

THE ESTIMATES, 2005-06

TABLE 1C - OPERATING ESTIMATES FOR 2005-06 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	54,218,246	7,911,200	4,496,100	41,879,800	2,348,800	218,614,100	41,000	2,494,500	327,014,746
Attorney General	544,438,846	67,902,100	22,832,700	239,215,800	21,795,800	328,923,000	4,702,000	82,370,300	1,147,439,946
Cabinet Office	10,215,100	1,290,500	259,000	2,846,500	291,000	-	-	-	14,902,100
Children and Youth Services	157,486,246	21,303,900	5,353,700	60,892,700	10,532,800	2,940,688,000	-	-	3,196,257,346
Citizenship and Immigration	21,477,346	2,528,600	1,785,700	18,617,500	1,185,700	17,523,100	-	2,000	63,115,946
Community and Social Services	275,352,346	46,735,000	34,658,300	83,074,700	34,525,900	6,103,447,000	19,300,000	1,600,000	6,595,493,246
Community Safety and Correctional Services	1,052,195,946	150,791,800	53,353,400	297,763,900	141,683,300	71,487,700	53,000	14,403,600	1,752,925,446
Consumer and Business Services	100,995,346	14,478,500	9,110,100	59,244,500	6,291,400	-	20,000	12,428,500	177,711,346
Culture	6,922,546	762,500	448,100	4,581,200	348,800	237,703,800	-	1,000	250,765,946
Democratic Renewal Secretariat	2,089,389	286,400	143,900	1,385,300	38,600	1,000	-	-	3,944,589
Economic Development and Trade	37,064,035	7,661,100	11,961,000	68,646,800	4,449,800	553,589,200	351,000	1,062,400	682,660,535
Education	101,948,646	15,048,200	13,314,300	136,244,600	12,700,600	11,309,028,300	-	17,245,700	11,571,038,946
Energy	8,109,846	999,100	564,700	13,061,400	376,400	-	-	936,800	22,174,646
Environment	137,586,346	17,880,500	5,932,500	130,630,400	7,611,000	10,340,000	2,000	1,009,300	308,973,446
Finance	282,820,746	36,342,600	20,425,100	204,606,000	20,473,800	1,028,272,900	8,729,119,200	96,384,500	10,225,675,846
Francophone Affairs, Office of	1,351,600	163,700	135,000	1,800,200	80,000	-	-	-	3,530,500
Health and Long-Term Care	403,508,135	74,766,800	45,113,800	367,394,500	71,484,100	31,957,423,800	6,996,000	2,971,100	32,923,716,035
Intergovernmental Affairs	4,698,589	569,300	429,400	1,507,900	297,900	126,600	-	-	7,629,689
Labour	105,757,646	14,100,500	7,921,200	61,086,100	5,856,800	268,000	-	49,189,000	145,801,246
Lieutenant Governor, Office of the	598,600	71,800	32,100	229,400	37,500	-	120,800	-	1,090,200
Management Board Secretariat	175,352,346	1,222,073,200	64,675,400	268,440,300	19,372,000	146,700	567,329,100	724,619,600	1,592,769,446
Municipal Affairs and Housing	71,134,624	8,200,300	5,067,100	92,713,500	2,502,600	704,383,700	75,000	85,872,700	798,204,124
Native Affairs Secretariat, Ontario	4,306,500	556,300	510,000	2,490,100	107,000	6,058,200	-	-	14,028,100
Natural Resources	260,227,546	35,079,300	45,135,300	146,047,800	54,816,200	17,606,900	103,000	171,801,000	387,215,046
Northern Development and Mines	29,373,246	3,348,000	2,868,800	24,518,700	2,070,500	58,331,000	1,002,000	11,645,900	109,866,346
Premier, Office of the	2,450,384	250,200	112,400	126,800	20,100	-	-	-	2,959,884
Public Infrastructure Renewal	12,802,946	1,844,200	297,600	14,961,000	246,100	1,800,000	-	1,800,000	30,151,846
Tourism and Recreation	12,573,146	1,182,000	1,486,100	16,940,800	1,303,300	66,678,500	250,000	1,000	100,412,846
Training, Colleges and Universities	41,840,446	5,684,600	6,267,600	33,529,000	4,320,100	4,602,322,800	60,278,000	200,000	4,754,042,546
Transportation	165,347,546	22,847,500	11,653,800	313,415,600	55,890,200	295,048,300	302,000	15,064,900	849,440,046
<b>TOTAL</b>	<b>4,084,244,276</b>	<b>1,782,659,700</b>	<b>376,344,200</b>	<b>2,707,892,800</b>	<b>483,058,100</b>	<b>60,529,812,600</b>	<b>9,390,044,100</b>	<b>1,293,103,800</b>	<b>78,060,951,976</b>

**Note :**

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.