

THE ESTIMATES, 2005-06

TABLE 3C - TOTAL EXPENDITURE ESTIMATES FOR 2005-06 (Expense Accounts)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture and Food	54,218,246	7,911,200	4,496,100	51,779,800	2,348,800	218,614,100	41,000	2,494,500	336,914,746
Attorney General	544,438,846	67,902,100	22,832,700	239,215,800	21,795,800	328,923,000	75,012,100	82,370,300	1,217,750,046
Cabinet Office	10,215,100	1,290,500	259,000	2,846,500	291,000	-	-	-	14,902,100
Children and Youth Services	157,486,246	21,303,900	5,353,700	60,892,700	10,532,800	3,046,388,000	3,670,000	-	3,305,627,346
Citizenship and Immigration	21,477,346	2,528,600	1,785,700	18,617,500	1,185,700	17,523,100	-	2,000	63,115,946
Community and Social Services	275,352,346	46,735,000	34,658,300	83,074,700	34,525,900	6,131,047,000	24,800,000	1,600,000	6,628,593,246
Community Safety and Correctional Services	1,052,195,946	150,791,800	53,353,400	328,371,900	153,119,800	71,487,700	6,109,500	14,403,600	1,801,026,446
Consumer and Business Services	100,995,346	14,478,500	9,110,100	63,854,500	6,291,400	-	20,000	12,428,500	182,321,346
Culture	6,922,546	762,500	448,100	4,581,200	348,800	376,303,300	-	1,000	389,365,446
Democratic Renewal Secretariat	2,089,389	286,400	143,900	1,385,300	38,600	1,000	-	-	3,944,589
Economic Development and Trade	37,064,035	7,661,100	11,961,000	68,646,800	4,449,800	636,188,000	351,000	1,062,400	765,259,335
Education	101,948,646	15,048,200	13,314,300	136,244,600	12,700,600	11,309,028,300	6,065,000	17,245,700	11,577,103,946
Energy	8,109,846	999,100	564,700	13,061,400	376,400	-	-	936,800	22,174,646
Environment	137,586,346	17,880,500	5,932,500	131,085,400	7,611,000	17,467,700	5,427,000	1,009,300	321,981,146
Finance	282,820,746	36,342,600	20,425,100	204,606,000	20,473,800	1,028,272,900	8,729,119,200	96,384,500	10,225,675,846
Francophone Affairs, Office of	1,351,600	163,700	135,000	1,800,200	80,000	-	-	-	3,530,500
Health and Long-Term Care	403,508,135	74,766,800	45,113,800	367,394,500	71,484,100	32,283,726,800	16,996,000	2,971,100	33,260,019,035
Intergovernmental Affairs	4,698,589	569,300	429,400	1,507,900	297,900	126,600	-	-	7,629,689
Labour	105,757,646	14,100,500	7,921,200	61,086,100	5,856,800	268,000	-	49,189,000	145,801,246
Lieutenant Governor, Office of the	598,600	71,800	32,100	229,400	37,500	-	120,800	-	1,090,200
Management Board Secretariat	175,352,346	1,222,073,200	64,675,400	321,214,700	19,372,000	219,700	567,329,100	724,619,600	1,645,616,846
Municipal Affairs and Housing	71,134,624	8,200,300	5,067,100	92,713,500	2,502,600	1,090,887,000	5,375,000	85,872,700	1,190,007,424
Native Affairs Secretariat, Ontario	4,306,500	556,300	510,000	2,490,100	107,000	9,158,200	-	-	17,128,100
Natural Resources	260,227,546	35,079,300	45,557,300	168,304,800	68,819,100	24,759,900	12,834,600	174,754,000	440,828,546
Northern Development and Mines	29,373,246	3,348,000	2,918,800	45,125,700	3,335,500	115,199,000	300,752,000	11,645,900	488,406,346
Premier, Office of the	2,450,384	250,200	112,400	126,800	20,100	-	-	-	2,959,884
Public Infrastructure Renewal	12,802,946	1,844,200	297,600	41,961,000	246,100	31,700,000	175,000,000	1,800,000	262,051,846
Tourism and Recreation	12,573,146	1,182,000	1,486,100	20,214,700	1,733,300	150,488,500	250,000	1,000	187,926,746
Training, Colleges and Universities	41,840,446	5,684,600	6,267,600	33,529,000	4,320,100	4,733,138,000	60,278,000	200,000	4,884,857,746
Transportation	262,966,846	37,413,800	17,816,300	524,274,800	93,944,300	750,086,000	1,401,722,400	1,157,528,800	1,930,695,646
TOTAL	4,181,863,576	1,797,226,000	382,978,700	3,090,237,300	548,246,600	62,371,001,800	11,391,272,700	2,438,520,700	81,324,305,976

Note :

1. Statutory amounts have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2005-06 Estimates.