

THE ESTIMATES, 2005-06

TABLE 3A - GENERAL SUMMARY
for the Fiscal Year Ending March 31, 2006

Ministries	OPERATING AND CAPITAL						Assets			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	336,835,500	-	79,246	336,914,746	238,238,000	575,152,746	11,160,000	-	11,800,000	22,960,000
Attorney General	1,212,999,800	-	4,750,246	1,217,750,046	55,588,000	1,273,338,046	3,483,000	-	-	3,483,000
Cabinet Office	14,902,100	-	-	14,902,100	-	14,902,100	-	-	-	-
Children and Youth Services	3,305,579,100	-	48,246	3,305,627,346	-	3,305,627,346	2,100,000	-	-	2,100,000
Citizenship and Immigration	63,067,700	-	48,246	63,115,946	-	63,115,946	-	-	-	-
Community and Social Services	6,609,245,000	-	19,348,246	6,628,593,246	-	6,628,593,246	20,762,300	-	-	20,762,300
Community Safety and Correctional Services	1,800,925,200	-	101,246	1,801,026,446	-	1,801,026,446	16,000	-	-	16,000
Consumer and Business Services	182,253,100	-	68,246	182,321,346	-	182,321,346	-	-	-	-
Culture	389,317,200	-	48,246	389,365,446	945,800	390,311,246	-	-	-	-
Democratic Renewal Secretariat	3,932,400	-	12,189	3,944,589	-	3,944,589	-	-	-	-
Economic Development and Trade	765,197,900	-	61,435	765,259,335	5,081,000	770,340,335	11,372,000	-	-	11,372,000
Education	11,287,055,700	-	290,048,246	11,577,103,946	(13,628,700)	11,563,475,246	750,000	-	-	750,000
Energy	22,126,400	-	48,246	22,174,646	175,195,000	197,369,646	-	-	-	-
Environment	321,930,900	-	50,246	321,981,146	5,000,000	326,981,146	3,000	-	-	3,000
Finance	1,496,708,400	-	8,728,967,446	10,225,675,846	2,323,247,000	12,548,922,846	4,289,600	-	-	4,289,600
Francophone Affairs, Office of	3,530,500	-	-	3,530,500	-	3,530,500	-	-	-	-
Health and Long-Term Care	33,252,962,600	-	7,056,435	33,260,019,035	27,318,000	33,287,337,035	74,489,200	-	-	74,489,200
Intergovernmental Affairs	7,617,500	-	12,189	7,629,689	-	7,629,689	-	-	-	-
Labour	145,753,000	-	48,246	145,801,246	-	145,801,246	-	-	-	-
Lieutenant Governor, Office of the	1,090,200	-	-	1,090,200	-	1,090,200	-	-	-	-
Management Board Secretariat	1,644,923,600	-	693,246	1,645,616,846	(124,216,200)	1,521,400,646	2,000	-	-	2,000
Municipal Affairs and Housing	1,189,859,800	-	147,624	1,190,007,424	(114,866,000)	1,075,141,424	100,000	-	500,000	600,000
Native Affairs Secretariat, Ontario	17,128,100	-	-	17,128,100	-	17,128,100	-	-	-	-
Natural Resources	438,433,400	-	2,395,146	440,828,546	105,102,400	545,930,946	6,419,500	-	-	6,419,500
Northern Development and Mines	487,356,100	-	1,050,246	488,406,346	43,377,000	531,783,346	2,000	-	-	2,000
Premier, Office of the	2,880,100	-	79,784	2,959,884	-	2,959,884	-	-	-	-
Public Infrastructure Renewal	262,003,600	-	48,246	262,051,846	-	262,051,846	-	-	-	-
Tourism and Recreation	187,878,500	-	48,246	187,926,746	67,878,200	255,804,946	-	-	-	-
Training, Colleges and Universities	4,824,531,500	-	60,326,246	4,884,857,746	31,144,900	4,916,002,646	285,927,900	-	-	285,927,900
Transportation	1,396,173,500	-	534,522,146	1,930,695,646	(333,065,000)	1,597,630,646	834,414,000	-	-	834,414,000
TOTAL	71,674,198,400	-	9,650,107,576	81,324,305,976	2,492,339,400	83,816,645,376	1,255,290,500	-	12,300,000	1,267,590,500

Note :

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.