

## MINISTRY OF INTERGOVERNMENTAL AFFAIRS

The mission of the Ministry of Intergovernmental Affairs is to ensure that the Government of Ontario is equipped to contribute constructively and effectively to strengthening Canada's federation and to conduct its intergovernmental relations to advance the Government's priorities and protect the interest of Ontarians.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
<b>OPERATING EXPENSE</b>				
1501 Ministry Administration Program	2,281,000	1,883,300	397,700	1,648,111
1502 Intergovernmental Relations Program	7,101,300	5,734,200	1,367,100	11,190,639
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>9,382,300</b>	<b>7,617,500</b>	<b>1,764,800</b>	<b>12,838,750</b>
Statutory Appropriations	50,244	12,189	38,055	12,189
Ministry Total Operating Expense	9,432,544	7,629,689	1,802,855	12,850,939
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>9,432,544</b>	<b>7,629,689</b>	<b>1,802,855</b>	<b>12,850,939</b>

**MINISTRY ADMINISTRATION PROGRAM - VOTE 1501**

The Ministry Administration Program has two distinct components. The first is the operation of the Minister's Office and the Deputy Minister's Office. These offices provide strategic direction and advice to support and advance Ontario's intergovernmental priorities. The second component of this program is responsible for administrative services in support of the Ministry's mandate.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2006-07</b>	<b>Estimates 2005-06</b>	<b>Difference Between 2006-07 and 2005-06</b>	<b>Actual 2004-05</b>
<b>OPERATING EXPENSE</b>					
1	Ministry Administration	2,281,000	1,883,300	397,700	1,648,111
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>2,281,000</b>	<b>1,883,300</b>	<b>397,700</b>	<b>1,648,111</b>
S	Minister's Salary, the <i>Executive Council Act</i>	37,550	-	37,550	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694	12,189	505	12,189
Total Statutory Appropriations		50,244	12,189	38,055	12,189
<b>Total Operating Expense</b>		<b>2,331,244</b>	<b>1,895,489</b>	<b>435,755</b>	<b>1,660,300</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 1501, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
1501-1	Ministry Administration		
	Salaries and wages		1,180,600
	Employee benefits		136,400
	Transportation and communication		104,800
	Services		734,400
	Supplies and equipment		124,800
	<b>Total Operating Expense to be Voted</b>		<b>2,281,000</b>
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,083,100	
	Employee benefits	123,500	
	Transportation and communication	80,500	
	Services	151,000	
	Supplies and equipment	80,800	1,518,900
	<i>Administrative Coordination and Information Technology</i>		
	Salaries and wages	97,500	
	Employee benefits	12,900	
	Transportation and communication	24,300	
	Services	583,400	
	Supplies and equipment	44,000	762,100
	<b>Total Operating Expense to be Voted</b>		<b>2,281,000</b>
	<b>Statutory Appropriations</b>		
S	Minister's Salary, the <i>Executive Council Act</i>		37,550
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		12,694
	<b>Total Operating Expense for Ministry Administration Program</b>		<b>2,331,244</b>

**INTERGOVERNMENTAL RELATIONS PROGRAM - VOTE 1502**

The program advises Ontario on federal-provincial, inter-provincial and international issues. It also manages the province's Protocol Office and the international activities of the Premier, senior government officials and the Lieutenant Governor.

**VOTE SUMMARY**

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<b>ITEM #</b>	<b>ITEM</b>	<b>Estimates 2006-07</b>	<b>Estimates 2005-06</b>	<b>Difference Between 2006-07 and 2005-06</b>	<b>Actual 2004-05</b>
<b>OPERATING EXPENSE</b>					
1	Strategic Intergovernmental Advice	7,101,300	5,734,200	1,367,100	11,190,639
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>7,101,300</b>	<b>5,734,200</b>	<b>1,367,100</b>	<b>11,190,639</b>
<b>Total Operating Expense</b>		<b>7,101,300</b>	<b>5,734,200</b>	<b>1,367,100</b>	<b>11,190,639</b>

## INTERGOVERNMENTAL RELATIONS PROGRAM - VOTE 1502, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
1502-1	Strategic Intergovernmental Advice		
	Salaries and wages		3,852,000
	Employee benefits		467,600
	Transportation and communication		344,600
	Services		968,300
	Supplies and equipment		192,200
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	90,600	
	Grants to promote Federal Provincial Relations	11,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	1,150,000	1,276,600
	<b>Total Operating Expense to be Voted</b>		<b>7,101,300</b>
	<b>Total Operating Expense for Intergovernmental Relations Program</b>		<b>7,101,300</b>