program	4,432,100	32,317,346	32,405,652
34,336,500	Geographic Information Program	(6,850,700)	41,187,200	47,464,233
212,729,900	Natural Resource Management Program	(15,376,700)	228,106,600	196,375,690
103,398,200	Public Safety and Emergency Response Program	679,100	102,719,100	138,729,503
1,000	Land and Resources Information and Information Technology Cluster Program	1,000	-	-
387,215,046	<b>Ministry Total Operating</b>	(17,115,200)	404,330,246	414,975,078
151,246	<b>Less: Statutory Appropriations</b>	98,000	53,246	48,246
387,063,800	< TOTAL OPERATING TO BE VOTED	(17,213,200)	404,277,000	414,926,832
387,215,046	<b>Ministry Total Operating</b>	(17,115,200)	404,330,246	414,975,078
105,102,400	Net Consolidation Adjustment - SPAs for Fish & Wildlife and Parks	4,300,000	100,802,400	-
492,317,446	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	(12,815,200)	505,132,646	414,975,078
<b>Assets</b>				
1,200,000	Geographic Information Program	(1,400,000)	2,600,000	-
120,000	Public Safety and Emergency Response Program	-	120,000	-
1,320,000	<b>Ministry Total Assets</b>	(1,400,000)	2,720,000	-
1,320,000	< TOTAL ASSETS TO BE VOTED	(1,400,000)	2,720,000	-

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## SUMMARY

2005-06 Estimates	PROGRAMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
\$		\$	\$	\$
<b>CAPITAL</b>				
53,613,500	Natural Resource Management Program	(31,213,100)	84,826,600	82,889,527
53,613,500	<b>Ministry Total Capital</b>	(31,213,100)	84,826,600	82,889,527
2,243,900	<b>Less: Statutory Appropriations</b>	(1,197,700)	3,441,600	-
51,369,600	< TOTAL CAPITAL TO BE VOTED	(30,015,400)	81,385,000	82,889,527
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53,613,500	<b>Ministry Total Capital</b>	(31,213,100)	84,826,600	82,889,527
<hr/>				
53,613,500	<b>TOTAL INCLUDING CONSOLIDATION AND OTHER ADJUSTMENTS</b>	(31,213,100)	84,826,600	82,889,527
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<b>Assets</b>				
5,099,500	Natural Resource Management Program	(5,062,500)	10,162,000	-
5,099,500	<b>Ministry Total Assets</b>	(5,062,500)	10,162,000	-
5,099,500	< TOTAL ASSETS TO BE VOTED	(5,062,500)	10,162,000	-
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**MINISTRY ADMINISTRATION PROGRAM :**

The Administration Program provides strategic management leadership and advice, legal counsel, policy development, communications and administrative services in support of business areas.

The program also provides leadership and advice in results-based planning, financial management, controllership and human resource management.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	36,700,200	Ministry Administration .....	4,432,100	32,268,100	32,357,406
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	-	1,000	-
S	36,057	Minister's Salary, the <i>Executive Council Act</i> ..	-	36,057	36,057
S	12,189	Parliamentary Assistant's Salary, the <i>Executive Council Act</i> .....	-	12,189	12,189
	<u>36,749,446</u>	Total Operating .....	<u>4,432,100</u>	<u>32,317,346</u>	<u>32,405,652</u>
	49,246	Less: Statutory Appropriations .....	-	49,246	48,246
	<u>36,700,200</u>	<b>Amount to be Voted</b> .....	<u>4,432,100</u>	<u>32,268,100</u>	<u>32,357,406</u>

