

THE ESTIMATES, 2006-07

TABLE 10 - Operating and Capital: Comparative Statement of Totals (Voted and Statutory)

| Ministries                                  | OPERATING AND CAPITAL EXPENSE |                       |                       | ASSET                |                      |                      |
|---|-------------------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|
|   | 2006-07<br>Estimates          | 2005-06<br>Estimates  | 2004-05<br>Actual     | 2006-07<br>Estimates | 2005-06<br>Estimates | 2004-05<br>Actual    |
|   | \$                            | \$                    | \$                    | \$                   | \$                   | \$                   |
| Aboriginal Affairs, Ontario Secretariat for | 20,643,000                    | 17,128,100            | 20,555,565            | -                    | -                    | -                    |
| Agriculture, Food and Rural Affairs         | 683,151,438                   | 881,903,946           | 876,871,896           | 15,900,000           | 22,960,000           | 5,695,600            |
| Attorney General                            | 1,259,700,644                 | 1,217,750,046         | 1,230,967,128         | 1,218,000            | 3,483,000            | -                    |
| Cabinet Office                              | 14,972,900                    | 14,902,100            | 14,898,810            | -                    | -                    | -                    |
| Children and Youth Services                 | 3,263,892,044                 | 3,305,275,146         | 2,851,422,615         | 2,100,000            | 2,100,000            | -                    |
| Citizenship and Immigration                 | 144,015,138                   | 139,449,146           | 114,167,655           | -                    | -                    | -                    |
| Community and Social Services               | 7,045,075,638                 | 6,751,529,546         | 6,379,462,566         | 18,857,300           | 20,762,300           | 20,397,000           |
| Community Safety and Correctional Services  | 1,887,446,638                 | 1,799,974,546         | 1,747,170,816         | 16,000               | 16,000               | 2,048,723            |
| Culture                                     | 311,537,144                   | 389,365,446           | 333,161,210           | -                    | -                    | -                    |
| Democratic Renewal Secretariat              | 9,606,894                     | 3,944,589             | 2,350,897             | -                    | -                    | -                    |
| Economic Development and Trade              | 343,621,638                   | 444,820,846           | 81,395,199            | 68,940,000           | 88,440,000           | 1,590,725            |
| Education                                   | 12,047,874,238                | 11,571,167,846        | 10,782,586,567        | 750,000              | 750,000              | 653,056              |
| Energy                                      | 26,357,544                    | 25,174,646            | 18,343,627            | -                    | -                    | -                    |
| Environment                                 | 302,301,244                   | 321,981,146           | 300,869,475           | -                    | 3,000                | -                    |
| Finance                                     | 10,765,248,344                | 10,800,707,346        | 9,860,716,558         | 5,050,200            | 71,789,600           | 2,135,266            |
| Francophone Affairs, Office of              | 4,244,000                     | 3,530,500             | 3,435,716             | -                    | -                    | -                    |
| Government Services                         | 1,347,466,044                 | 1,445,192,192         | 1,395,937,578         | 2,000                | 2,000                | -                    |
| Health and Long-Term Care                   | 35,024,084,332                | 33,130,317,735        | 31,276,986,484        | 70,963,000           | 73,989,200           | 76,045,057           |
| Health Promotion                            | 362,681,238                   | 304,072,100           | 241,342,058           | 500,000              | 500,000              | 400,000              |
| Intergovernmental Affairs                   | 9,432,544                     | 7,629,689             | 12,850,939            | -                    | -                    | -                    |
| Labour                                      | 150,355,444                   | 145,801,246           | 129,115,119           | -                    | -                    | -                    |
| Lieutenant Governor, Office of the          | 1,128,500                     | 1,090,200             | 1,037,933             | -                    | -                    | -                    |
| Municipal Affairs and Housing               | 807,003,138                   | 889,018,224           | 885,240,880           | 600,000              | 600,000              | 2,178,406            |
| Natural Resources                           | 574,026,344                   | 440,828,546           | 444,880,289           | 12,100,000           | 6,419,500            | 7,930,545            |
| Northern Development and Mines              | 331,709,344                   | 331,260,646           | 426,405,113           | 356,702,000          | 296,902,000          | -                    |
| Premier, Office of the                      | 2,952,189                     | 2,959,884             | 3,026,973             | -                    | -                    | -                    |
| Public Infrastructure Renewal               | 427,576,744                   | 383,759,246           | 100,902,876           | 761,300              | -                    | 761,300              |
| Research and Innovation                     | 344,892,194                   | 322,756,589           | 263,255,542           | 8,594,800            | 9,932,000            | 3,430,575            |
| Tourism                                     | 93,235,444                    | 111,108,546           | 128,932,428           | -                    | -                    | -                    |
| Training, Colleges and Universities         | 5,272,421,344                 | 4,819,305,846         | 4,604,940,951         | 278,904,200          | 285,927,900          | 258,998,009          |
| Transportation                              | 2,388,683,344                 | 3,155,506,246         | 1,863,659,918         | 940,494,000          | 834,414,000          | 669,529,615          |
| <b>TOTAL</b>                                | <b>85,267,336,673</b>         | <b>83,179,211,876</b> | <b>76,396,891,381</b> | <b>1,782,452,800</b> | <b>1,718,990,500</b> | <b>1,051,793,877</b> |

Formerly Table 3B

**Note :**

The Offices of the Assembly, the Chief Election Officer, the Ombudsman and the Auditor General will be included in Volume 2 of the 2006-07 Estimates.