

## DEMOCRATIC RENEWAL SECRETARIAT

The Democratic Renewal Secretariat is focused on delivering strategies and related activities in support of the government's commitment to strengthen democracy in Ontario. The government's democratic renewal agenda includes three main focus areas: Citizen Engagement, Electoral Reform, and Institutional Reform.

### MINISTRY PROGRAM SUMMARY

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| VOTE PROGRAM   | Estimates<br>2006-07 | Estimates<br>2005-06 | Difference<br>Between<br>2006-07<br>and<br>2005-06 | Actual<br>2004-05 |
|--|----------------------|----------------------|--|-------------------|
| <b>OPERATING EXPENSE</b>   |                      |                      |  |                   |
| 4101 Democratic Renewal Secretariat Program  | 9,594,200            | 3,932,400            | 5,661,800  | 2,338,708         |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b>   | <b>9,594,200</b>     | <b>3,932,400</b>     | <b>5,661,800</b>                                   | <b>2,338,708</b>  |
| Statutory Appropriations   | 12,694               | 12,189               | 505  | 12,189            |
| Ministry Total Operating Expense   | 9,606,894            | 3,944,589            | 5,662,305  | 2,350,897         |
| <b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b> | <b>9,606,894</b>     | <b>3,944,589</b>     | <b>5,662,305</b>                                   | <b>2,350,897</b>  |

**DEMOCRATIC RENEWAL SECRETARIAT PROGRAM - VOTE 4101**

The Democratic Renewal Secretariat program is focused on policy development, coordination, and implementation of initiatives in support of the government's democratic renewal agenda.

**VOTE SUMMARY**

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| <b>ITEM #</b>                              | <b>ITEM</b>   | <b>Estimates<br/>2006-07</b> | <b>Estimates<br/>2005-06</b> | <b>Difference<br/>Between<br/>2006-07<br/>and<br/>2005-06</b> | <b>Actual<br/>2004-05</b> |
|--|---|------------------------------|------------------------------|---|---------------------------|
| <b>OPERATING EXPENSE</b>                   |   |                              |                              |   |                           |
| 1  | Democratic Renewal Secretariat  | 3,594,200                    | 3,932,400                    | (338,200)   | 2,338,708                 |
| 2  | Citizens' Assembly on Electoral Reform                                | 6,000,000                    | -                            | 6,000,000   | -                         |
| <b>TOTAL OPERATING EXPENSE TO BE VOTED</b> |   | <b>9,594,200</b>             | <b>3,932,400</b>             | <b>5,661,800</b>  | <b>2,338,708</b>          |
| S  | Parliamentary Assistant's Salary, the<br><i>Executive Council Act</i> | 12,694                       | 12,189                       | 505   | 12,189                    |
| Total Statutory Appropriations             |   | 12,694                       | 12,189                       | 505   | 12,189                    |
| <b>Total Operating Expense</b>             |   | <b>9,606,894</b>             | <b>3,944,589</b>             | <b>5,662,305</b>  | <b>2,350,897</b>          |

## DEMOCRATIC RENEWAL SECRETARIAT PROGRAM - VOTE 4101, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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| VOTE -<br>ITEM # | STANDARD ACCOUNT BY ITEM AND SUB-ITEMS                                    |                  |
|------------------|---|------------------|
|                  | <b>OPERATING EXPENSE</b>  |                  |
| 4101-1           | Democratic Renewal Secretariat  |                  |
|                  | Salaries and wages  | 2,404,600        |
|                  | Employee benefits   | 333,600          |
|                  | Transportation and communication  | 143,900          |
|                  | Services  | 642,500          |
|                  | Supplies and equipment  | 68,600           |
|                  | Transfer payments   |                  |
|                  | Vital Public Interest Pilots  | 1,000            |
|                  | <b>Total Operating Expense to be Voted</b>                                | <b>3,594,200</b> |
|                  | <b>Statutory Appropriations</b>   |                  |
| S                | Parliamentary Assistant's Salary, the <i>Executive Council Act</i>        | 12,694           |
| 4101-2           | Citizens' Assembly on Electoral Reform                                    |                  |
|                  | Salaries and wages  | 1,400,000        |
|                  | Employee benefits   | 185,500          |
|                  | Transportation and communication  | 1,000,000        |
|                  | Services  | 3,000,000        |
|                  | Supplies and equipment  | 414,500          |
|                  | <b>Total Operating Expense to be Voted</b>                                | <b>6,000,000</b> |
|                  | <b>Total Operating Expense for Democratic Renewal Secretariat Program</b> | <b>9,606,894</b> |