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## MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING					
Ministry Administration (2101-1)		\$		<i>Policy and Planning Coordination</i>	\$
Salaries and wages	17,310,400			Salaries and wages	3,021,900
Employee benefits	5,694,100			Employee benefits	396,700
Transportation and communication	1,445,700			Transportation and communication	103,100
Services	10,996,600			Services	779,600
Supplies and equipment	1,261,100			Supplies and equipment	89,400
	<u>36,707,900</u>				<u>4,390,700</u>
Less: Recoveries	7,700				
	<u>36,700,200</u>				
<i>Main Office</i>		\$		<i>Legal Services</i>	\$
Salaries and wages	2,027,400			Salaries and wages	353,200
Employee benefits	313,900			Employee benefits	46,400
Transportation and communication	96,200			Transportation and communication	331,800
Services	590,000			Services	2,648,600
Supplies and equipment	83,500			Supplies and equipment	288,000
	<u>3,111,000</u>				<u>3,668,000</u>
Less: Recoveries from other ministries and items	3,900			<i>Audit Services</i>	\$
	<u>3,107,100</u>			Transportation and communication	13,600
				Services	161,400
<i>Finance and Business Services</i>	\$			Supplies and equipment	18,200
Salaries and wages	4,005,900				<u>193,200</u>
Employee benefits	526,000			<i>Niagara Escarpment Commission</i>	\$
Transportation and communication	702,600			Salaries and wages	1,482,300
Services	5,315,900			Employee benefits	136,300
Supplies and equipment	609,800			Transportation and communication	43,200
	<u>11,160,200</u>			Services	326,700
Less: Recoveries from other ministries and items	1,900			Supplies and equipment	37,500
	<u>11,158,300</u>				<u>2,026,000</u>
<i>Human Resources</i>	\$			Statutory Appropriations	
Salaries and wages	4,204,000			Other transactions	
Employee benefits	3,983,900			Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
Transportation and communication	100,700				<u>1,000</u>
Services	762,200			Statutory Appropriations	
Supplies and equipment	87,400			Minister's Salary, the <i>Executive Council Act</i>	36,057
	<u>9,138,200</u>			Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,189
Less: Recoveries from other ministries and items	1,900				<u>48,246</u>
	<u>9,136,300</u>			Total Operating for Ministry Administration Program	<u>36,749,446</u>
<i>Communications Services</i>	\$				
Salaries and wages	2,215,700				
Employee benefits	290,900				
Transportation and communication	54,500				
Services	412,200				
Supplies and equipment	47,300				
	<u>3,020,600</u>				

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**GEOGRAPHIC INFORMATION PROGRAM :**

The Geographic Information program provides leadership and program delivery in the development and application of geographic information for natural resource management and decision-making. It also contributes to the government's Information and Information Technology initiatives by providing basic land information and an infrastructure to make Ontario's land information available, affordable and easy to integrate.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2102</b>		<b>GEOGRAPHIC INFORMATION PROGRAM</b>			
<b>OPERATING</b>					
1	34,335,500	Geographic Information .....	(6,850,700)	41,186,200	47,464,233
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	-	1,000	-
	<u>34,336,500</u>	Total Operating .....	<u>(6,850,700)</u>	<u>41,187,200</u>	<u>47,464,233</u>
	1,000	Less: Statutory Appropriations .....	-	1,000	-
	<u>34,335,500</u>	<b>Amount to be Voted</b> .....	<u>(6,850,700)</u>	<u>41,186,200</u>	<u>47,464,233</u>
<b>Assets</b>					
2	1,200,000	Geographic Information .....	(1,400,000)	2,600,000	-
	<u>1,200,000</u>	Total Assets .....	<u>(1,400,000)</u>	<u>2,600,000</u>	<u>-</u>
	<u>1,200,000</u>	<b>Amount to be Voted</b> .....	<u>(1,400,000)</u>	<u>2,600,000</u>	<u>-</u>

