

OFFICE OF THE PREMIER

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
2401 Office of the Premier Program	2,869,100	2,880,100	(11,000)	2,961,271
TOTAL OPERATING EXPENSE TO BE VOTED	2,869,100	2,880,100	(11,000)	2,961,271
Statutory Appropriations	83,089	79,784	3,305	65,702
Ministry Total Operating Expense	2,952,189	2,959,884	(7,695)	3,026,973
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,952,189	2,959,884	(7,695)	3,026,973

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Office of the Premier	2,869,100	2,880,100	(11,000)	2,961,271
TOTAL OPERATING EXPENSE TO BE VOTED		2,869,100	2,880,100	(11,000)	2,961,271
S	Premier's Salary, the <i>Executive Council Act</i>	70,395	67,595	2,800	53,513
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694	12,189	505	12,189
Total Statutory Appropriations		83,089	79,784	3,305	65,702
Total Operating Expense		2,952,189	2,959,884	(7,695)	3,026,973

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2401-1	Office of the Premier	
	Salaries and wages	2,369,100
	Employee benefits	250,200
	Transportation and communication	112,400
	Services	117,300
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,869,100
	Statutory Appropriations	
S	Premier's Salary, the <i>Executive Council Act</i>	70,395
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694
	Total Operating Expense for Office of the Premier Program	2,952,189