

THE ESTIMATES, 2006-07

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2007**

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs, Ontario Secretariat for	17,243,000	-	-	17,243,000	-	17,243,000	-	-	-	-
Agriculture, Food and Rural Affairs	347,468,300	-	94,938	347,563,238	275,951,000	623,514,238	4,100,000	-	11,800,000	15,900,000
Attorney General	1,191,708,700	-	4,752,244	1,196,460,944	37,275,000	1,233,735,944	1,218,000	-	-	1,218,000
Cabinet Office	14,972,900	-	-	14,972,900	-	14,972,900	-	-	-	-
Children and Youth Services	3,244,391,800	-	50,244	3,244,442,044	-	3,244,442,044	2,100,000	-	-	2,100,000
Citizenship and Immigration	143,952,200	-	62,938	144,015,138	(53,300,000)	90,715,138	-	-	-	-
Community and Social Services	6,989,012,700	-	18,362,938	7,007,375,638	-	7,007,375,638	18,857,300	-	-	18,857,300
Community Safety and Correctional Services	1,840,831,500	-	115,938	1,840,947,438	-	1,840,947,438	16,000	-	-	16,000
Culture	254,588,500	-	50,244	254,638,744	49,110,000	303,748,744	-	-	-	-
Democratic Renewal Secretariat	9,594,200	-	12,694	9,606,894	-	9,606,894	-	-	-	-
Economic Development and Trade	342,388,800	-	1,063,938	343,452,738	7,159,700	350,612,438	68,940,000	-	-	68,940,000
Education	11,633,411,300	-	408,062,938	12,041,474,238	(495,524,500)	11,545,949,738	750,000	-	-	750,000
Energy	26,307,300	-	50,244	26,357,544	161,600,000	187,957,544	-	-	-	-
Environment	272,803,500	-	52,244	272,855,744	-	272,855,744	-	-	-	-
Finance	2,535,488,100	-	8,229,760,244	10,765,248,344	2,433,895,000	13,199,143,344	5,050,200	-	-	5,050,200
Francophone Affairs, Office of	4,244,000	-	-	4,244,000	-	4,244,000	-	-	-	-
Government Services	1,320,790,800	-	8,570,244	1,329,361,044	(18,000,000)	1,311,361,044	2,000	-	-	2,000
Health and Long-Term Care	34,643,695,500	-	1,505,532	34,645,201,032	(436,776,100)	34,208,424,932	70,963,000	-	-	70,963,000
Health Promotion	334,111,800	-	62,938	334,174,738	-	334,174,738	500,000	-	-	500,000
Intergovernmental Affairs	9,382,300	-	50,244	9,432,544	-	9,432,544	-	-	-	-
Labour	150,305,200	-	50,244	150,355,444	-	150,355,444	-	-	-	-
Lieutenant Governor, Office of the	1,128,500	-	-	1,128,500	-	1,128,500	-	-	-	-
Municipal Affairs and Housing	741,433,200	-	137,938	741,571,138	(113,734,000)	627,837,138	100,000	-	500,000	600,000
Natural Resources	513,393,200	-	653,244	514,046,444	107,627,400	621,673,844	1,800,000	-	-	1,800,000
Northern Development and Mines	112,152,100	-	1,952,244	114,104,344	-	114,104,344	2,000	-	-	2,000
Premier, Office of the	2,869,100	-	83,089	2,952,189	-	2,952,189	-	-	-	-
Public Infrastructure Renewal	88,019,600	-	194,244	88,213,844	(55,786,000)	32,427,844	761,300	-	-	761,300
Research and Innovation	262,251,900	-	13,694	262,265,594	-	262,265,594	8,594,800	-	-	8,594,800
Tourism	68,668,600	-	50,244	68,718,844	61,356,600	130,075,444	-	-	-	-
Training, Colleges and Universities	5,187,903,100	-	44,518,244	5,232,421,344	(149,482,000)	5,082,939,344	278,904,200	-	-	278,904,200
Transportation	1,329,520,200	-	352,244	1,329,872,444	(205,563,000)	1,124,309,444	4,000	-	-	4,000
TOTAL	73,634,031,900	-	8,720,686,173	82,354,718,073	1,605,809,100	83,960,527,173	462,662,800	-	12,300,000	474,962,800

Formerly Table 1A