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## MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Geographic Information (2102-1)	\$	Geographic Information (2102-2)	\$
Salaries and wages .....	15,400,400	Deposits and prepaid expenses .....	1,200,000
Employee benefits .....	2,003,900		<u>1,200,000</u>
Transportation and communication .....	3,787,700	Total Assets for Geographic Information	<u>1,200,000</u>
Services .....	13,921,500	Program	<u><u>1,200,000</u></u>
Supplies and equipment .....	2,271,400		
Transfer payments			
GeoSmart Community Project Grants .....	1,180,000		
	<u>38,564,900</u>		
Less: Recoveries .....	4,229,400		
	<u>34,335,500</u>		
<i>Information Technology</i>	\$		
Services .....	10,761,900		
	<u>10,761,900</u>		
<i>Natural Resource and Provincial Land Information</i>	\$		
Salaries and wages .....	15,400,400		
Employee benefits .....	2,003,900		
Transportation and communication .....	3,787,700		
Services .....	3,159,600		
Supplies and equipment .....	2,271,400		
Transfer payments			
GeoSmart Community Project Grants .....	1,180,000		
	<u>27,803,000</u>		
Less: Recoveries from other ministries and items .....	4,229,400		
	<u>23,573,600</u>		
Statutory Appropriations			
Other transactions			
Bad Debt Expense, the <i>Financial Administration Act</i> .....	1,000		
	<u>1,000</u>		
Total Operating for Geographic Information Program	<u><u>34,336,500</u></u>		

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**NATURAL RESOURCE MANAGEMENT PROGRAM :**

The Natural Resource Management program provides leadership and oversight in the management of Ontario's forests, fish and wildlife resources, Crown land and water resources, parks and protected areas, including the protection and management of provincially significant natural, cultural and recreational environment.

The program also provides leadership and oversight in the management of non-renewable resources, such as petroleum and aggregates, and the Ministry's infrastructure (i.e., capital) investments.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2103</b>		<b>NATURAL RESOURCE MANAGEMENT PROGRAM</b>			
<b>OPERATING</b>					
1	197,037,000	Natural Resource Management .....	(11,222,000)	208,259,000	184,056,545
2	15,601,900	Ontario Parks .....	(4,243,700)	19,845,600	12,319,145
S	90,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	89,000	1,000	-
S	1,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	-	1,000	-
	<u>212,729,900</u>	Total Operating .....	<u>(15,376,700)</u>	<u>228,106,600</u>	<u>196,375,690</u>
	91,000	Less: Statutory Appropriations .....	89,000	2,000	-
	<u>212,638,900</u>	<b>Amount to be Voted</b> .....	<u>(15,465,700)</u>	<u>228,104,600</u>	<u>196,375,690</u>
<b>CAPITAL</b>					
3	51,369,600	Infrastructure for Natural Resource Management .....	(30,015,400)	81,385,000	82,889,527
S	2,243,900	Amortization Expense, the <i>Financial Administration Act</i> .....	(1,197,700)	3,441,600	-
	<u>53,613,500</u>	Total Capital .....	<u>(31,213,100)</u>	<u>84,826,600</u>	<u>82,889,527</u>
	2,243,900	Less: Statutory Appropriations .....	(1,197,700)	3,441,600	-
	<u>51,369,600</u>	<b>Amount to be Voted</b> .....	<u>(30,015,400)</u>	<u>81,385,000</u>	<u>82,889,527</u>
<b>Assets</b>					
4	5,099,500	Natural Resource Management Infrastructure Assets .....	(5,062,500)	10,162,000	-
	<u>5,099,500</u>	Total Assets .....	<u>(5,062,500)</u>	<u>10,162,000</u>	<u>-</u>
	<u>5,099,500</u>	<b>Amount to be Voted</b> .....	<u>(5,062,500)</u>	<u>10,162,000</u>	<u>-</u>

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NATURAL RESOURCE MANAGEMENT PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

<i>Land and Water Management</i>	\$	\$	<i>Field Services Support</i>	\$	\$
Salaries and wages .....	17,153,800		Salaries and wages .....	25,353,300	
Employee benefits .....	1,837,300		Employee benefits .....	3,386,400	
Transportation and communication .....	3,383,100		Transportation and communication .....	2,697,400	
Services .....	27,665,100		Services .....	9,361,600	
Supplies and equipment ....	3,306,200		Supplies and equipment ....	3,808,200	
Transfer payments			Transfer payments		
Payments in lieu of municipal taxation .....	6,447,000		Summer Experience .	310,600	
Taxes on tenanted Provincial properties ..	1,361,000		Annuities and Bonuses to Indians under Treaty No.9 .....	100,000	
Grants to Conserva- tion Authorities - Administra- tion .....	133,300		First Nation Resource Develop- ment .....	435,000	
Grants to Conserva- tion Authorities - Program Operations .	7,600,000			845,600	
	<u>15,541,300</u>			<u>45,452,500</u>	
	68,886,800		Less: Recoveries from other ministries and items	684,200	
Less: Recoveries from other ministries and items	141,600				<u>44,768,300</u>
	<u>68,745,200</u>				
			Statutory Appropriations		
			Other transactions		
			Bad Debt Expense, the <i>Financial Administration Act</i> .....		90,000
					<u>90,000</u>

