

SUPPLEMENTARY ESTIMATES, 2006-07

GENERAL SUMMARY

| MINISTRIES | PAGE | Total Amount \$ |
|--------------------------|--------------------------|-----------------------------|
| <hr/> | | |
| OPERATING EXPENSE | | |
| Ministry of Finance | 5 | 1,090,000,000 |
| | TOTAL OPERATING EXPENSE | <u>1,090,000,000</u> |
| | TOTAL AMOUNT TO BE VOTED | <u><u>1,090,000,000</u></u> |

GENERAL SUMMARY

| MINISTRIES | PAGE | Total Amount \$ |
|---|--------------------------|-----------------------|
| <hr/> | | |
| CAPITAL EXPENSE | | |
| Ministry of Citizenship and Immigration | 3 | 1,000 |
| | TOTAL CAPITAL EXPENSE | <hr/> 1,000 |
| | TOTAL AMOUNT TO BE VOTED | <hr/> <hr/> 1,000 |

CITIZENSHIP AND IMMIGRATION CAPITAL PROGRAM - VOTE 606

The Citizenship and Immigration Capital Program provides support to community cultural and immigration settlement infrastructure projects.

VOTE SUMMARY

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| ITEM # | ITEM | Supplementary Estimates 2006-07 | Estimates 2006-07 | Estimates 2005-06 | Actual 2004-05 |
|--|-------------------------------------|---------------------------------|-------------------|-------------------|----------------|
| CAPITAL EXPENSE | | | | | |
| 1 | Citizenship and Immigration Capital | 1,000 | - | - | - |
| TOTAL CAPITAL EXPENSE TO BE VOTED | | 1,000 | - | - | - |
| Total Capital Expense | | 1,000 | - | - | - |

CITIZENSHIP AND IMMIGRATION CAPITAL PROGRAM - VOTE 606, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE -
ITEM STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
#

CAPITAL EXPENSE

| | | |
|-------|---|-------|
| 606-1 | Citizenship and Immigration Capital | |
| | Transfer payments | |
| | Community Citizenship Projects | 1,000 |
| | Total Capital Expense to be Voted | 1,000 |
| | Total Capital Expense for Citizenship and Immigration Capital Program | 1,000 |
| | TOTAL CAPITAL EXPENSE FOR MINISTRY OF CITIZENSHIP AND IMMIGRATION | 1,000 |

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

This program develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; forecasts, monitors and reports on the performance of the Ontario economy; provides expertise and policy advice on sound economic design of government initiatives; develops demographic forecasts for Ontario; develops the policy and legislative framework for Ontario's financial services industry; develops and implements a fiscal and financial management framework for the public sector in Ontario; assists the Minister of Finance and the Government in formulating Ontario's federal-provincial finance policy; develops, monitors and reports on the fiscal plan and results for the province; provides policy advice to clients, managers, and decision makers in the areas of accounting, fiscal and financial management; and fosters greater accountability and fiscal integrity in the public sector in Ontario. The program also monitors the fiscal and financial relationship between the province and the municipalities.

The Treasury Board Office coordinates fiscal strategy, risk assessment and internal audit services for the Ontario Public Service, and supports Treasury Board and Management Board of Cabinet by providing advice on the appropriate use of public resources to meet government priorities. The program also facilitates integrated supply chain and associated back-office leading practices in Ontario's broader public sector.

VOTE SUMMARY

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| ITEM # | ITEM | Supplementary Estimates 2006-07 | Estimates 2006-07 | Estimates 2005-06 | Actual 2004-05 |
|--|------------------|---------------------------------|--------------------|--------------------|----------------|
| OPERATING EXPENSE | | | | | |
| 10 | Contingency Fund | 1,090,000,000 | 995,000,000 | 556,500,000 | - |
| TOTAL OPERATING EXPENSE TO BE VOTED | | 1,090,000,000 | 995,000,000 | 556,500,000 | - |
| Total Operating Expense | | 1,090,000,000 | 995,000,000 | 556,500,000 | - |

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION

(\$)

| VOTE - ITEM # | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS | |
|--------------------------|---|----------------------|
| OPERATING EXPENSE | | |
| 1203-10 | Contingency Fund | |
| | Other transactions | 1,090,000,000 |
| | Total Operating Expense to be Voted | 1,090,000,000 |
| | Total Operating Expense for Economic, Fiscal, and Financial Policy Program | 1,090,000,000 |
| | TOTAL OPERATING EXPENSE FOR MINISTRY OF FINANCE | 1,090,000,000 |