

DEMOCRATIC RENEWAL SECRETARIAT

The Democratic Renewal Secretariat is focused on delivering strategies and related activities in support of the government's commitment to strengthen democracy in Ontario. The government's democratic renewal agenda includes three main focus areas: Citizen Engagement, Electoral Reform, and Institutional Reform.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE				
4101 Democratic Renewal Secretariat Program	9,594,200	3,932,400	5,661,800	2,338,708
TOTAL OPERATING EXPENSE TO BE VOTED	9,594,200	3,932,400	5,661,800	2,338,708
Statutory Appropriations	12,694	12,189	505	12,189
Ministry Total Operating Expense	9,606,894	3,944,589	5,662,305	2,350,897
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	9,606,894	3,944,589	5,662,305	2,350,897

DEMOCRATIC RENEWAL SECRETARIAT PROGRAM - VOTE 4101

The Democratic Renewal Secretariat program is focused on policy development, coordination, and implementation of initiatives in support of the government's democratic renewal agenda.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2006-07	Estimates 2005-06	Difference Between 2006-07 and 2005-06	Actual 2004-05
OPERATING EXPENSE					
1	Democratic Renewal Secretariat	3,594,200	3,932,400	(338,200)	2,338,708
2	Citizens' Assembly on Electoral Reform	6,000,000	-	6,000,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		9,594,200	3,932,400	5,661,800	2,338,708
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694	12,189	505	12,189
Total Statutory Appropriations		12,694	12,189	505	12,189
Total Operating Expense		9,606,894	3,944,589	5,662,305	2,350,897

DEMOCRATIC RENEWAL SECRETARIAT PROGRAM - VOTE 4101, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
4101-1	Democratic Renewal Secretariat	
	Salaries and wages	2,404,600
	Employee benefits	333,600
	Transportation and communication	143,900
	Services	642,500
	Supplies and equipment	68,600
	Transfer payments	
	Vital Public Interest Pilots	1,000
	Total Operating Expense to be Voted	3,594,200
	Statutory Appropriations	
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	12,694
4101-2	Citizens' Assembly on Electoral Reform	
	Salaries and wages	1,400,000
	Employee benefits	185,500
	Transportation and communication	1,000,000
	Services	3,000,000
	Supplies and equipment	414,500
	Total Operating Expense to be Voted	6,000,000
	Total Operating Expense for Democratic Renewal Secretariat Program	9,606,894