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NATURAL RESOURCE MANAGEMENT PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

	\$		
Ontario Parks (2103-2)		<b>CAPITAL</b>	
Salaries and wages .....	37,356,100	Infrastructure for Natural Resource Management (2103-3)	\$
Employee benefits .....	4,503,200	Transportation and communication .....	422,000
Transportation and communication .....	1,235,500	Services .....	22,257,000
Services .....	9,294,000	Supplies and equipment .....	14,002,900
Supplies and equipment .....	10,113,600	Transfer payments	\$
	<u>62,502,400</u>	Conservation Authorities	
Less: Recoveries .....	46,900,500	Infrastructure .....	5,000,000
	<u>15,601,900</u>	Millennium Partnerships for Springbank Dam .....	1,076,500
Statutory Appropriations		Millennium Partnerships - Canada Ontario	
Other transactions		Infrastructure Program	
Bad Debt Expense, the <i>Financial Administration Act</i> .....	1,000	Contribution .....	1,076,500
	<u>1,000</u>		7,153,000
Total Operating for Natural Resource Management Program	<u>212,729,900</u>	Other transactions .....	10,487,700
			<u>54,322,600</u>
		Less: Recoveries .....	2,953,000
			<u>51,369,600</u>
		<i>Natural Resource Management Infrastructure</i>	\$
		Transportation and communication .....	297,000
		Services .....	19,356,000
		Supplies and equipment .....	5,374,000
		Other transactions .....	4,982,100
			<u>30,009,100</u>
		Less: Recoveries .....	2,953,000
			<u>27,056,100</u>
		<i>Ontario Parks Infrastructure</i>	\$
		Transportation and communication .....	75,000
		Services .....	2,125,000
		Supplies and equipment .....	7,000,000
		Other transactions .....	2,600,000
			<u>11,800,000</u>
		<i>Aviation and Forest Fire Management Infrastructure</i>	\$
		Transportation and communication .....	50,000
		Services .....	776,000
		Supplies and equipment .....	1,628,900
		Other transactions .....	2,905,600
			<u>5,360,500</u>

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NATURAL RESOURCE MANAGEMENT PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION

<i>Conservation Authorities and Municipal Infrastructure</i>	\$	\$		
Transfer payments	\$			
Conservation Authorities Infrastructure.....	5,000,000			
Millennium Partnerships for Springbank Dam .....	1,076,500			
Millennium Partnerships - Canada Ontario Infrastructure Program Contribution	<u>1,076,500</u>			
		<u>7,153,000</u>		
			<u>7,153,000</u>	
Statutory Appropriations				
Other transactions				
Amortization Expense, the <i>Financial Administration Act</i> .....			<u>2,243,900</u>	
			<u>2,243,900</u>	
Total Capital for Natural Resource Management Program			<u>53,613,500</u>	
<b>Assets</b>				
Natural Resource Management Infrastructure Assets (2103-4)				
				\$
Tangible capital assets .....			<u>5,099,500</u>	
			<u>5,099,500</u>	
<i>Ontario Parks Infrastructure Assets</i>				
				\$
Tangible capital assets .....		<u>2,500,000</u>		
				<u>2,500,000</u>
<i>Aviation and Forest Fire Management Infrastructure Assets</i>				
				\$
Tangible capital assets .....		<u>2,599,500</u>		
				<u>2,599,500</u>
Total Assets for Natural Resource Management Program				<u>5,099,500</u>

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**PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM :**

The Public Safety and Emergency Response program provides leadership of the Ministry's emergency management program both in planning and program delivery for the protection of people, property and communities affected by forest fires, flood, other provincially assigned hazards, and other emergencies. The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

