

THE ESTIMATES, 2005-06

TABLE 1A - GENERAL OPERATING SUMMARY
for the Fiscal Year Ending March 31, 2006

Ministries	OPERATING						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	326,935,500	-	79,246	327,014,746	237,338,000	564,352,746	11,160,000	-	11,800,000	22,960,000
Attorney General	1,142,689,700	-	4,750,246	1,147,439,946	51,333,000	1,198,772,946	3,483,000	-	-	3,483,000
Cabinet Office	14,902,100	-	-	14,902,100	-	14,902,100	-	-	-	-
Children and Youth Services	3,196,209,100	-	48,246	3,196,257,346	-	3,196,257,346	2,100,000	-	-	2,100,000
Citizenship and Immigration	63,067,700	-	48,246	63,115,946	-	63,115,946	-	-	-	-
Community and Social Services	6,576,145,000	-	19,348,246	6,595,493,246	-	6,595,493,246	20,762,300	-	-	20,762,300
Community Safety and Correctional Services	1,752,824,200	-	101,246	1,752,925,446	-	1,752,925,446	16,000	-	-	16,000
Consumer and Business Services	177,643,100	-	68,246	177,711,346	-	177,711,346	-	-	-	-
Culture	250,717,700	-	48,246	250,765,946	24,681,900	275,447,846	-	-	-	-
Democratic Renewal Secretariat	3,932,400	-	12,189	3,944,589	-	3,944,589	-	-	-	-
Economic Development and Trade	682,599,100	-	61,435	682,660,535	5,081,000	687,741,535	11,372,000	-	-	11,372,000
Education	11,280,990,700	-	290,048,246	11,571,038,946	(13,628,700)	11,557,410,246	750,000	-	-	750,000
Energy	22,126,400	-	48,246	22,174,646	126,306,100	148,480,746	-	-	-	-
Environment	308,923,200	-	50,246	308,973,446	5,000,000	313,973,446	3,000	-	-	3,000
Finance	1,496,708,400	-	8,728,967,446	10,225,675,846	2,318,702,000	12,544,377,846	4,289,600	-	-	4,289,600
Francophone Affairs, Office of	3,530,500	-	-	3,530,500	-	3,530,500	-	-	-	-
Health and Long-Term Care	32,916,659,600	-	7,056,435	32,923,716,035	24,500,000	32,948,216,035	74,489,200	-	-	74,489,200
Intergovernmental Affairs	7,617,500	-	12,189	7,629,689	-	7,629,689	-	-	-	-
Labour	145,753,000	-	48,246	145,801,246	-	145,801,246	-	-	-	-
Lieutenant Governor, Office of the	1,090,200	-	-	1,090,200	-	1,090,200	-	-	-	-
Management Board Secretariat	1,592,076,200	-	693,246	1,592,769,446	(53,692,300)	1,539,077,146	2,000	-	-	2,000
Municipal Affairs and Housing	798,056,500	-	147,624	798,204,124	(114,866,000)	683,338,124	100,000	-	500,000	600,000
Native Affairs Secretariat, Ontario	14,028,100	-	-	14,028,100	-	14,028,100	-	-	-	-
Natural Resources	387,063,800	-	151,246	387,215,046	105,102,400	492,317,446	1,320,000	-	-	1,320,000
Northern Development and Mines	108,816,100	-	1,050,246	109,866,346	900,000	110,766,346	2,000	-	-	2,000
Premier, Office of the	2,880,100	-	79,784	2,959,884	-	2,959,884	-	-	-	-
Public Infrastructure Renewal	30,103,600	-	48,246	30,151,846	-	30,151,846	-	-	-	-
Tourism and Recreation	100,364,600	-	48,246	100,412,846	62,692,200	163,105,046	-	-	-	-
Training, Colleges and Universities	4,693,716,300	-	60,326,246	4,754,042,546	27,412,900	4,781,455,446	285,927,900	-	-	285,927,900
Transportation	849,089,800	-	350,246	849,440,046	125,467,000	974,907,046	4,000	-	-	4,000
TOTAL	68,947,260,200	-	9,113,691,776	78,060,951,976	2,932,329,500	80,993,281,476	415,781,000	-	12,300,000	428,081,000

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.