VOTE and item	2005-06 Estimates	VOTE AND ITEMS	Change from 2004-05	2004-05 Estimates	2003-04 Actual
	\$		\$	\$	\$
<b>2104</b>		<b>PUBLIC SAFETY AND EMERGENCY RESPONSE PROGRAM</b>			
<b>OPERATING</b>					
1	36,609,000	Aviation and Forest Fire Management .....	670,100	35,938,900	35,145,358
2	66,779,200	Extra Fire Fighting .....	-	66,779,200	103,584,145
S	10,000	Bad Debt Expense, the <i>Financial Administration Act</i> .....	9,000	1,000	-
	<u>103,398,200</u>	Total Operating .....	<u>679,100</u>	<u>102,719,100</u>	<u>138,729,503</u>
	10,000	Less: Statutory Appropriations .....	9,000	1,000	-
	<u>103,388,200</u>	<b>Amount to be Voted</b> .....	<u>670,100</u>	<u>102,718,100</u>	<u>138,729,503</u>
<b>Assets</b>					
3	120,000	Aviation and Forest Fire Management .....	-	120,000	-
	<u>120,000</u>	Total Assets .....	<u>-</u>	<u>120,000</u>	<u>-</u>
	<u>120,000</u>	<b>Amount to be Voted</b> .....	<u>-</u>	<u>120,000</u>	<u>-</u>

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## MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>Assets</b>	
Aviation and Forest Fire Management (2104-1)	\$	Aviation and Forest Fire Management (2104-3)	\$
Salaries and wages .....	25,477,200	Deposits and prepaid expenses .....	120,000
Employee benefits .....	3,061,200		<u>120,000</u>
Transportation and communication .....	7,887,400	Total Assets for Public Safety and Emergency Response Program	<u>120,000</u>
Services .....	10,507,600		
Supplies and equipment .....	7,887,500		
	<u>54,820,900</u>		
Less: Recoveries .....	18,211,900		
	<u>36,609,000</u>		
Statutory Appropriations			
Other transactions			
Bad Debt Expense, the <i>Financial</i>			
<i>Administration Act</i> .....			
	10,000		
	<u>10,000</u>		
Extra Fire Fighting (2104-2)			
Salaries and wages .....	29,989,400		
Employee benefits .....	2,700,400		
Transportation and communication .....	12,927,100		
Services .....	17,236,200		
Supplies and equipment .....	12,927,100		
	<u>75,780,200</u>		
Less: Recoveries .....	9,001,000		
	<u>66,779,200</u>		
Total Operating for Public Safety and Emergency Response Program	<u>103,398,200</u>		

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**LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM :**

The Land and Resources Cluster program provides leadership and program delivery in the development and application of information management and information technology for client ministries, specifically, Natural Resources, Environment, Agriculture and Food, and Northern Development and Mines. It is responsible for ensuring the development of an integrated Information Technology infrastructure to facilitate and streamline government operations through electronic service delivery and enhance government service through e-business and e-government.

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<b>VOTE and item</b>	<b>2005-06 Estimates</b>	<b>VOTE AND ITEMS</b>	<b>Change from 2004-05</b>	<b>2004-05 Estimates</b>	<b>2003-04 Actual</b>
	\$		\$	\$	\$
<b>2105</b>		<b>LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM</b>			
<b>OPERATING</b>					
1	1,000	Land and Resources Information Technology Cluster .....	1,000	-	-
	1,000	Total Operating .....	1,000	-	-
	1,000	<b>Amount to be Voted</b> .....	1,000	-	-

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## MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Land and Resources Information Technology Cluster (2105-1)	\$
Salaries and wages .....	10,091,800
Employee benefits .....	1,311,900
Transportation and communication .....	2,026,600
Services .....	6,077,300
Supplies and equipment .....	2,025,900
	<u>21,533,500</u>
Less: Recoveries .....	<u>21,532,500</u>
	1,000
Total Operating for Land and Resources Information and Information Technology Cluster Program	<u><u>1,000</u></u>

